Trustees' Annual Report for the period

From 01.01.2025 to 31.12.2026

Charity name: Friends of Agape Love Family Home

Charity registration number: 1185554

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To act as a resource for youth in Zambia and such other parts of the world as the charity trustees may from time to time think fit, by providing advice and support to those organising programmes of physical, educational and other activities; assisting in the provision of shelter, education, training, and healthcare, in particular through the support of the Agape Love Family Home, Zambia.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Based on continued constraints amongst some of the trustees, the work of Friends of Agape Love Family Home (FOALFH) has continued to be limited. The first 3-bedroom house which was constructed last year, with the moral support of FOALFH, has now been furnished, and has rent-paying student tenants in there, to continue to raise funds for the Charity, while the right teams and systems are being put in place. We continue to be grateful for the financial pledges that are in place and the patience of the donors.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All Trustees have been made aware of the vision, purpose and constitution of the FOALFH and are aware of the Charity Commission guidance and requirement that our purpose, activities and our reporting of such activities must all be for the public benefit.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We continue to raise awareness about vulnerable children in Zambia, and the purpose of FOALFH. We have a new bank account in place that allows us to continue to receive donations. **New Bank account details:** **NatWest** **Account Number: 47357401** **Sort Code: 01-05-48**

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Our achievements in the short term, while we await the selection of the correct team in Zambia, and the launch of the first home, have not yet matched our initial objectives. Nonetheless, our vision remains clear, as we seek to support the arm in Zambia.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial period, FOALFH had a total balance of **£1637** (rounded up to the nearest whole number). This is comprised of **£1388.51** in the banking system and **£247.91** in our petty cash. This is shown in our Income and Expenditure Statement on Page 5.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our agreed policy on holding reserves is to await justifiable need for expenditure whether in the UK or Zambia. We will not allow our reserves to fall below £520 so that we will have the ability to cover any incidental costs.
Amount of reserves held	Para 1.22	Total reserves held: **£1637**
Reasons for holding zero reserves	Para 1.22	We do not hold zero reserves.
Details of fund materially in deficit	Para 1.24	There are no funds in deficit.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties about the charity.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	The governing document is our Constitution.
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	The Charity is a CIO.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Any new Trustees shall be selected via: suggestion/recommendation by any one of the existing Trustee members. They need to be 'a natural person', at least 16 years old, known for their integrity, possessing relevant skills, and a compassion toward others with a sincere care for improving the living conditions of others. This will be done by convening a meeting of the existing trustees, receiving unanimous agreement, and passing a resolution that the individual will be invited to serve with us on the Board of Trustees for FOALFH. This is the selection method, until we have reason to revise it.

Reference and Administrative details

Charity name	**Friends of Agape Love Family Home**
Other name the charity uses	-
Registered charity number	**1185554**
Charity's principal address	**52 Shawfield Close** **Sutton Hill** **Telford TF7 4BB**

Names of the charity trustees who manage the charity

	Trustee name	**Office (if any)**	**Dates acted if not for whole year**	**Name of person (or body) entitled to appoint trustee (if any)**
1	Josephine Nalumano Mutafu-Humphries			
2	Heather Judith Anne Reid	Chair		
3	Adrian John Hide			
4	Clement Mwale			

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	**Dates acted if not for whole year**	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other information

Income and Expenditure FOALFH – 01.01.2025 – 31.12.2025:

Accounting Period: 01.01.2025 - 31.12.2025

BANK BLANCES:

DATE	DESCRIPTION	INCOME	SPENDING	BALANCE
01.01.2024	STARTING BALANCE	1288.51	0.00	1288.51
	ADDITIONAL INCOME RECEIVED/SPENDING MADE:			
15.03.2026	GIFT	100.00		
	BALANCE = INCOME RECEIVED - SPENDING + STARTING BALANCE:			£1,388.51
	PETTY CASH:			
01.01.2025	STARTING BALANCE	247.91		247.91
	ADDITIONAL PETTY CASH RECEIVED/SPENDING MADE:	0	0	
	ENDING BALANCE			£247.91
	TOTAL RESERVES TO 31.12.2024			£1,636.42

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Heather Reid
Full name(s)	**Heather Judith Anne Reid**
Position (eg Secretary, Chair, etc)	**Chair**
Date	**30.10.2026**