REGISTERED COMPANY NUMBER: 11670051 (England and Wales)
REGISTERED CHARITY NUMBER: 1185349

REPORT OF THE TRUSTEES AND

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 28 NOVEMBER 2025

FOR

CYRILLE REGIS LEGACY TRUST

Blackthorns
Admiral House
Waterfront East
Brierley Hill
West Midlands
DY5 1XG

CYRILLE REGIS LEGACY TRUST

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FOR THE YEAR ENDED 28 NOVEMBER 2025

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CYRILLE REGIS LEGACY TRUST (REGISTERED NUMBER: 11670051)

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 28 NOVEMBER 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 28 November 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Cyrille Regis Legacy Trust aims to honour and remember the life of Cyrille Regis MBE.

Led by Cyrille's family, after his passing away in January 2018, the Trust will serve as a lasting legacy to a great family man, and a giant footballing icon. Cyrille held charity work in the highest regard, and it was his privilege to give back and pay forward. His vision and values form the basis of the Trust as we continue his influential work in the football world, in the local community, and beyond.

We strive to:-
- develop and support football-based projects which lie at the heart of their communities;
- create and support mentoring initiatives which help people from disadvantaged backgrounds to improve their social and economic circumstances;
- break down barriers in our communities.

Our work will reflect the way Cyrille lived his life in service to others.

Significant activities

The 'Strike a Change Mentoring Programme' is a collaboration between all six West Midlands Football Club Foundations and the Cyrille Regis Legacy Trust. The programme is targeted at 13-14 year old young people who demonstrate a passion for football, and are considered to be disengaged in school, or in their communities. These young people are primarily selected from within existing KICKS programmes, or where KICKS does not exist, from projects run in coordination with schools. The Charity delivers weekly sessions with these young people at their specific Foundation location, around the Cyrille Standard, and then arranges for them all to meet collectively at one of the stadiums, as a whole group, formed across the six Foundations. Inspirational mentors are then brought in to share the benefits of their acquired wisdom and experience of being involved in football and beyond, to show the young people that they can dream big, aim high, and above all overcome obstacles; if they put their minds to it. The chosen venue is rotated across the six Clubs to ensure the young people visit every Club in the region.

The Charity has now taken over 450 young people through Strike a Change, therefore impacting the lives of many young people and their communities. We deliver some of our sessions during the school day, within school, as we have been able to achieve better engagement from students on the days that they attend Strike a Change. The programme continues to grow from strength to strength.

'Play Her Way' is a pilot mentoring programme delivered by The Cyrille Regis Legacy Trust, adapting the Trust's flagship six-year 'Strike a Change' programme to create a dedicated space for girls in football. Strike a Change normally supports 72-82 disengaged 13/15-year-olds annually across the West Midlands, delivered in partnership with six football club foundations (WBA, Aston Villa, Wolves, Coventry, Walsall and Birmingham City) built around "The Cyrille Standard" curriculum. Play Her Way was launched to give girls a safeguarded, girls-only space to access this mentoring and support, addressing anxiety, resilience, confidence and self-esteem alongside football development.The pilot ran successfully from May 2025 to January 2026, supporting 30 girls over a 24-week programme delivered within school term time. It was funded by the Premier League on a one-off basis.

Public benefit

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Charity's aims and objectives.

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 28 NOVEMBER 2025

FINANCIAL REVIEW

Financial position

The Charitable Trust's statement of financial activities is shown on page 5. The Trustees are disappointed to note another fall in income received by the charity in the year. Our net income over expenditure for the year was £3,990 (2024 - net expenditure over income of £13,717).

It is the policy of the Charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the Charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has not been maintained throughout the year due to the drop in income in the charity, although the Trustees believe that the level of funds at the year end will be sufficient to pay the costs of the charity in the next financial year and, as already noted the Trustees have identified additional alternative sources of funding for the next year, and applications for these are already underway.

Reserves held at the balance sheet date totalled £21,892 (2024 - £17,902) of which £10,009 were unrestricted funds (2024 - £16,732).

Principal funding sources

The charity's principal funding sources are grants from charitable trusts and foundations, fundraising from events and donations from individuals and supporters.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

Vacancies for new trustees are openly advertised. Applications are considered by a nominations committee, which assesses candidates against the skills and experience needed on the board before recommending appointment, in accordance with the charity's governing document.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

11670051 (England and Wales)

Registered Charity number

1185349

Registered office

Admiral House
Waterfront East
Brierley Hill
West Midlands
DY5 1XG

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 28 NOVEMBER 2025

Trustees
Mrs S Reese
D G Daniels (resigned 19.12.24)
D C A Jones
Mrs J M Regis
M C Swain
L Bowles (appointed 16.12.25)
B Lubala (appointed 27.3.26)
Miss T Piper (appointed 27.3.26)
Mrs E Gibbs (appointed 27.3.26)

Independent Examiner
Blackthorns
Admiral House
Waterfront East
Brierley Hill
West Midlands
DY5 1XG

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

Approved by order of the board of trustees on 23 August 2026 and signed on its behalf by:

Mrs J M Regis - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CYRILLE REGIS LEGACY TRUST

Independent examiner's report to the trustees of Cyrille Regis Legacy Trust ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 28 November 2025.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Victoria Brassington BA FCA

Blackthorns
Admiral House
Waterfront East
Brierley Hill
West Midlands
DY5 1XG

24 August 2026

CYRILLE REGIS LEGACY TRUST

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 28 NOVEMBER 2025

	Notes	Unrestricted fund £	Restricted funds £	28.11.25 Total funds £	28.11.24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		3,370	24,850	28,220	36,450
Charitable activities					
Raising Funds		32,020	-	32,020	35,185
Total		35,390	24,850	60,240	71,635
EXPENDITURE ON					
Raising funds	3	17,764	-	17,764	22,892
Charitable activities					
Raising Funds		24,289	14,137	38,426	62,460
Other		60	-	60	-
Total		42,113	14,137	56,250	85,352
NET INCOME/(EXPENDITURE)		(6,723)	10,713	3,990	(13,717)
RECONCILIATION OF FUNDS					
Total funds brought forward		16,732	1,170	17,902	31,619
TOTAL FUNDS CARRIED FORWARD		10,009	11,883	21,892	17,902

The notes form part of these financial statements

BALANCE SHEET
28 NOVEMBER 2025

	Notes	Unrestricted fund £	Restricted funds £	28.11.25 Total funds £	28.11.24 Total funds £
CURRENT ASSETS					
Cash at bank		10,789	11,883	22,672	18,622
CREDITORS					
Amounts falling due within one year	8	(780)	-	(780)	(720)
NET CURRENT ASSETS		10,009	11,883	21,892	17,902
TOTAL ASSETS LESS CURRENT LIABILITIES		10,009	11,883	21,892	17,902
NET ASSETS		10,009	11,883	21,892	17,902
FUNDS	9				
Unrestricted funds				10,009	16,732
Restricted funds				11,883	1,170
TOTAL FUNDS				21,892	17,902

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 28 November 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 28 November 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 23 August 2026 and were signed on its behalf by:

J M Regis - Trustee

The notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 28 NOVEMBER 2025

1. STATUTORY INFORMATION

Cyrille Regis Legacy Trust is a private company, limited by guarantee without share capital, registered in England and Wales, registered number 11670051. Its registered office is Admiral House, Waterfront East, Brierley Hill, West Midlands, DY5 1XG. Its registered charity number is 1185349.

The financial statements are presented in Sterling, which is the functional currency of the charitable company.

2. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Going concern
The accounts are prepared on the going concern basis as the charity has sufficient funds to meet its liabilities for more than the next twelve months.

3. RAISING FUNDS

Raising donations and legacies

	28.11.25	28.11.24
	£	£
Other fundraising costs	17,181	24,597
Support costs	-	(1,705)
	17,181	22,892

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	28.11.25	28.11.24
	£	£
Independent examination costs	780	720
Other general accountancy costs	90	(1,615)

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 28 November 2025 nor for the year ended 28 November 2024.

Trustees' expenses

During the year a trustee was reimbursed for travel and other out of pocket expenses expenses on the charity's behalf to a value of 583 (2024 - £Nil).

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	28.11.25	28.11.24
Trustees	8	6
Volunteers	6	7
	14	13

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2,400	34,050	36,450
Charitable activities			
Raising Funds	35,185	-	35,185
Total	37,585	34,050	71,635
EXPENDITURE ON			
Raising funds	22,892	-	22,892
Charitable activities			
Raising Funds	12,121	50,339	62,460
Total	35,013	50,339	85,352
NET INCOME/(EXPENDITURE)	2,572	(16,289)	(13,717)
RECONCILIATION OF FUNDS			
Total funds brought forward	14,160	17,459	31,619
TOTAL FUNDS CARRIED FORWARD	16,732	1,170	17,902

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	28.11.25 £	28.11.24 £
Accrued expenses	780	720

9. MOVEMENT IN FUNDS

	At 29.11.24 £	Net movement in funds £	At 28.11.25 £
Unrestricted funds			
General fund	16,732	(6,723)	10,009
Restricted funds			
Wellbeing Fund	1,170	(1,170)	-
Play Her Way	-	11,883	11,883
	1,170	10,713	11,883
TOTAL FUNDS	17,902	3,990	21,892

9. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	35,390	(42,113)	(6,723)
Restricted funds			
Wellbeing Fund	-	(1,170)	(1,170)
Play Her Way	24,850	(12,967)	11,883
	24,850	(14,137)	10,713
TOTAL FUNDS	60,240	(56,250)	3,990

Comparatives for movement in funds

	At 29.11.23 £	Net movement in funds £	At 28.11.24 £
Unrestricted funds			
General fund	14,160	2,572	16,732
Restricted funds			
Wellbeing Fund	1,170	-	1,170
Strike a Change	16,289	(16,289)	-
	17,459	(16,289)	1,170
TOTAL FUNDS	31,619	(13,717)	17,902

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	37,585	(35,013)	2,572
Restricted funds			
Strike a Change	34,050	(50,339)	(16,289)
TOTAL FUNDS	71,635	(85,352)	(13,717)

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 29.11.23 £	Net movement in funds £	At 28.11.25 £
Unrestricted funds			
General fund	14,160	(4,151)	10,009
Restricted funds			
Wellbeing Fund	1,170	(1,170)	-
Strike a Change	16,289	(16,289)	-
Play Her Way	-	11,883	11,883
	17,459	(5,576)	11,883
TOTAL FUNDS	31,619	(9,727)	21,892

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	72,975	(77,126)	(4,151)
Restricted funds			
Wellbeing Fund	-	(1,170)	(1,170)
Strike a Change	34,050	(50,339)	(16,289)
Play Her Way	24,850	(12,967)	11,883
	58,900	(64,476)	(5,576)
TOTAL FUNDS	131,875	(141,602)	(9,727)

The Strike a Change programme is designed and funded by grants and donations generated by the fundraising efforts of The Cyrille Regis Legacy Trust including The National Lottery. The programme is delivered through a collaboration between 6 West Midlands football club foundations to young people who are considered to be disengaged in school or community and empowers them to make better life decisions and boost their morale and self-esteem.

Play Her Way is a pilot mentoring programme delivered by The Cyrille Regis Legacy Trust, adapting the Trust's flagship six-year "Strike a Change" programme to create a dedicated space for girls in football. Strike a Change normally supports 72-82 disengaged 13/15-year-olds annually across the West Midlands, delivered in partnership with six football club foundations (WBA, Aston Villa, Wolves, Coventry, Walsall and Birmingham City) built around "The Cyrille Standard" curriculum. Play Her Way was launched to give girls a safeguarded, girls-only space to access this mentoring and support, addressing anxiety, resilience, confidence and self-esteem alongside football development.The pilot ran successfully from May 2025 to January 2026, supporting 30 girls over a 24-week programme delivered within school term time. It was funded by the Premier League on a one-off basis.

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 28 November 2025.

This document was delivered using electronic communications and authenticated in accordance with the registrar's rules relating to electronic form, authentication and manner of delivery under section 1072 of the Companies Act 2006.