Ardal Weinidogaeth
Bro Celynnin
Ministry Area

Elusen/Charity 1185028

Adroddiad Blynydol a Datganiadau Ariannol
Annual Report and Financial Statements

Ar gyfer y flwyddyn yn diweddaru 31 Rhagfyr 2025
For the year ending 31 December 2025

10 Hydref 2026 / 10 October 2026

YR EGLWYS yng NGHYMRU
THE CHURCH IN WALES

Contents

	Vicar's introduction	3
1.	Structure, governance and management	4
2.	Aims and purposes	6
3.	Objectives and activities	6
4.	Achievements and performance	7
	4.1 Worship mission and fellowship	7
	4.2 Charitable activity	9
	4.3 Music	9
	4.4 Administration	10
	4.5 Communications and outreach	11
5.	Buildings and churchyards	12
	5.1 Churches	12
	5.2 St Mary's Church Hall	13
	5.3 Churchyards	14
6.	Finance	14
	6.1 Finance sub-committee	14
	6.2 Accounts	14
	6.3 Financial administration	16

Annex A – Reports from the congregations
Annex B – Report of the Trustees and Financial Statements
Annex C – Risk assessment

Vicar's Introduction

The figures in this report tell a story. The narrative it tells are about the communities and churches that make up Bro Celynnin, a united parish based in the town of Conwy and the Conwy Valley.

It is a rooted in the history of five mediaeval buildings: St Mary and All Saints Conwy; St Mary, Caerhun; St Benedict, Gyffin; St Peter, Llanbedr-y-Cennin; and St Celynnin, Llangelynnin, as well as in the more recent stories of Ysgol Llangelynnin and Ysgol Porth-y-Felin, two voluntary controlled Church schools located in the Ministry Area.

We are part of the Archdeaconry of Bangor led by the Venerable David Parry and the Diocese of Bangor presided over by the Rt. Revd Manon Ceridwen James, the Bishop. The Diocese of Bangor is one of the six dioceses of the Church in Wales, an autonomous part of the Anglican Communion.

As a Ministry Area we seek to worship God, grow the Church, and love the world. We do this in a variety of ways, and the wise stewardship of our financial resources tells part of the story, as does every encounter we have in church and in the community. I commend this report to you.

Kevin Ellis
Vicar
Bro Celynnin

1. Structure, governance and management

Structure

The Bro Celynnin Ministry Area is one of nine Ministry Areas of the Bangor Synod and one of 27 that comprise the Diocese of Bangor in the Church in Wales (CiW). Bro Celynnin was formed in 2016 by uniting four parishes in the Conwy County Borough in the area comprising Conwy town and the north-western part of the Conwy Valley, west of Afon Conwy and extending in the south to Tal y Bont and Llanbedr y Cennin.

The name commemorates St. Celynnin, a son of the legendary prince Helig ap Glanawg and brother of Rhychwyn (of Llanrhychwyn) and Peris (of Llanberis). A holy well at Hen Eglwys Llangelynnin, in the Carneddau mountains is believed to be where Celynnin preached and baptised in the 6th Century.

The Ministry Area maintains and enjoys the use of five medieval churches (four Grade I listed and the other Grade II*): St Mary's and All Saints' Conwy; St Benedict's, Gyffin; St Mary's, Caerhun; and St Peter's, Llanbedr y Cennin, all of which hold weekly services, and the Llangelynnin Old Church, Henryd, where monthly services are held from Easter to October. Other property managed by Bro Celynnin are the Church Hall, Conwy, and the graveyards of two former churches: St Agnes', Conwy (demolished *ca.* 1972) and the Llangelynnin New Church, Llangelynnin, Rowen (deconsecrated *ca.* 1987).

To complement our gathered congregations, Bro Celynnin is committed to Pioneer Ministry; our initiative, *Worship in the Wild,* contemplative walking in the North Wales landscape, launched in 2020, has continued to flourish and grow.

Leadership

Bro Celynnin was in a state of vacancy from 13 August 2023 to 23 February 2025, when the congregations of the Ministry Area were delighted to witness the induction of our new Vicar, The Rev Dr Kevin Ellis, at St Mary's Church, Conwy.

The Ministry Area Council

The MAC is a parochial church council governed by the Constitution and Canons of the Church in Wales. The members of the MAC are the Trustees of the Charity. With the incumbent, the MAC is responsible for the whole mission of the Church, pastoral, evangelistic, social and ecumenical, in its Ministry Area. The MAC is not a body corporate. Its composition, procedures and powers are regulated by the Constitution of the CiW, which provides that before assuming office, every member must sign a declaration that he or she will be bound by the Constitution. Membership of the MAC is defined in the CiW Constitution and comprises ex-officio members, members appointed by the incumbent, and members elected at the Annual Vestry Meeting (AVM) by those of the congregation on the Electoral Roll of the Parish. All persons over the age of 18 who attend services and are members of the congregation are encouraged to register on the electoral roll and seek election to the MAC. At the end of 2025, there were 126 persons on the Electoral Roll (2024: 126; 2023: 129).

Trustees (members of the Ministry Area Council) at end-2025

		Appointed	*Retired*	
Incumbent	The Rev Dr Kevin Ellis	23/02/25		
Clergy	The Rev Eryl Parry	25/05/16		
	The Rev S Blagden	29/04/19		
Lay Reader	Mrs H F Thompson	29/04/19		
Peoples' Warden	Mr C J M Roberts	25/04/23		(original election 25/05/16)
Vicar's Warden	Mr M E Young	07/06/23		(original election 09/11/17)
Ex officio	Mrs B E Baldon (Secretary)	25/04/23		
	Dr R Mart (Treasurer)	16/06/25		(original election 09/05/24)
Elected members	Mr S R Baldon	25/05/16		
	Mrs R I Mitchell	25/05/16	16/06/25	
	Mr J A Shakespear	25/05/16	16/06/25	
	Ms S M Swallow	23/04/18	16/06/25	
	Mr D J Fabby	25/04/22	16/06/25	
	Mrs L C Jones	25/04/22		
	Mr M Holliland	25/04/23		
	Miss L Davidson-Flood	18/07/23	16/06/25	
	Mrs P Fysh	18/07/23		
	Mr G Griffith	18/07/23	16/06/25	
	Mrs S Carradus	09/05/24		
	Mr I Thompson	09/05/24		
	Mrs J Flood	16/06/25		
	Dr E Gibson	16/06/25		
	Mrs T Newell	16/06/25		

Charity Number 1185028

Administrative address The Vicarage
Rose Hill Street, Conwy, LL32 8LD

Independent Examiner Williams Denton Cyf
Glaslyn
Ffordd Y Parc
Parc Menai
Bangor
Gwynedd LL57 4FE

Bankers NatWest Bank, Llandudno, LL30 2WY
Barclays Bank, Llandudno, LL30 2SH

Architect Donald Insall Associates, Conwy, LL32 8RF

Parish Administrator and Safeguarding Officer Mrs Nicola Davies-Nolan (part-time)

2. Aims and purposes

The clergy and Trustees of Bro Celynnin are responsible for the whole mission of the Church, pastoral, evangelistic, social and ecumenical, in its Ministry Area, and for the operation and maintenance of its five churches and associated churchyards, two separate graveyards and the Church Hall, Conwy.

3. Objectives and activities

Bro Celynnin is focused on providing public benefit as a charity, through churches rooted in the communities they have served for many centuries, by:

- providing resources and facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers;
- promoting Christian values, and service by members of the Churches in the Parish of Bro Celynnin to their communities, to the benefit of individuals and society as a whole;
- encouraging wider participation in its activities from all sectors of the community;
- supporting the work of two Church in Wales Primary Schools and providing religious instruction as requested;
- maintaining its five medieval church buildings, a church hall and seven graveyards.

Bro Celynnin is resilient and creative in fulfilling its mission, maintains a diverse programme of traditional and contemporary worship, and seeks new community partnerships and innovative approaches to outreach. We seek to offer worship and participatory events that appeal to all sectors of the community.

The activities and expenses of Bro Celynnin, notably the parish share and maintenance of buildings, are financed by donations from members of the congregations and from visitors, investment income, legacies and occasional grants, for all of which we are most grateful.

4. Achievements and Performance in 2025

4.1 Worship, mission and fellowship

We were delighted to welcome our new vicar, The Rev Dr Kevin Ellis in February 2025, and his induction on 23 February was a joyous occasions. Since then, Kevin has become deeply immersed in all the activities of our churches and congregations, has initiated new and diverse means of outreach, and become closely involved with our two church schools.

Parochial worship
In support of the Vicar in 2025 we were fortunate to enjoy the ministry of the Rev Eryl Parry and the Rev Susan Blagden, our Lay Reader Heather Thompson, and periodically also from local retired clergy, including the Rev Canon Berw Hughes, the Rev Canon Philip Hughes, the Rev Anna Humphreys, and the Rev Lynne Taylor.

As usual, in 2025 weekly services were held on Sunday mornings at St Mary's and All Saints', Conwy; St Mary's, Caerhun; and St Peter's, Llanbedr-y-Cennin, and on Wednesday mornings at St Benedict's, Gyffin. Numerous other services were held on festival days, Civic Sunday in Conwy, Armistice Day, Remembrance Sunday, for local schools, and many baptisms, marriages and funerals.

Attendances at services in all churches remained steady. Average attendances at regular weekly morning services on non-festival days in 2025 were:

St Mary's and All Saints', Conwy	44 (2024: 43)
St Benedict's, Gyffin	23 (2024: 20)
St Mary's, Caerhun	19 (2024: 19)
St Peter's, Llanbedr y Cennin	7 (2024: 12)

(until Easter only, after which St Peter's congregation dwindled to near-zero by year-end).

Monthly 'Celtic Praise' services were held at St Benedict's until Easter and from October, and at the Llangelynnin Old Church from Easter to October. Celtic Praise attendance averaged 36 (2024: 36) at St Benedict's, and 50 (2024: 42) at Llangelynnin.

Choral Evensong, led by Cantorion Celynnin under Chris Roberts, Director of Music, was offered on eight Sundays in Conwy, attracting an average attendance of 72 (including choir) (2024: 61). In addition, 120 attended the Evensong that opened the Classical Music Festival and 426 came to the Festival of Nine Lessons and Carols.

We welcomed the Prayer Book Society (North Wales Branch), for their mid-summer and Christmas services, at Conwy and Caerhun respectively.

Other devotional activity
'Worship in the Wild', monthly devotional country and mountain walks led by Revd. Eryl Parry, continued successfully to attract a diverse and active congregation, in the first half of the year averaging 20, and to offer contemplative worship surrounded by the beauty of the local landscapes.

An online prayer group meets weekly on Zoom.

Life Groups
Three well established life groups continued to meet every two weeks. Each has developed organically, with its distinct *modus operandi,* but all are learning from scripture, and praying and caring for each other, with occasional social activities. Wherever people are in their walk towards Jesus, we learn and share scripture through Bible study and prayer, which works best served in small interactive groups. These groups are:

St Benedict's led by Tarnya Newell
St Peter's led by Helen and Peter Tattersall
St Marys led by Andy Butler and Ruth Fabby
Deaf-Led Bible Study at Neuadd Ni (St Mary's, Conwy Church Hall), monthly after a British Sign Language supported church service

The Life Group Leaders appreciate the support of the MAC, in acknowledging the Groups as an important element of our ministry area's service. All who have participated are most grateful to those who have committed to leading the Groups, and to ensuring that people are supported and valued as a part of Bro Celynnin.

Outreach
Digital initiatives in varied formats continued, notably communications and worship online, including weekly zoom meetings for prayer and contemplation, and weekly broadcasts on YouTube, and a weekly circular of news and events.

Ros Hughes continued to circulate the monthly 'Keeping Church Connected' newsletter, which was very welcome, particularly for the less mobile. Weekly email circulars have proved valuable in keeping everyone informed of services and events, and broadcasts on YouTube have continued to attract growing numbers.

Social and cultural
St Mary's and All Saints', Conwy has an active group of volunteers to welcome and guide the many summer visitors who, with concert attendances over the year, were estimated at some 25,000. St Benedict's, St Mary's Caerhun and St Peter's are open every day between Easter and October. All the churches participated in Cadw's Open Doors programme in September.

Diocesan and external activities
Bro Celynnin plays a full part in the life of the Anglican Diocese of Bangor, including participation in Synod meetings and through pastoral support. We have shared the skills that we have gained in Pioneer Ministry and evangelism with other local churches and continued to work closely with a neighbouring Methodist congregation in provision for children and families.

We have sought to be generous, open-hearted and outward-looking in all our relationships and use of our resources, to maximise their charitable benefit.

Pastoral care and support
Pastoral support is offered to vulnerable adults and in response to other needs through visiting, groups, special events and courses. Weekly and seasonal Services are carefully planned to be accessible and relevant, with care taken over the quality of welcome, worship and teaching. An example of this is funding a professional British Sign Language interpreter so that Deaf people can be fully included.

Chaplaincy is provided to the Town Council and Royal British Legion, and for many Civic Events. Foundation Governors are appointed to the two Church Schools in the Ministry Area.

Weddings, Funerals and Baptisms have been managed efficiently, with pastoral follow-up. We provide chaplaincy and fundraising support to a local children's hospice.

The MA has continued to support the two church schools, through parochial visits and service through the *Open the Book* programme. St Mary's and All Saints', Conwy was widely used for school services, concerts, and events such as the Christmas Tree Festival in aid of St David's Hospice.

Annex A presents more detailed reports from each congregation.

4.2 Charitable activity

Frequent charitable fund-raising events were held throughout the Ministry Area during year. The focus of 2025 was the charity 'Embrace the Middle-East', and others supported include Christian Aid, Fairtrade, Macmillan, Ty Gobaith Hospice and St David's Hopsice.

Bro Celynnin's initiative 'Bags of Love' remains the main focus of charitable outreach. BoL continued to provide monthly food boxes to 90-100 families in need in 2025, as well as to many elderly single people, and individuals temporarily in difficult circumstances. The project operated with some 40 volunteers, drawn from our congregations and communities. The project's storage facility and handling depot in the Church Hall was significantly enlarged and improved during the work on the Church Hall, and BoL returned there on completion of the renovation.

Bags of Love has been generously financed by parishioners and grants from the Conwy Town Council, Conwy County Borough Council, local companies, and the National Lottery Community Fund, and supported by donations of food from many generous individuals, and from church and corporate sources. Their generosity is gratefully welcomed and acknowledged.

4.3 Music

Cantorion Celynnin, the Ministry Area Choir, has had another successful year. Some 58 singers were involved in 2025, of which on average 35 participated in our monthly Choral Evensongs at St Mary's, Conwy. In 2025, the choir sang evening services by Herbert Brewer (in D and Eb), Charles Villiers Stanford (in Bb and C), Charles Wood, Herbert

Sumsion and Joanna Forbes L'Estrange. Anthems have included works by S. S. Wesley, Charles Wood, Edward Bairstow, Handel, Frederick Gore Ouseley, Herbert Howells, Henry Balfour Gardiner and Anthony Foster. We greatly appreciate the support from the two visiting organists who have played for us this year: Graham Eccles, and particularly Martin Brown from Bangor Cathedral.

At the beginning of June a good number of the choir enjoyed a day trip to Porthmadog, travelling on the Conwy Valley Line and then the Ffestiniog Railway, and in August took a full part in St. Mary's Summer Fair.

At Christmas, 'Carols round the Trees', part of the St David's Hospice Christmas Tree Festival again proved very popular, as was the Service of Nine Lessons and Carols, which attracted a capacity congregation. The Choir was on excellent form and successfully negotiated some challenging new music, including Morten Lauridsen's 'O Magnum Mysterium'. We were glad to host Ysgol Porth y Felin's Christmas concert.

St Mary's regular Sunday morning choir has continued to average 10 choristers on a typical Sunday. For special services, such as Easter Day, Remembrance and Civic Sunday, other members of Cantorion Celynnin joined us to swell the numbers.

Many visiting choirs and organisations were welcomed to perform in St Mary's in 2025. Conwy Town Orchestra gave Summer and Christmas concerts at the church, and we also welcomed The Monteverdi Singers, The Aberystwyth University Madrigal Singers, The Vale of Clwyd Singers, Cor Alaw with soloists Erin Rossington and John Ieuan Jones in a charity concert for the Joshua Tree, pianists Prash Jesudason and Khong Wee Lee who in a charity concert for a hand clinic in Malawi, Hannah Popey, Llanwerin and Conwy Sea Dogs who performed in aid of the tower appeal, and Christian Stejskal with a presentation entitled 'The Upper Room'. The Aberconwy branch of Menter Iaith organised two very well attended concerts by Welsh medium folk artists. Ensemble Cymru presented a chamber concert on Sunday afternoons on nine occasions throughout the year, establishing St Mary's its main venue for concerts in North Wales.

The Conwy Classical Music Festival again proved to be highly popular in 2025, with attendances over the week exceeding 3500. The range of classical music presented, both instrumental and vocal, was broad, and featured performers from across North Wales and leading musicians from further afield. The contribution of all these performers, and the help of the numerous volunteers who assisted with stewarding and organisation, is very warmly appreciated.

4.4 Administration

The Ministry Area Council (MAC) met five times in 2025.

Under the leadership of our new Vicar, the MAC continued to facilitate the parish life and worship of the Ministry Area, supported individual churches, and widened its outreach activities.

The diligent work of the Ministry Area Wardens, the Local Wardens and Treasurers, and those who contributed to the groups and projects within our administration and mission was hugely appreciated, thus allowing the MAC to focus on core essentials.

The contribution of our part-time Parish Administrator, Mrs Nicola Davies-Nolan was much appreciated; Nic continued to take the initiative and provide valuable help in parish organisation, liaison with community groups, publicity and event management, and management of the renovated Church Hall.

The project to renovate the Church Hall of St Mary's, Conwy (now named 'Neuadd Ni') was completed early in the year, to the satisfaction of the Conwy County Borough Council, which had provided the major financing from the UK Shaped Prosperity Fund. Planning and preparation for other buildings works, notably repairs to the tower of St. Mary's, Conwy, the re-ordering of St. Benedict's, Gyffin and the external re-pointing of St mary's, Caerhun continued. Graveyard maintenance was continued as usual, and the MAC is particularly grateful to the Friends of St Agnes Churchyard, who do excellent work in maintaining this large cemetery in Conwy.

4.5 Communications

The Ministry Area website caruconwy.com continued to develop and widen in scope during 2025. The site carries extensive details about current activities in the ministry area and diocese, reflections and short weekly devotional talks.

Ros Hughes continued to circulate the monthly 'Keeping Church Connected' newsletter, which was very welcome, particularly for the less mobile. Weekly email circulars have proved invaluable in keeping everyone informed of services and events, and broadcasts on YouTube have continued to attract growing numbers.

5 Buildings and churchyards

5.1 Churches of the Ministry Area

Bro Celynnin cares for the following properties

- St Mary's and All Saints, Conwy:
  - Grade 1 listed church and churchyard in the centre of Conwy
  - Church Hall on Rose Hill Street, Conwy
  - St Agnes' Road graveyard.
- St Benedict's, Gyffin, Conwy:
  - Grade 1 listed church and churchyard on the outskirts of Conwy.
- St Celynnin, Llangelynnin:
  - Grade 1 listed church and churchyard (the Llangelynnin Old Church)
  - Graveyard of the deconsecrated Llangelynnin New Church, Rowen.
- St Mary's, Caerhun:
  - Grade 1 listed church and churchyard south of Ty'n-y-groes.
- St Peter's, Llanbedr y Cennin:
  - Grade 2* listed church and churchyard.

The MAC's policy remains that these churches, which are all in good general order, will all continue to contribute to their communities for the foreseeable future and have the potential to widen their appeal and to grow their congregations. All the churches are buildings of national cultural and historical importance.

Ezra reports

The 2024 Ezra Report was completed by Mrs Bethan Jones, the Diocesan Property Officer and received in May 2024. The estimated costs (ex VAT and professional fees) for the work required are shown in the table below.

The classification of priorities is:

A: Urgent Works: H&S issues, structural defects, immediate works to arrest damage to highly significant fabric.
B: Work to be prioritised over the next 5 years.
C: Significant work to be programmed in/budgeted for over the next 5-15 Years.
D: Ongoing maintenance work
E: Aesthetic/decluttering work
F: Desirable but with no time frame; e.g., works to improve accessibility, WCs, comfort.

	A	B	C	D	E	F	Totals
St Mary & All Saints, Conwy	£61,600	£183,430	£47,150	£20,375	-	£10,000	£322,555
St Benedict, Gyffin	£1,000	£25,560	£36,900	£5,640	-	£22,200	£91,300
St Mary, Caerhun	-	£12,000	£37,610	£1,950	-	£11,050	£62,610
St Pedr, Llanbedr-y-Cennin	£1,400	£21,380	£26,000	£1,300	-	£6,000	£56,080
St Celynnin, Henryd,	£500	£21,670	-	£25	-	£1,000	£23,195
Church Hall, Conwy	£5,500	£26,950	£45,075	£9,850	£1,260	£5,000	£93,635
Totals	£70,000	£290,990	£192,735	£39,140	£1,260	£55,250	£649,375

Table of estimated repair costs, Ezra report, 2024

St Mary's and All Saints', Conwy

- A demolished section of the north wall of the churchyard was re-built in its original form in early 2025.
- Planning for the long-recommended repairs to the tower continued, including improving access to the clock, renewal of the flat roof, repairs to major cracks and full external repointing. A faculty was awarded for this work and a generous grant towards the cost offered by the Diocese. An application for a National Church Trust grant succeeded in 2025.

St Benedict's, Gyffin

- Re-ordering plans, to include introduction of a toilet, kitchenette, mains drainage, selected Ezra repairs, and moderate re-ordering were subject to further consultation and modification during the year.

St Mary's, Caerhun

- The congregation submitted a faculty application for exterior re-pointing of the gable wall of the south transept and the west wall, as recommended by the 2024 Ezra Report, following which redecorating the interior is more likely to be successful

St Peter's, Llanbedr y Cennin

- Minor running repairs have been undertaken as required.

Llangelynnin Old Church

- To address the damp, Faculty 2023-009540 for archaeological excavation to identify the nature of any current drainage, was completed and a report received. A 3-dimensional scan of the church interior was made by consultant archaeologist Andrew Davidson.
- Faculty 2020-005990 approved certain external roof repairs and re-pointing to walls, consolidation of existing earth floor, repair of internal lime plaster and redecoration of some windows, work which was impeded by the pandemic, and this remains outstanding.

5.2 St Mary's Church Hall

- The project to renovate the Church Hall was completed on time and within budget by 31 January 2025, to the satisfaction or the principal funding agency, Conwy County Borough Council. To demonstrate the intention to offer the Hall as a space for diverse community use, it was re-named Neuadd Ni: 'Our Hall', or 'Hall for All'
- This project has opened up a new chapter in the life of the building, and the Ministry Area. As Neuadd Ni, there is a new sense of ownership and access to the facility in a central location in the town, bringing us new community relations, activities and mission opportunities. The completion of this work has resulted in an excellent facility for the town of Conwy and for the church community, and as an achievement provides confidence for undertaking other building projects.
- Tasks which were omitted because of budget and time limitations included underpinning of the west entrance and rear extension, insertion of underfloor and ceiling insulation, and acoustic mitigation.

5.3 Churchyards

Maintenance costs continue greatly to exceed the income arising from interments and monument work. A very welcome annual grant from the Conwy Town Council for the three Conwy churchyards, is again gratefully acknowledged.

In 2025 a database of potential hazards, focusing particularly on tombstone stability and the condition of walls and trees was completed, with the intention of updating this annually.

Routine maintenance has continued at all seven churchyards, mostly limited to keeping the grass cut, either by volunteers or a contractor. The Trustees are especially grateful to the Friends of St Agnes, a local community group that diligently maintains the large northern section of St Agnes cemetery.

Significant tree work in 2025 included the removal of a second fallen tree at Llangelynnin New Church, and, at St Benedict's, the felling of the Lawson Cypress, which was badly damaged when it shed a branch in 2024.

6 Finance

6.1 Finance sub-committee

The Finance Sub-committee met four times in 2025. Prominent issues included:

- Monitoring of investments in the Common Investment Fund of the Church in Wales and investment of accumulated cash.
- Fundraising for church and charitable purposes.
- Completion of the Church Hall renovation project and consideration of major projects at Conwy and Gyffin.
- Routine and emergency maintenance of churches and churchyards.
- Transition to the MyFundAccounting system.

6.2 Accounts

For the second year, the Annual Accounts were independently inspected by Williams Denton Cyf of Bangor and are presented below in Annex B.

We are now working more actively to engage with the software package MyFundAccounting, the preferred accounting system of the Church in Wales. We are immensely grateful to Rachel Parsons at the Diocesan Finance Office for entering all our data into the system.

The account shows an overall surplus of £35,437, compared with a deficit in 2024 of £170,412. Both annual surpluses are distorted by the irregular receipts of tranches of the UKSPF grant for the Church Hall renovation.

Analysis of the detailed accounts shows that:

Receipts

- Total giving (Planned + Plate + Donations + Misson) is up 15% on 2024. Gift Direct receipts comprise 36% of the total.
- Planned Giving, by Gift Direct and standing orders, is 8% down on 2024, returning to the 2023 level.
- Money raising income, including Office Fees, is 5% higher.
- Loose plate receipts have continued to increase as churches have resumed circulating the collection plate.

Expenses

- Bro Celynnin paid its full quota (parish share, BMF) for 2025, £52,000.
- Churchyards maintenance at more than £20,000 is again unsustainably high, with very little corresponding income. The £4,500 grant from the Conwy Town Council for the three Conwy churchyards is warmly acknowledged.
- High Exceptional costs are for the church hall renovation project.
- Mission spending was 22% higher than in 2024.
- Routine church maintenance and parish expenses were much the same as 2024.
- High Church Hall expenses are due to some re-equipping costs that were extra to the main renovation contract.

Reserves

At the end of 2025, liquid reserves held in bank balances totalled £173,591. This was temporarily more than our preferred range because a large payment was due to the building contractor.

Investments

The price of shares in the Common Investment Fund (CIF) of the Church in Wales rose by 8.00% over 2025. The total value increased by 3.5% to £596,968, despite disposals of £88,253.

Grants received

The total of grants is shown in Annex B (Section 5). The Conwy County Borough UKSPF Grants shown (£174,311) are part of the grant awarded on 9 February 2024 from the UKSPF Conwy Community Regeneration Key Fund for Project Ref: CRKF003 – 'A Hall for All', for the renovation of St Mary's Church Hall. The total award was £249,999.0 and the remainder was fully paid in 2025 on completion of the project.

Several of the other grants listed were given to support the Bags of Love project and to assist re-furnishing of the Church Hall.

The Ministry Area is most grateful for the generosity of the many grantors.

Planned-giving

The numbers of individuals or couples giving regularly via Gift Direct, by standing order or regular cheque at end-2025 was 50 (2024: 52), (not including regular donations to Bags of Love).

Bags of Love project
The project continued smoothly in 2025. Key data are:

Expenses (food purchased)	£24,017	(2024: 24,156; 2023: £21,509)
Donations and grants	£25,877	(2024: 18,210; 2023: £33,894)
(including £10,310 from Conwy Town Council and £1,950 from Conwy County Council)		
Balance of fund at year-end	£18,173	(2024: 16,273; 2023: £22,477)

We continue to be grateful to the 40 or more volunteers who give so much of their time to run this project, and for many very kind personal donations, and for donations or grants from the Conwy Town Council and the Conwy County Borough Council, Cymdeithas Gwledd, and from local supermarkets and many other local firms, notably BOCS Self Storage.

6.3 Financial administration

Reserves and investments policy
The policy of Bro Celynnin is that, taking all bank accounts together, readily available unrestricted resources should be maintained at four to six months of expected annual expenditure. Accumulated resources significantly exceeding this target will be invested in the Church in Wales Common Investment Fund to provide income to support the Ministry Area's mission and objectives. If approved by the Trustees, investments may be liquidated to maintain services and to support projects relevant to the MA's mission and objectives.

Risk management
A risk assessment that identifies the main operational risks is presented in Annex C.

Financial controls
Payments and receipts, received in cash, by cheque or bank transfer are managed according to the Charity Commission Guidance: *Internal Finance Control for Charities (CC8).*

The MA appreciates the help and advice provided by the Diocesan Finance Office under Owain Pritchard and the services provided by the Church in Wales, notably the management of investments and the Gift Direct planned-giving service, and data-inputting into MyFundAccounting..

At the Vestry Meeting in June 2025, Dr Rosemary Mart succeeded Mike Young as Ministry Area Treasurer. They are grateful to the Local Treasurers, Gwynn Griffith, Richard Rigby-Noble and Jenny Young for their diligent support throughout the year.

Dr Rosemary Mart and Mike Young

Annex A: 2025 reports from the congregations and projects

St. Mary's, Conwy

We welcomed Rev. Kevin Ellis as our new ministry area vicar on February 23rd at an induction service attended by 210 people across our five churches. Rev. Ellis has brought hope and inspiration to the church, the community, and our local church schools (Porth y Felin and Llangelynnin), which attended school services for Easter, Harvest, and Christmas.

- *Services & Pastoral Care***:** St. Mary's hosted 4 funerals, 1 memorial service, 2 weddings, and 3 baptisms. Weekly Sunday services average 35–60 worshippers, doubling for special events. Civic and Remembrance services attracted non-regular churchgoers, while our 9 Lessons and Carols service drew over 400 attendees.
- *Community Events & Festivals:* The Classical Music Festival attracted 3,000 visitors, and the Christmas Tree Festival hosted 2,700. Other highlights included monthly Evensongs, social lunches, and a well-attended Summer Fayre that raised vital funds. Young members Macauley and Oliver organized fairs for the Tower Fund.
- *Outreach & Finance:* Reinstating the collection plate and accepting donations for post-service refreshments boosted church finances. The *Bags of Love* initiative now supports over 100 families monthly thanks to Lynn Jones and her team, while Heather and Ian Thompson led collections for Christian Aid. Tower repairs will begin soon (covered in a separate report).

Joan Flood

St. Benedict's, Gyffin

- *Events & Services:* the Easter Monday "Road to Emmaus" walk was held in 2025 with support from Rev. Phil Hughes. Other seasonal events included a Welsh Afternoon Tea (June 2025), a folk carols sing-along, and a "pirate" carol service (December 2025). Fairy lights illuminated the churchyard path for winter Celtic services and Midnight Mass, with permanent bollard lighting planned.
- *Property & Maintenance:*
    - The damaged giant cypress tree (storm-damaged January 2024) was removed; a fungal check on the adjacent 400-year-old yew tree is ongoing.
    - Structural repairs include fixing guttering and roof slates on the South wall and porch to resolve water penetration ahead of internal plaster reordering.
    - A replacement external boiler room door, an organ air leak repair, and nave heating adjustments were completed. A sink pad containing asbestos was noted in May 2025.
    - A broken bell rope (damaged during a wedding) is being replaced, and a temporary sign is in place while the replacement shade of blue is chosen for the main gate sign.
- *Visitors & Access:* Open hours (Easter–October) and the September "Open Doors" scheme attracted more visitors, aided by a new portable swing sign. A "Portaloo" installed inside the churchyard gate in December 2025 has proved very useful.

Ian Thompson & Sylvia Carradus

St. Mary's, Caerhun

We welcomed Rev. Dr. Kevin Ellis to many services, with additional support from Rev. Susan Blagden, retired ministers (Rev. Dr. Lynn Taylor, Rev. Anna Humphries, Rev. Berw Hughes), and Lay Reader Heather Thompson.

- *Services & Pastoral Care:* Highlights included Christmas services, Maundy Thursday dinner/service in Rowen, 3 baptisms, 3 weddings, and 4 funerals

(including congregation members Michael Moore and Kate Clews). A guide map was created for visitors viewing the graves of the Dolgarrog Dam Disaster (100th anniversary, November 2025).

- *Community & Fundraising:* We hosted the Prayer Book Society's Carol Service with the Cantamus Choir. Raised £1,300 for Ty Gobaith Children's Hospice and £130 for the Royal British Legion. Social events included coffee mornings, a Harvest Supper, Christmas Lunch, a plant sale, and two picnics.
- *Property & Heritage:*
  - A replacement organ was installed and is sounding splendid.
  - The collapsed northern churchyard wall was rebuilt by Eryri Masonry in July 2025.
  - Diocesan approval was granted to replace cement mortar with lime mortar on the south/west gables under architect supervision, with work starting this summer.
  - Preparations were begun with Llandudno Museum for an exhibition in September 2026 marking 100 years since the excavation of the Roman Fort Canovium.

Simon Baldon & Jenny Young

Bags of Love / Bagiau Cariad

Demand continues to grow, particularly for emergency hampers. Our volunteer team stands at 40+ people from across our churches and community.

- *Schools & Community:* Year 3 pupils from Ysgol Porth y Felin visited Neuadd Ni to help unpack food and learn about poverty. Local schoolchildren also assist monthly with packing hampers and visiting seniors at Clwb yr Efail.
- *Hot Meals:* We introduced fortnightly "Heat and Eat" meals for families and monthly "Roast Sunday Lunches" for seniors (temporarily paused due to safeguarding, but restarting soon). These were funded by Conwy Town Council and Asda, allowing us to hire chef Dave Fare (our only paid employee).
- *Support:* Food and financial donations come from local churches, businesses (Tesco, Asda, Spar, Tatws Trading, L's Café, Bocs Storage), and Conwy Town Council. We are seeking additional funding, including a new Lottery grant, to meet rising food costs.

Lynn Jones

Life Groups Report

Three Life Groups established in September 2023 continued to meet fortnightly:

1. *St. Benedict's* (Led by Tarnya Newell): 9 members (5–6 regular). Studied John's Gospel, an Advent course, and Trystan's Pilgrimage book over Lent.
2. *St. Peter's* (Led by Helen & Peter Tattersall / Rosemary Mart): Meets at Bryn Gwynant alongside Film Nights. Studied the Old Testament and Jeremiah; hosted social gatherings.
3. *St. Mary's* (Led by Andy Butler & Ruth Fabby): Grown to 15 members (ranging in age from 67 to 93). Focuses on discussion, Bible study, and lectionary readings.
4. *Deaf Bible Study:* A fourth group established in March 2025 meets monthly at Neuadd Ni following a BSL service, with 6 regular members.

Ruth Fabby

The Nomadic Community

The 'Nomadic Community' embraces those gathering outside traditional church structures, following Dietrich Bonhoeffer's view that "the church is the church only when it exists for others." It reaches out to people exploring faith or taking first steps through three main initiatives:

- *Worship in the Wild:* Monthly contemplative walks on the first Sunday of the month (running for 5 years). Attracted an average of 17 participants (up to 20+ on clearer days) using prepared "ponder spots" to reflect on faith through the landscape.
- *Celtic Praise:* Monthly winter services at St. Benedict's, Gyffin, and summer services at Llangelynnin. Themes included *Life in Community* (2024/25), *Faith, Hope and Love*, and *God in change, God in charge* (late 2025), supported by local artists, musicians, and volunteers.
- *Walking Further:* to be launched in 2026, this group will provides intentional discipleship and a space to learn together for those seeking a deeper relationship with God.

Communication has transitioned to an email platform as our mailing list grows.

Rev. Eryl Parry

Annex B

Report of the Trustees and Financial Statements

REGISTERED CHARITY NUMBER: 1185028

REPORT OF THE TRUSTEES AND

UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

FOR

BRO CELYNNIN MINISTRY AREA

Williams Denton Cyf
Chartered Certified Accountants
Glaslyn
Ffordd y Parc
Parc Menai
Bangor
Gwynedd
LL57 4FE

BRO CELYNNIN MINISTRY AREA

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2025

	Page
Report of the Trustees	1 to 2
Independent Examiner's Report	3
Statement of Financial Activities	4
Balance Sheet	5
Notes to the Financial Statements	6 to 13
Detailed Statement of Financial Activities	14

The trustees present their report with the financial statements of the charity for the year ended 31 December 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The clergy and Trustees of Bro Celynnin are responsible for the whole mission of the Church, pastoral, evangelistic, social and ecumenical, in its Ministry Area, and for the operation and maintenance of its five churches and associated churchyards, two separate graveyards and the Church Hall, Conwy.

Bro Celynnin is resilient and creative in fulfilling its mission, maintains a diverse programme of traditional and contemporary worship, and seeks new community partnerships and innovative approaches to outreach. We seek to offer worship and participatory events that appeal to all sectors of the community.

Public benefit

Bro Celynnin is focused on providing public benefit as a charity, through churches rooted in the communities they have served for many centuries, by:
- providing resources and facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers;
- promoting Christian values, and service by members of the Churches in the Parish of Bro Celynnin to their communities, to the benefit of individuals and society as a whole;
- encouraging wider participation in its activities from all sectors of the community;
- supporting the work of two Church in Wales Primary Schools and providing religious instruction as requested;
- maintaining its five medieval church buildings, a church hall and seven graveyards.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

These accounts are testimony to our generosity as individuals, as a group of churches, and as one united parish (Ministry Area). They bear witness to hard work, industry, and much prayer. They tell a story of our commitment to our partners in the Diocese of Bangor and offer silent witness to some of the missional things we have done together, whether that be to support the completion of Neuadd Ni or ensure that the Christmas story was told in all three schools within the MA. Every penny given to Bro Celynnin enables the story of Jesus to be told, which is our core business. This is done in the care shown to our buildings, in pastoral work, the services we hold, in our fundraising, as well as in the gentle prayerfulness that comes from being rooted in this space. These accounts show all this, and whilst not without their challenges, point to a hope and a future, and are commended to us all.

FINANCIAL REVIEW

Financial position

During the year the Restricted and Unrestricted funds have decreased while the Endowment funds have increased. The Restricted element has increased by £28,716 from £165,004 in December 2024 up to £193,720 as at December 2025. The Unrestricted reserves have increased by £46,631 up from £465,499 in December 2024 up to £512,130 at December 2025. The Endowment reserves have increased by £4,998 up from £62,450 in December 2024 to £67,448 in December 2025.
Overall the total reserves have increased by £80,345.

Reserves policy

The Ministry Area strives to ensure that there are sufficient funds to cover four to six months of annual expenditure.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Ministry Area is Governed by the Constitution of The Church in Wales, a copy of which can be viewed on their website.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

Trustees are appointed either by the Vicar, or by being nominated by a Trustee, and then being appointed by a vote during a Ministry Area Council meeting.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1185028

Principal address

The Vicarage
Rose Hill Street
CONWY
LL32 8LD

Trustees

S Carradus
I J Thompson
Dr R Titterton
B E Richmond Baldon
M G Holliland
L J D Davidson Flood
P M A Fysh
L C Jones
Rev. S Blagden
D J Fabby
H F Thompson
M E Young MSc MBA
C J Mostyn Roberts
S R Baldon
Rev. E H Parry
Rev Dr K S Ellis (appointed 1.4.25)

Independent Examiner

Williams Denton Cyf
Chartered Certified Accountants
Glaslyn
Ffordd y Parc
Parc Menai
Bangor
Gwynedd
LL57 4FE

Approved by order of the board of trustees on 30 June 2026 and signed on its behalf by:

.....
Rev Dr K S Ellis - Trustee

Independent examiner's report to the trustees of Bro Celynnin Ministry Area
I report to the charity trustees on my examination of the accounts of Bro Celynnin Ministry Area (the Trust) for the year ended 31 December 2025.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Owain Ap Elfed ACCA

Williams Denton Cyf
Chartered Certified Accountants
Glaslyn
Ffordd y Parc
Parc Menai
Bangor
Gwynedd
LL57 4FE

Date: 30/9/2026

BRO CELYNNIN MINISTRY AREA

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2025

	Notes	Unrestricted fund £	Restricted funds £	Endowment fund £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM						
Donations and legacies	2	**118,497**	**10,104**	**-**	**128,601**	95,659
Charitable activities	5					
Parish Activities		**202,098**	**22,008**	**-**	**224,106**	173,327
Other trading activities	3	**16,372**	**933**	**-**	**17,305**	14,921
Investment income	4	**13,066**	**-**	**-**	**13,066**	12,968
Total		**350,033**	**33,045**	**-**	**383,078**	296,875
EXPENDITURE ON						
Raising funds	6	**3,485**	**-**	**-**	**3,485**	278
Charitable activities	7					
Parish Activities		**63,470**	**28,357**	**-**	**91,827**	145,212
Suppot for Ministry		**52,000**	**-**	**-**	**52,000**	-
Church Property		**182,576**	**17,843**	**-**	**200,419**	321,797
Total		**301,531**	**46,200**	**-**	**347,731**	467,287
Net gains on investments		**27,321**	**12,679**	**4,998**	**44,998**	37,854
NET INCOME/(EXPENDITURE)		**75,823**	**(476)**	**4,998**	**80,345**	(132,558)
Transfers between funds	11	**(45,111)**	**45,111**	**-**	**-**	-
Net movement in funds		**30,712**	**44,635**	**4,998**	**80,345**	(132,558)
RECONCILIATION OF FUNDS						
Total funds brought forward		**465,499**	**165,004**	**62,450**	**692,953**	825,511
TOTAL FUNDS CARRIED FORWARD		**496,211**	**209,639**	**67,448**	**773,298**	692,953

The notes form part of these financial statements

BRO CELYNNIN MINISTRY AREA

BALANCE SHEET
31 DECEMBER 2025

	Notes	Unrestricted fund £	Restricted funds £	Endowment fund £	**2025 Total funds £**	2024 Total funds £
FIXED ASSETS						
Investments	10	**345,092**	**184,428**	**67,448**	**596,968**	576,970
CURRENT ASSETS						
Cash at bank		**151,119**	**25,211**	-	**176,330**	115,983
NET CURRENT ASSETS		**151,119**	**25,211**	**-**	**176,330**	115,983
TOTAL ASSETS LESS CURRENT LIABILITIES		**496,211**	**209,639**	**67,448**	**773,298**	692,953
NET ASSETS		**496,211**	**209,639**	**67,448**	**773,298**	692,953
FUNDS	11					
Unrestricted funds					**496,211**	465,499
Restricted funds					**209,639**	165,004
Endowment funds					**67,448**	62,450
TOTAL FUNDS					**773,298**	692,953

The financial statements were approved by the Board of Trustees and authorised for issue on ..... and were signed on its behalf by:

R. Titterton
.....
R Titterton - Trustee

.....
Rev Dr K S Ellis - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Investments
Investments are included at market value.

Cash at bank and in hand
Cash at bank and in hand includes short term highly liquid investments with a short maturity of twelve months or less from the date of acquisition or opening of the deposit or similar account.

continued...

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Planned giving	**38,240**	40,140
Donations	**25,984**	29,286
Loose collections	**25,345**	8,198
Legacies	**20,323**	2,000
For mission	**4,183**	1,256
Tax refunds	**14,526**	14,779
	128,601	95,659

3. OTHER TRADING ACTIVITIES

	2025	2024
	£	£
Fees	**4,054**	6,764
Money raising	**3,153**	5,914
Other income	**10,098**	2,243
	17,305	14,921

4. INVESTMENT INCOME

	2025	2024
	£	£
Investment income	**13,066**	12,968

5. INCOME FROM CHARITABLE ACTIVITIES

	2025	2024
Activity	£	£
Parish Activities		
Grants		
	224,106	173,327
Archdeacon Grant	**-**	500
ASDA	**-**	1,000
Bangor Diocesan Trust	**-**	70,000
Bocs Self Storage	**1,000**	-
Benefact Trust	**3,000**	-
Blakemore	**-**	100
C&C Catering Equipment	**-**	1,000
Commonwealth War Graves Commission	**35**	34
Conwy Borough County Council	**5,950**	850
Conwy Town Council	**14,810**	7,500
Cymdeithas Gwledd Charity Dinner	**-**	5,200
Ecclesiastical	**-**	260
EMD Ltd – LPW	**-**	1,136
Groundwork UK	**-**	375
Gwynt Y Mor Grant	**25,000**	-
Listed Buildings Places of Worship Grant Scheme	**-**	360
UK Shared Prosperity Fund administered by Conwy Borough Council	**174,311**	85,012
	224,106	173,327

continued...

6. RAISING FUNDS

Other trading activities

	2025	2024
	£	£
Purchases	3,485	278

7. CHARITABLE ACTIVITIES COSTS

	Direct Costs
	£
Parish Activities	91,827
Suppot for Ministry	52,000
Church Property	200,419
	344,246

8. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2025 nor for the year ended 31 December 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2025 nor for the year ended 31 December 2024.

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund	Restricted funds	Endowment fund	Total funds
	£	£	£	£
INCOME AND ENDOWMENTS FROM				
Donations and legacies	88,528	7,131	-	95,659
Charitable activities				
Parish Activities	158,617	14,710	-	173,327
Other trading activities	13,258	1,663	-	14,921
Investment income	12,968	-	-	12,968
Total	273,371	23,504	-	296,875
EXPENDITURE ON				
Raising funds	278	-	-	278

continued...

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted funds £	Endowment fund £	Total funds £
Charitable activities				
Parish Activities	123,931	21,281	-	145,212
Church Property	314,515	7,282	-	321,797
Total	438,724	28,563	-	467,287
Net gains on investments	26,676	5,849	5,329	37,854
NET INCOME/(EXPENDITURE)	(138,677)	790	5,329	(132,558)
Transfers between funds	1,500	(1,500)	-	-
Net movement in funds	(137,177)	(710)	5,329	(132,558)
RECONCILIATION OF FUNDS				
Total funds brought forward	602,676	165,714	57,121	825,511
TOTAL FUNDS CARRIED FORWARD	465,499	165,004	62,450	692,953

10. FIXED ASSET INVESTMENTS

	Unlisted investments £
MARKET VALUE	
At 1 January 2025	**576,970**
Additions	**63,252**
Disposals	**(88,253)**
Revaluations	**44,998**
At 31 December 2025	**596,968**
NET BOOK VALUE	
At 31 December 2025	**596,968**
At 31 December 2024	576,970

There were no investment assets outside the UK.

continued...

11. MOVEMENT IN FUNDS

	At 1.1.25 £	Net movement in funds £	Transfers between funds £	At 31.12.25 £
Unrestricted funds				
General fund	**465,499**	**75,823**	**(45,111)**	**496,211**
Restricted funds				
Bro Celynnin - Bags of Love Fund	**16,273**	**1,900**	**-**	**18,173**
Proceeds of Caerhun Chuch Hall Fund	**65,575**	**5,246**	**-**	**70,821**
Conwy Chancel Repair Fund	**26,289**	**3,607**	**-**	**29,896**
Bro Celynnin Churchyard Fund	**-**	**(15,919)**	**15,919**	**-**
Sale of Gyffin Church Hall Fund	**-**	**864**	**-**	**864**
Gyffin David Thomas Hughes Legacy Fund	**47,813**	**3,826**	**-**	**51,639**
Care & Maintenance of Caerhun Church	**1,000**	**-**	**-**	**1,000**
St Mary Maintenance Fund	**7,954**	**-**	**(2,880)**	**5,074**
Llanbedr Church Maintenance Fund	**100**	**-**	**-**	**100**
Mrs Laura Fair Dec'd Fund	**-**	**-**	**32,072**	**32,072**
	165,004	**(476)**	**45,111**	**209,639**
Endowment funds				
Bro Celynnin General Endowment	**62,450**	**4,998**	**-**	**67,448**
TOTAL FUNDS	**692,953**	**80,345**	**-**	**773,298**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	**350,033**	**(301,531)**	**27,321**	**75,823**
Restricted funds				
Bro Celynnin - Bags of Love Fund	**27,181**	**(25,281)**	**-**	**1,900**
Proceeds of Caerhun Chuch Hall Fund	**-**	**-**	**5,246**	**5,246**
Conwy Chancel Repair Fund	**-**	**-**	**3,607**	**3,607**
Bro Celynnin Churchyard Fund	**5,000**	**(20,919)**	**-**	**(15,919)**
Sale of Gyffin Church Hall Fund	**864**	**-**	**-**	**864**
Gyffin David Thomas Hughes Legacy Fund	**-**	**-**	**3,826**	**3,826**
	33,045	**(46,200)**	**12,679**	**(476)**
Endowment funds				
Bro Celynnin General Endowment	**-**	**-**	**4,998**	**4,998**
TOTAL FUNDS	**383,078**	**(347,731)**	**44,998**	**80,345**

continued...

11. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.24 £	Net movement in funds £	Transfers between funds £	At 31.12.24 £
Unrestricted funds				
General fund	602,676	(138,677)	1,500	465,499
Restricted funds				
Bro Celynnin - Bags of Love Fund	23,741	(5,968)	(1,500)	16,273
Proceeds of Caerhun Chuch Hall Fund	62,169	3,406	-	65,575
Conwy Chancel Repair Fund	24,924	1,365	-	26,289
Bro Celynnin Churchyard Fund	191	(191)	-	-
Gyffin David Thomas Hughes Legacy Fund	46,735	1,078	-	47,813
Care & Maintenance of Caerhun Church	-	1,000	-	1,000
St Mary Maintenance Fund	7,954	-	-	7,954
Llanbedr Church Maintenance Fund	-	100	-	100
	165,714	790	(1,500)	165,004
Endowment funds				
Bro Celynnin General Endowment	57,121	5,329	-	62,450
TOTAL FUNDS	825,511	(132,558)	-	692,953

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	273,371	(438,724)	26,676	(138,677)
Restricted funds				
Bro Celynnin - Bags of Love Fund	15,303	(21,271)	-	(5,968)
Proceeds of Caerhun Chuch Hall Fund	-	-	3,406	3,406
Conwy Chancel Repair Fund	-	-	1,365	1,365
Bro Celynnin Churchyard Fund	7,091	(7,282)	-	(191)
Gyffin David Thomas Hughes Legacy Fund	-	-	1,078	1,078
Care & Maintenance of Caerhun Church	1,000	-	-	1,000
Llanbedr Church Maintenance Fund	110	(10)	-	100
	23,504	(28,563)	5,849	790
Endowment funds				
Bro Celynnin General Endowment	-	-	5,329	5,329
TOTAL FUNDS	296,875	(467,287)	37,854	(132,558)

continued...

11. MOVEMENT IN FUNDS - continued

Purpose of Restricted Funds

St Benedict's, Gyffin - David Thomas Hughes Legacy Fund
For charitable church purposes and to fund repairs in connection with St Benedict's Church.

St Benedict's, Gyffin - Church Hall Fund
For the provision of relevant parish educational, residential, or meeting places; or 'any other intellectual moral or social wants of neighbouring population'.

St Mary's Conwy - Chancel Repair Fund
For the maintenance of the Chancel of St Mary's Church.

St Mary's, Conwy - Maintenance Fund
For the maintenance of St Mary's Church.

St Mary's, Caerhun - Proceeds Of Caerhun Church Hall Fund
For charitable purposes of the parish.

St Mary's, Caerhun - Care & Maintenance of Caerhun Church
For the maintenance of Caerhun Church.

St Mary's, Caerhun - St Mary's Legacies
For charitable purposes of St Mary's Church.

Bro Celynnin - Churchyard Fund
For the maintenance of the churchyards.

Bro Celynnin - Charitable Fund
For charitable and educational purposes.

Bro Celynnin - Bags Of Love Fund
Within the Charitable Fund to support families, the elderly, isolated and other people in need with a monthly food shop.

St Peter's, Llanbedr y Cennin - Church Maintenance Fund
For the maintenance of the churches.

St Peter's, Llanbedr y Cennin - Mrs Laura Fair Fund
For the general purposes of St Peter's Church.

Purpose of Endowment Funds

General Endowment Fund
For the endowment received from the Estate of Dilys Elizabeth Glynne to support Bro Celynnin and St Mary, Conwy.

continued...

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2025.

BRO CELYNNIN MINISTRY AREA

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Planned giving	**38,240**	40,140
Donations	**25,984**	29,286
Loose collections	**25,345**	8,198
Legacies	**20,323**	2,000
For mission	**4,183**	1,256
Tax refunds	**14,526**	14,779
	128,601	95,659
Other trading activities		
Fees	**4,054**	6,764
Money raising	**3,153**	5,914
Other income	**10,098**	2,243
	17,305	14,921
Investment income		
Investment income	**13,066**	12,968
Charitable activities		
Grants	**224,106**	173,327
Total incoming resources	**383,078**	296,875
EXPENDITURE		
Other trading activities		
Cost of money raising	**3,485**	278
Charitable activities		
Home/world	**29,340**	21,302
Bishops Funds	**52,000**	88,500
General parish expenses	**26,280**	23,541
Maintenance of churches	**49,250**	38,467
Exceptional expenditure	**154,476**	283,340
Professional fees	**32,900**	11,859
	344,246	467,009
Total resources expended	**347,731**	467,287
Net income/(expenditure)	**35,347**	(170,412)

This page does not form part of the statutory financial statements

Annex C Risk analysis

Bro Celynnin Ministry Area: outline assessment of core risks					
			Factors (after mitigation)		
Risk	**Effect of risk**	**Mitigation measures**	**Likelihood**	**Impact**	**Combined**
Mission and organisation			(1= low; 10= high)		
Gradual reduction of congregational numbers	Failure to deliver mission and objectives Loss of income	• Continual outreach and energetic, proactive mission by clergy and congregations	3	5	15
Loss of key personnel, notably clergy	Failure to deliver mission and objectives	• Continual efforts to attract and motivate key congregational leaders • Effective recruitment at times of transition	2	5	10
Poor management and ineffective goal setting	Demotivation of clergy and volunteers, leading to decline of congregations, loss of income and failure to deliver objectives	• Clear statement of purpose and management process via Mission, Property and Finance Development Plans • Maintenance of clear, frequent and positive communications by various channels	1	4	4
Safeguarding	Injury to individuals; reputational damage; internal dismay	• Safeguarding officer appointed, reporting to MAC • Training, and regular monitoring of certification of MAC and other volunteers • Regular consultation with Diocesan Safeguarding Officer	1	5	5
Property					
Injury to people and third party property, arising from our buiilt properties or churchyards	Personal injury, damage to third party property	• Regular inspections (Ezra Report) to identify risks and required maintenance • Phased programme of recommended maintenance • Regular routine monitoring of the general state of buildings and churchyards and rapid emergency maintenance when necessary • Appropriate insurance	1	4	4
Damage to our buildings	Financial cost to restore	As above	2	3	6
Damage to our churchyards	Financial cost to restore	As above	2	1	2
Finance					
Loss of financial resources through fraud	Inability to maintain property and to cover expenses, including the Parish Share	• All investments held independently by CiW • Only dual authorisation of payments possible • Spending limits set • CC *Internal Finance for Charities Guidance* followed	1	3	3
Failure to maintain income levels	Drawing down of resources, loss of investment income, ultimately leading to financial failure	• Encouragement of giving by traditional and innovative means • Promotion of legacies • Regular applications for Gift Aid and GASDS, and VAT refund grants • Money raising events • Financing special projects by strategic fundraising	3	3	9
Unexpected significant expenses	As above	• Careful budgeting and monitoring of controllable expenses • Keeping to building maintenance schedules	2	3	6