

CHRIST CHURCH FELTHAM

TRUSTEES REPORT & FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2025

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Reference and Administrative details of the Charity, its Trustees And Advisors

Trustees
Mike Ruddick (appointed May 2022)
Barbara Amponsah-Abedi (appointed May 2023 and stepped down Oct 2025)
The Venerable Richard Frank (appointed August 2019)
The Revd Andrew Watkins (appointed August 2019)
Rev'd Martine Oborne (appointed April 2022)
Simon Surtees (appointed April 2022)

Constitution
Christ Church Feltham (CCF) is a Charitable Incorporated Organisation (CIO). CCF is also recognised legally as a Bishop Mission Order (BMO) in the Church of England.

Charity Registered Number
1184958

Date of Charity Registration
19th August 2019

Registered Office
Christ Church Feltham
Hanworth Road
Feltham
TW13 5AB

Independent Examiner
Constas Loizou
Figtree Accountancy Limited
25, Claremont Avenue | Sunbury-On-Thames | Middlesex | TW16 5LX
Registered in England (No. 08377063)

Bank Registered Branch
Metro Bank
211-213 High Street
Hounslow
TW3 1BL

Trustees' Report

The Trustees present their annual report together with the financial statements for the year ended 31 December 2025.

The Trustees confirm that the Annual Report and financial statements of the CIO comply with the current statutory requirements, the requirements of the CIO's governing document and the provisions of the Statement of Recommended Practice (SORP), applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) as amended by Update Bulleting 1 (effective 1 January 2015.)

Structure, Governance and Management

a. Method of appointment or election of Trustees

The management of the charity is the responsibility of the Trustees who are elected under the terms of Articles of Association.

b. Organisational structure and decision making

The Trustees meet once as a group annually to ensure compliance with Charitable aims. The day-to-day policy and operational decision-making authority are delegated by the CIO trustees to the Church Council, which is a group elected by the members of the CIO. The Church Council meet at least six times during the year to monitor the activities of the charity.

The members of the Church Council are:

- The Rev'd Andrew Watkins (Chair)
- Dizzy Watkins (co-opted as Lead Pastor)
- Sarah Welch (co-opted as Secretary)
- James Trevithick (Treasurer – elected May 2022)
- Barbara Amponsah-Abedi (vice-chair, elected May 2023, stood down Oct 2025)
- Hannah Kilpatrick (elected July 2020)
- Michael Ruddick (elected July 2020)
- Richard Dinsdale (elected July 2020)
- Jonathan Rourke (elected April 2021)
- Kayleigh Butler (elected April 2021)
- Jamie Glencross (elected May 2022)
- Niamh Geoghegan (elected May 2022)
- Newsha Nodoost (elected May 2023)
- The Rev'd Rudy Tan (member by virtue of title, stood down Oct 2025)

c. Pay policy for staff

Staff salaries are reviewed and agreed annually by the Church Council.

d. Risk Management

The Members and Church Council have assessed the major risks to which the charity is exposed, in particular those related to the operations and finances of the charity and are satisfied that systems and procedures are in place to mitigate exposure to major risks.

e. Public Benefit

In accordance with our duties as stated in section 17(5) of the Charities Act, we have considered the guidance provided by the Charity Commission in regard to public benefit. This public benefit has been demonstrated by the activities undertaken since inception of the charity outlined in this document.

f. Safeguarding

The Board of Trustees have adopted the Diocese of London's safeguarding policy relating to children, young people and adults at risk. They have appointed Hannah Kilpatrick as the Church Safeguarding Officer. The current and previous Church Safeguarding Officers have always completed the necessary training courses. All safeguarding training is provided by the Diocese, with training requirements for each role specified in the Safeguarding Learning & Development Framework (House of Bishops, 2021). Compliance with this framework has continued to
improve across the Church. The Trustees are committed to the principles of best practice in relation to safeguarding and comply with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 in respect of having due regard to House of Bishops' guidance on safeguarding children and adults at risk. The guidance can be read in full on the Church of England official website. Alongside this, the following local policies have been implemented:

- Safeguarding Policy Statement: Safeguarding at Christ Church Feltham
- Policy Statement on the Recruitment of Ex-offenders at Christ Church Feltham
- Photography Policy
- Policy for Responding to Domestic Abuse
- Social Media Policy

Copies of the above policies are available on request via the Church Office. The Safeguarding Policy Statement is available on our website.

Who we are: CCF's Background, Vision, Mission, Pillars and Beliefs

Background

Christ Church Feltham (CCF) began at Christmas 2018, when, at the invitation of the Bishop of Kensington, Rev'd Andy and Rev'd Dizzy Watkins planted a new worshipping community into Christ Church Feltham.

From the beginning, CCF has been an intentional partnership between the Church of England and the Methodist Church**.** Christ Church is part of the Feltham and Staines Methodist Circuit and sits within the parish of St Dunstan's, Feltham.

Feltham is a growing and changing town. The parish of St Dunstan's now serves a population of more than 40,000 people, with thousands more homes and residents added to the area since CCF was planted. This presents both a huge challenge and an extraordinary opportunity: there are more people in Feltham who need to hear and experience the good news of Jesus than ever before.

CCF exists to be part of that mission.

What began in 2018 as a new worshipping community became a registered Charitable Incorporated Organisation in August 2019. Since then, we have seen God build a diverse and growing church family, develop new ministries, welcome people from across the world and establish partnerships across the town.

Today, CCF continues to work closely with both the Methodist Church and St Dunstan's CofE, alongside other churches and community organisations, with one great desire: to see the people of Feltham flourish and encounter the transforming love of Jesus Christ**.**

Our Vision

The Church on Fire. Feltham Alive.

Our vision is simple:

We want to see the Church on fire and Feltham alive.

This is bigger than CCF.

We long to see the whole Church in Feltham filled with the Holy Spirit, alive in worship, united in mission and overflowing with the love of Jesus. We believe that when the Church comes alive, the town will come alive too.

Our vision has been shaped by three things:

The story of Acts.
In Acts 2, the Holy Spirit falls on the Church and everything changes. Ordinary people are empowered to proclaim Jesus, lives are transformed, communities are changed and the good news spreads. We believe this is not simply a story from the past. We believe God still longs to fill his Church with his Spirit and bring life to the places in which he has planted us.

Prophetic encouragement.
Over the years, a number of people have independently spoken and prayed about Christ Church being 'on fire' and about that fire spreading across Feltham like wildfire — bringing hope, healing and new life. We continue to hold these words with faith and expectation.

A wider movement of God.
Across the UK and beyond, we are seeing churches hungry for renewal, unity and the empowering presence of the Holy Spirit. We believe God is doing something significant in his Church, and we want to play our part.

Our prayer, therefore, is not simply **that** CCF **would** be on fire.

Our prayer is that the Church would be on fire.

We want to see churches across Feltham praying together, worshipping together, serving together and proclaiming Jesus together. And we want to see the result of that be a town that is more hopeful, more united, more alive and increasingly full of people who know and follow Jesus.

Our Mission

We believe that if we are going to see this vision become reality, there are three things we need to give ourselves to:

Love Feltham. Make Disciples. Build Up the Church.

These three priorities shape who we are, how we use our resources and the ministries we choose to invest in.

Love Feltham

Paul writes in 1 Thessalonians 2:7–8:

"Just as a nursing mother cares for her children… we loved you so much that we were delighted to share with you not only the gospel of God but our lives as well."

We want CCF to be a church that genuinely loves Feltham.

That means listening to our community, noticing where people are hurting and responding with practical love. It means opening our buildings, sharing our resources, serving our neighbours and building genuine relationships.

And it means sharing Jesus.

We want to have a reputation in Feltham for being a church that loves its town — a church that is for Feltham, not simply a church that happens to be in Feltham.

Make Disciples

Jesus didn't call us simply to make churchgoers. He called us to **make disciples**.

Paul continues in 1 Thessalonians 2:11–12 by describing his ministry as encouraging, comforting and urging people to "live lives worthy of God".

This is at the heart of what we want CCF to be.

We want people to know Jesus, become like Jesus and do what Jesus did**.**

That means creating opportunities for people to encounter Jesus and explore faith, but it also means helping those who already follow Jesus to grow deeper — in prayer, Scripture, worship, community, holiness, generosity, service and mission.

Making disciples is therefore not one programme among many. It is the lens through which we seek to understand everything we do.

We want every person in Feltham to have the opportunity to hear the good news of Jesus, respond to him and grow into the person God has created them to be.

Build Up the Church

Jesus prayed in John 17:

"I pray also for those who will believe in me through their message, that all of them may be one."

Jesus prayed for his Church to be one. We want to take that prayer seriously.

CCF is not in competition with other churches in Feltham. We are for them.

We want to be a church that celebrates what God is doing wherever it is happening, that prays for other churches, works in partnership wherever possible and actively seeks opportunities for unity.

We want to pray together, serve together, encourage one another and share the mission of Jesus together — because we believe that the flourishing of the Church in Feltham is more important than the growth of any one congregation.

Our prayer is therefore bigger than CCF.

We want to see all of God's Church in Feltham grow**.**

We believe that when the Church is united, Spirit-filled and wholeheartedly committed to Jesus, something extraordinary can happen.

The Church on fire.
Feltham alive.

Our Three Pillars

Everything we do is built upon three foundational pillars.

Encounter

We believe lives are transformed through encountering the living God. We seek His presence in worship, prayer, Scripture and the work of the Holy Spirit, expecting God to speak, heal, restore and renew His people.

Formation

Following Jesus is a lifelong journey. We are committed to forming mature disciples whose lives are shaped by Scripture, prayer, community and obedience. Our desire is that every member grows in Christlike character and confidence in their calling.

Mission

God's mission is our mission. Every follower of Jesus is called to make Christ known in their family, workplace, school and community. We seek to share the hope of the Gospel in both word and deed, partnering with God in His work of bringing His Kingdom to Feltham and beyond.

What We Believe

Christ Church Feltham is a **Charismatic Evangelical Church**.

Christ Church Feltham belongs to the '**one holy, catholic and apostolic Church'**, standing within the historic Christian faith handed down through the centuries. We affirm the Apostles' Creed and the Nicene Creed and align our beliefs to the Evangelical Alliance Statement of Faith.

We believe:

- In one God - Father, Son and Holy Spirit - who created, sustains and rules over all things.
- That the Bible is God's inspired and authoritative Word, fully trustworthy for faith and life.
- That every person is created in God's image with inherent dignity and worth, yet all have sinned and stand in need of God's saving grace.
- That Jesus Christ is fully God and fully human, whose death on the cross secured our forgiveness and whose bodily resurrection brings the hope of eternal life.
- That salvation is by God's grace alone through faith in Jesus Christ.
- That the Holy Spirit brings new birth, transforms believers into Christ's likeness, equips the Church with spiritual gifts and empowers us for witness and service.
- That the Church is the body of Christ, called to worship God, proclaim the Gospel, seek justice, love our neighbours and make disciples of all nations.
- That Jesus Christ will return personally and visibly to establish the fullness of His Kingdom, bringing final justice, resurrection and the new creation.

Above all, we seek to be a people who love God wholeheartedly, love one another deeply, and love our community generously. We aspire to be a church marked by both grace and truth—clear in our convictions, generous in our welcome, pastoral in our care, and humble as we make space for people who hold different views on or who are at different stages of life and faith. Together, we long to see the **Church on Fire and Feltham Alive.**

2026 Objectives

CCF has grouped its objectives under three headings: **Growing Younger, Growing Deeper and Growing Wider**. Together, these reflect our desire to become a church that is increasingly welcoming to the next generation, increasingly rooted in Jesus, and increasingly visible in and engaged with the life of Feltham.

Growing Younger

According to Church of England statistics, CCF's Youth and Kids ministry of approximately 40 young people places us in the top 3% of CofE churches across the UK. While we are grateful for the young people already part of our church, this statistic also highlights the profound need for churches to become places where children and young people can discover faith, belong, contribute and encounter Jesus.

We are hearing increasing stories of young people searching for faith and finding their way into churches. We want to be ready to welcome them — and to become a church where young people don't simply attend, but actively belong and help shape our life together.

We will:

a. **Create spaces for young people to belong and contribute**, including Sunday morning provision for younger youth (2–14s), Sunday evening provision for 14–18s, and regular Friday evening socials for 6–18s.

b. **Introduce termly 'Youth Services'**, giving our young people the opportunity to lead, serve and take ownership of our Sunday morning worship.

c. **Build, train and release a strong Youth and Kids team**, equipping volunteers to disciple and pastor the next generation.

d. **Release young people to shape our evening service**, creating a space where they can worship, serve, lead and use the gifts God has given them.

e. **Recruit a Youth Worker**, increasing our capacity to invest strategically in the spiritual formation and discipleship of children and young people.

Growing Deeper

We want to be a **formational church**: a place where people know Jesus, become more like Jesus and ultimately learn to do what Jesus did. This means creating the spaces, rhythms and relationships through which people can grow in their relationship with God and with one another.

We will:

a. **Prioritise corporate prayer.** The Furnace has been our weekly prayer meeting since CCF was planted in 2018. As our evening service has developed, our weekly prayer meeting has moved to Wednesday mornings on Zoom. We want to see prayer become an increasingly central part of our church life, with 15 regular attendees at our prayer meetings by the end of 2025.

b. **Prioritise Small Group life.** Small Groups are a key place for discipleship, friendship and pastoral care to deepen beyond Sunday gatherings. By the end of 2025, we aim to have seven flourishing Small Groups, each intentionally overseen and pastored by a member of staff.

c. **Invest in our morning and evening services**, creating spaces where people of every age and stage can encounter God, grow in faith and become more deeply rooted in the life of the church.

d. **Grow our Sunday gatherings**, with a goal of seeing 120 regular adults worshipping together across our Sunday services.

e. **Create opportunities to grow together**, including another CCF Weekend In and taking a group to Focus. These gatherings provide valuable opportunities for relationships to deepen, faith to grow and the church family to become more connected.

f. **Grow our Iranian Fellowship**, strengthening the Thursday fellowship as a place where Iranian members can deepen their relationship with God and one another, while continuing to find meaningful ways to connect and participate in our wider Sunday church family.

Growing Wider — or Bursting Out!

CCF has always been shaped by our commitment to **Love Feltham**. We want to build on this foundation and become increasingly known as a church that genuinely loves its town — not simply through what we say, but through the way we serve, bless and engage with the people and communities around us.

We will:

a. **Create thoughtful opportunities to invite people to church and explore faith**, particularly around Christmas and Easter, as well as through our regular midweek activities such as Stay and Play.

b. **Continue to run Alpha**, providing a welcoming and accessible space for people to explore the Christian faith and giving members of our congregation confidence to invite friends, family and neighbours.

c. **Strengthen our relationships with local communities and organisations**, including Derwent Lodge, Feltham Young Offenders and local secondary schools such as Springwest Academy and Reach Academy, creating meaningful opportunities for members of CCF to serve and minister within these communities.

d. **Establish termly 'Love Feltham' initiatives**, building a team who can dream, plan and deliver practical expressions of the love of Christ across our town.

e. **Build on the success of Stay and Play and Super Saturday**, developing clear pathways from community engagement into church life and opportunities for people to explore faith.

2025 Highlights & Ministries Report

2025 Highlights

The CCF Staff Team

The CCF staff team is made up of both paid and unpaid staff, alongside an incredible team of volunteers. So much of what happens at CCF is only possible because of the people who give their time, energy and gifts to serve the church and our community. We are hugely grateful for them!

Our staff team during 2025 was:

- **Rev'd Andy Watkins** – Lead Pastor
- **Rev'd Dizzy Watkins** – Lead Pastor (ordained July 2025)
- **Sarah Welch** – Operations Manager
- **Rev'd Rudy Tan** – Curate (until October 2025)
- **Rosie Gordon-Smith** – Kids Pastor (part-time, until July 2025)
- **Gemma Hill** – Ordinand

Stay and Play

Stay and Play has continued to be one of the most encouraging ministries at CCF. We regularly see **40+ parents and their children** coming through our doors, and many describe it as the best parent and toddler group in the area!

More than just a toddler group, Stay and Play has become a place where friendships are formed, families are welcomed and people begin to discover the life of CCF. A huge thank you to Rosie and Dizzy for the incredible work they have put into building this community.

CCKids

CCKids has continued to grow throughout 2025, with **25–30 children regularly attending** on a Sunday.

Rosie Gordon-Smith has done an amazing job recruiting, training and releasing a fantastic team of volunteers to make Sunday Kids Church, as well as our one-off events, happen week after week. We are so grateful for the team who create a safe, fun and faith-filled environment where our children can learn about and encounter Jesus.

CCYouth

CCYouth has plateaued numerically during 2025, with **up to 10 teenagers regularly attending on Sunday mornings**. We have continued to divide the group into older and younger youth, particularly for small group discussion, while also creating opportunities for socials and community.

Our volunteer youth team continues to pastor and invest in our young people with huge commitment and care. We are incredibly grateful for all they do, and we are excited about building on this ministry in 2026.

Iranian Fellowship

Our Farsi-speaking community, which began growing rapidly in 2022, has continued to flourish throughout 2025 as more asylum seekers have joined our congregation.

Rev'd Rudy Tan has continued to lead the Thursday afternoon Iranian Fellowship, where members cook together (with ingredients provided by CCF), share a meal and study the Bible together.

This ministry has been a remarkable expression of the welcome and transforming power of the gospel. **In 2025, a further 40 people were baptised**, which is an extraordinary cause for celebration and thanksgiving.

Super Saturdays

Super Saturdays have continued to be a huge success at CCF. Every time we open the doors, it seems like the community floods in!

In 2025 we hosted **three Super Saturdays**, and each time we welcomed **more than 80 adults, alongside their children**, for games, crafts, food and plenty of fun.

These events are becoming an important way for CCF to love and serve Feltham, creating opportunities to build relationships with families who might not otherwise walk through our doors. A massive thank you to Rosie and the many volunteers who make these events happen.

Date Night

In 2025 we continued our termly **Date Night** ministry, inviting married couples and those in long-term relationships to enjoy a great meal together and invest in their relationship.

Date Night has created a relaxed and enjoyable space for couples to slow down, reconnect and have some fun together. We have received lots of positive feedback throughout the year and are grateful for everyone who has helped make these evenings happen.

Christmas and Easter

Christmas and Easter continue to be significant moments in the life of CCF, when we see a noticeable increase in people coming through our doors.

Before both our Easter and Christmas services, teams from CCF headed out onto Feltham High Street to invite people to join us. We also invited people we had met through Stay and

Play and Super Saturdays — and, excitingly, **for the first time, some of those invitations led people to join us for our services!**

These moments remind us that relationships matter and that sometimes a simple invitation can be the beginning of something much bigger.

Alpha

In 2025 we trialled a **morning Alpha course on Tuesday mornings**, specifically inviting parents who had connected with CCF through Stay and Play.

We were amazed when **seven parents joined the course**, creating a really encouraging space to ask questions, explore faith and build friendships. Even more excitingly, **three of those who attended have subsequently joined our Sunday gatherings**.

The course was led by the CCF staff team, giving us a great opportunity to work together and invest in people who were already beginning to connect with the church.

Ordinands and Curates

CCF continues to be a place where vocations are explored, training takes place and ministers are equipped and released into their various callings.

During 2025, **Dizzy Watkins was ordained in July**, while Gemma Hill continued her ordination training with us.

In October, **Rev'd Rudy Tan finished his curacy at CCF and moved to become Vicar of St Matthew's Church in Reading**. We are incredibly grateful for Rudy's ministry among us and are excited to see all that God will do through him in this next season.

We are proud that CCF continues to play a part in raising up and releasing leaders for the wider Church.

2025 Ministries

CCKids

CCKids is overseen by our Kids Pastor, Rosie Gordon-Smith, alongside the brilliant volunteer leadership of Lindy Rourke.

Throughout 2025 we ran Kids Church every Sunday alongside our main Sunday gatherings. The ministry regularly welcomed **up to 30 children each week**, supported by a growing team of committed volunteers.

We thank God for every child who has come through our doors this year and for the team who faithfully serve them.

CCYouth

CCYouth has remained a consistent part of our Sunday life throughout 2025, with **up to 10 teenagers regularly attending**.

Alongside Sunday gatherings, we have continued to run youth socials, creating opportunities for our young people to build friendships and develop a sense of belonging. Developing and growing CCYouth will remain an important focus for us in 2026.

Sunday Gatherings

Throughout 2025 we continued to gather together in person each Sunday, with dedicated provision for children and young people alongside our main gatherings.

Our Sunday gatherings remain at the heart of CCF: a place where people of all ages and backgrounds can worship Jesus, encounter God, build relationships and grow together.

Prayer

During 2025 our weekly prayer meeting, **The Furnace**, moved online. We now meet every Wednesday morning at 7am for 30 minutes to pray for Feltham, CCF and the wider Church.

The Furnace takes its name from our conviction that **if we want to be a church on fire, we need to become a furnace of prayer and worship**.

On average, around six people join each week. While this is a relatively small gathering, we believe deeply in the importance of prayer and are excited to see this ministry grow.

Alpha

In 2025 CCF ran Alpha once, creating a welcoming space for people to explore the Christian faith, ask questions and discover more about Jesus.

Our morning Alpha course, particularly aimed at parents connected through Stay and Play, was a real encouragement and has helped us begin to see a clearer pathway from community ministry into exploring faith and becoming part of the life of the church.

Iranian Fellowship

The Iranian Fellowship, established in 2022 in response to the growing number of Iranian asylum seekers being housed in Feltham, has continued to flourish throughout 2025.

The group gathers each Thursday to eat together, build friendships and study the Bible in Farsi. The fellowship has become an important community within CCF and has provided a place of welcome, friendship and discipleship for many people who have arrived in Feltham from Iran.

Church Membership

At the end of 2025, Christ Church Feltham had **55 adults formally signed onto the Membership of CCF**, alongside a number of regular members who had not formally signed the Membership Form.

Building Management

Maintenance

The most recent Quinquennial Inspection of the building took place in **2024**, and the full report is available on request from the CCF Operations Manager.

Throughout 2025, general maintenance has continued across the building, garden and side alleys, helping to ensure that Christ Church remains a safe, welcoming and viable space for worship, ministry, community activities and external lettings.

Following previous issues with water ingress from the tower, further work and monitoring has been undertaken to address leaks and ensure that affected electrical systems remain safe.

Lettings

Christ Church continues to be used by a diverse range of community groups and organisations. These lettings provide valuable opportunities for us to serve our local community while also generating income to support the ongoing life and ministry of CCF.

Our regular users include:

- Slimming World
- Dansicality
- Soundsteps
- Feltham History Group
- Townswomen's Guild
- LVA

We are grateful for the relationships that have developed with these groups and for the many different people who come through the doors of Christ Church each week.

Church Renovation

We continue to have an ambitious vision to **fully refurbish and renew the Christ Church building** over the coming years.

Our hope is that the building will become an increasingly vibrant, welcoming and flexible space that serves both the church and the wider community.

Our plans include:

- Landscaping the forecourt to improve accessibility and Health & Safety for all users.
- Restoring the main church hall to its former quality, including removing the ceilings and exposing the original rafters.

- Renovating the gallery to create an innovative shared community office space.
- Refurbishing all bathrooms, including repairing wall surfaces and replacing fittings.
- Repairing and improving the stage area.
- Painting and decorating throughout the building.
- Adding appropriate storage to meet the needs of the church and community.
- Exploring the creation of a community café and children's soft-play area to serve local families and generate sustainable income.
- Installing an improved and fully integrated heating system.
- Enhancing the security of the building through improvements to locks and access systems.

We are excited about what the next few years could mean for the Christ Church building. Our vision is not simply to maintain a building, but to create a **beautiful, flexible and genuinely community-facing space at the heart of Feltham**.

These plans are subject to funding and permission from the Methodist Church.

Approved by the Trustees and signed on its behalf by



Revd Andrew G D Watkins
Chairman and Vicar of Christ Church Feltham
Date: 14th August 2026

Financial Review

2024 Closing Summary
At year-end 2024, CCF held funds totalling £71,947. Of this, £55,986 was unrestricted, the remainder being restricted predominantly for our Asylum Seeker ministry.

2025 Summary

- The number of monthly contributors reduced from 26 to 22
- Total giving after gift aid increased from £100k to £106k.
- Income received in 2025 totalled £152k, expenditure came to £140k with a net gain of £11.5k.
- The Trustees agreed a payment of £22k towards the Common Fund against a Parish Standard Cost (PSC) of £100k. The Diocese has challenged CCF to meet our Clergy stipendiary and housing PSC with our Common Fund payments by the end of 2026. At the current rate this is not achievable and the Diocese is updated of this position regularly. That said, we are maintaining our goal of increasing our contribution year on year.

The Trustees continue to exercise careful financial stewardship and endorse the ministry-led budget believing it reflects the strategic vision of CCF. We are grateful for the continuing generosity of the congregation, and welcome the teaching of the Lead Pastors, encouraging congregation members to regularly review the giving of their 'time, talents and treasure'. We believe in a faithful God and trust His provision for the work of this Church.

Reserves policy
The CCF policy is to hold free reserves equivalent to twelve weeks of unrestricted outgoings. The 2026 budget was prepared with this in mind and the finance team meet regularly to monitor our position. At the close of 2025 the level of free reserves stood at £61k which represents over 5 months of unrestricted expenditure.

Financial Management
CCF aims to improve its financial management processes each year in part due to maintaining integrity in stewarding resources granted to it and due to being aware of its fairly fragile financial position. Our process consists of monthly financial one-pagers circulated to the Church Council, a Budget-vs-Spend tracker shared with the staff team, managing restricted fund through designated 'Classes' on our accounting software and a suite of detailed reports covering multiple metrics such as regular giving and budget-vs-actuals.

The Trustees' responsibilities in relation to the financial statements
Charity law requires the Board of Trustees to prepare financial statements for each accounting year, which give a true and fair view of the state of the charity and of its income and expenditure for the year. In preparing those financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently;
- Make judgments and estimates that are reasonable and prudent;

- State whether the applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts;
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The Board of Trustees is responsible for keeping adequate accounting records which disclose, with reasonable accuracy at any time, the financial position of the charity and enable it to ensure that the financial statements comply with applicable accounting statements and statements of recommended practice and the regulations made under the Charities Act 2011. The Board is also responsible for safeguarding the assets of the charity and for taking reasonable steps to prevent fraud or any other irregularities.

The day to day running of CCF has been delegated to the Church Council (of which three trustees are a part) and this includes the day to day management of finances. The trustees duty, as stated above, is executed through trustees representation of the church council throughout the year and, at minimum, a full review of the accounts and accounting standards each year.

2025 Closing statement

2025 has been a relatively steady year for CCF with an improvement in the closing balance but with significant work on the building being required. Financial management has been consistent with the processes in 2024 and continued good stewardship particularly with restricted funds. For 2026 a review of the Finance policy is due and two matters of priority are 1) Long term solution to the dilapidated building and 2) Continued open communication with the Diocese regarding the contribution to the Common Fund which is becoming a Diocese wide focus.



James Trevithick
CCF Treasurer
Date: 29/09/2026

Independent Examiners Report

Independent examiner's report to the Trustees of Christchurch Feltham

I report on the financial statements of the charity for the period ended 31st December 2025, which are set out on pages 1 to 6

Respective responsibilities for the Trustees and the examiner
The Charity's Trustees are responsible for the preparation of the accounts. The Trustees considers that an audit is not required for this year under section 145 of the Charities Act 2011 (the 2011 Act) but that an independent examination is needed. I am qualified to undertake the examination by being a qualified member of the Chartered Institute of Management Accountants. It is my responsibility to:

1 examine the accounts under section 145 of the 2011 act;
2 to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) 2011 Act;
3 to state whether particular matters have come to my attention.

Basis of independent examiner's report
My examination was carried out in accordance with the general directions given by the Charity Commission.
An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records.
It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters.
The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the
accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.
The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the
view given by the accounts.

Independent examiner's statement
In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements
to keep accounting records in accordance with section 130 of the 2011 Act; and
to prepare accounts which accord with the accounting records and comply with the requirements of the Act and the Regulations
and the 2011 Act have not been met; or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date 13/08/2026



Costas Loizou ACMA CGMA
Figtree Accountancy Limited

25 Claremont Avenue
Sunbury-On-Thames
Middlesex
TW16 5LX

2025 Accounts

(See next page)

	Year ended 31 December 2025			Year ended 31 December 2024		
	Restricted Funds £	Unrestricted Funds £	Total Funds £	Restricted Funds £	Unrestricted Funds £	Total Funds £
INCOME FROM:						
Donations and legacies						
One off and regular donations	-	87,467	87,467	340	82,548	82,888
Gift aid recoverable	-	18,952	18,952	-	17,972	17,972
	-	106,419	106,419	340	100,520	100,860
Grants from trusts	25,423	-	25,423	21,515	-	21,515
Fundraising activities (incl rental income)	-	17,191	17,191	-	13,106	13,106
Diocesan fees and other income	-	3,056	3,056	-	3,848	3,848
Investment income - interest	-	240	240	-	227	227
TOTAL INCOME	**25,423**	**126,906**	**152,329**	**21,855**	**117,701**	**139,556**
EXPENDITURE ON:						
Common Fund/Methodist share	-	22,050	22,050	-	20,000	20,000
Charitable activities						
Church ministry direct costs	3,007	8,188	11,194	9,069	11,594	20,663
Staff and clergy costs	14,423	43,907	58,330	21,515	46,681	68,197
Buildings running costs	1,867	23,943	25,811	-	27,944	27,944
Other support and administration	-	23,439	23,439	-	24,843	24,843
Depreciation	-	-	-	-	1,194	1,194
TOTAL EXPENDITURE	**19,297**	**121,527**	**140,824**	**30,584**	**132,257**	**162,840**
Net income/(expenditure)	6,126	5,379	11,505	(8,731)	(14,554)	(23,285)
Gross transfers between funds	-	-	-	-	-	-
Net movement in funds	**6,126**	**5,379**	**11,505**	**(8,731)**	**(14,554)**	**(23,285)**
RECONCILIATION OF FUNDS						
Total funds brought forward	15,961	55,986	71,947	24,692	70,540	95,232
TOTAL FUNDS CARRIED FORWARD	**22,087**	**61,365**	**83,452**	**15,961**	**55,986**	**71,947**

The statement of financial activities includes all gains and losses recognised in the year. All incoming resources and resources expended derive from continuing activities.

	Notes	2025 £	2025 £	2024 £	2024 £
Tangible Fixed assets	**1**		0		0
Current assets					
Prepayments and accrued income	**2**	7,686		9,345	
Cash at bank and in hand		79,136		69,048	
		86,822		78,393	
Creditors: amounts falling due within one year	**3**	(3,369)		(6,446)	
Net current assets			83,453		71,947
Total assets less current liabilities			83,453		71,947
Net assets			83,453		71,947
Reserves	**7**				
Unrestricted funds:					
General funds		61,365		55,986	
Fixed asset reserve		0		0	
			61,365		55,986
Restricted funds			22,087		15,961
			83,452		71,947

The accounts have been prepared in accordance with the Financial Reporting Standard 102 and the Statement of Recommended Practice "Accounting and Reporting by Charities".

These accounts were approved by the church council on 04/09/2026 and are are signed on the trustees behalves by



…… ……..

Rev A Watkins *Chairman* James Trevithick *Treasurer*

Christ Church Feltham
Notes to the accounts
For the year ended 31st December 2025

1 ACCOUNTING POLICIES

Basis of preparation

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP(FRS 102)) and the Charities Act 2011.

Christ Church Feltham meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

The accounts are prepared on a going concern basis which assumes that the charity will continue in operational existence for the foreseeable future.

The trustees are confident that with the continued support of the congregation, and appropriate management of expenditure, the church is a going concern and will continue to be financially viable during the current cost of living crisis.

Funds

General funds represent the funds of the charity that are not subject to any restrictions regarding their use and are available for application on the general purposes of the church. Restricted funds are those donated for specific purposes.

Income

Voluntary income and capital sources

Donations and other income are recognised when received and an estimate of income tax recoverable is recognised when the related donations are recognised.
Grants and legacies to the Trust are accounted for as soon as the church is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the church is probable.

Fixed assets

Additions and improvements to the newly acquired church premises are written off as incurred.
Only items costing £500 or above are capitalised. Fixed assets are depreciated on a straight line basis as follows:

Furniture for church: 5 years
Other plant and machinery: 3 years
Computer and worship equipment: 3 years

Current assets

Amounts owing to the church at 31 December in respect of fees, rents or other income such as gift aid are shown as debtors less provision for amounts that may prove uncollectable.

2 Tangible fixed assets

	Plant and equipment	Total
	£	£
Cost or valuation		
At beginning of year	**27,718**	**27,718**
Additions	**-**	**-**
Disposals	**-**	**-**
At end of year	**27,718**	**27,718**
Depreciation		
At beginning of year	**27,718**	**27,718**
Charged	**-**	**-**
At end of year	**27,718**	**27,718**
Net book value		
At 31 December 2025	**-**	**-**
At 31 December 2024	-	-

3 Debtors

	2025	2024
	£	£
Income tax recoverable	**2,250**	4,200
Prepayments and accrued income	**5,437**	5,145
	7,686	9,345

4 Creditors due within one year

	2025	2024
	£	£
Social security and other taxes	**-**	-
Accruals	**3,369**	6,446
	3,369	6,446

Remuneration of independent examiner included in accruals amounts to £500 (2024: £480)

5 Staff numbers and costs

The average number of staff (full time equivalent but excluding those within the diocesan stipend) employed by Christ Church Feltham were:

	2025	2024
Clergy	0	0
Lay ministers	0	0
Administration	1.1	1.1
Childrens worker	0.4	0.6
Total	1.5	1.7

2024: 1 part time children's worker, 1 part time bookkeeper, 1 full time administrator. No paid ordinands.
2025: 1 part time children's worker until August, 1 part time bookkeeper, 1 full time administrator. No paid ordinands.
No employee was paid more than £60,000.

The costs of employing staff contracted to Christ Church Feltham were:

	2025	2024
	£	£
Salaries and wages	41,697	44,910
National Insurance	-	-
Pension	2,210	1,771
	43,907	46,681

Pension contributions
The Church participates in the Pension Builder Scheme section of the Church Workers Pension Fund for its staff. The scheme is administered by the Church of England Pensions Board. The pension cost charge represents contributions payable by the church to the funds.

6 Related Party Disclosures

Child care costs totalling £1435 (2024: £1,647) were paid to the Watkins during the year. The Revd Andrew Watkins is a trustee of the CIO. No other CIO trustees have been paid any remuneration or received any other benefits from their association with the church.

Total giving from CIO trustees amounted to £12,167 (2024: £11,238).

7 Commitments

There are no payments due under non-cancellable operating leases expiring within two to five years.

8 Movement in funds

	Balance at 1 January 2025	Income	Expenditure	Transfers between funds	**Balance as at 31 December 2025**
	£	£	£	£	£
Unrestricted funds					
General funds	55,986	126,906	121,527	-	**61,365**
Designated funds	-	-	-	-	**-**
Fixed asset reserve	-	-	-	-	**-**
Total	55,986	126,906	121,527	-	**61,365**
Restricted funds					
Alpha	-	-	-	-	**-**
Accommodation grant	-	14,423	14,423	-	**-**
Focus		-	-	-	**-**
Thriving Communities Fund	-	1,000	-	-	**1,000**
Asylum seeker/Refugee project	11,798	-	1,908	-	**9,890**
Anchor/Souter	4,163	10,000	2,966	-	**11,197**
	15,961	25,423	19,297	-	**22,087**
Total funds	71,947	**152,329**	**140,824**	-	**83,452**

	Balance at 1 January 2024	Income	Expenditure	Transfers between funds	**Balance as at 31 December 2024**
	£	£	£	£	£
Unrestricted funds					
General funds	49,053	117,518	132,257	21,671	**55,986**
Designated funds	20,294	183	-	(20,477)	**-**
Fixed asset reserve	1,194	-	-	(1,194)	**-**
Total	70,541	117,701	132,257	-	**55,986**
Restricted funds					
Alpha	-	340	340	-	**-**
Accommodation grant	-	21,515	21,515	-	**-**
Focus	-	-	-	-	**-**
Thriving Communities	-	-	-	-	**-**
Anchor/Souter/LCRF	11,503	-	6,230	(1,110)	**4,163**
Asylum seeker/Refugee project	13,188	-	2,500	1,110	**11,798**
	24,691	21,855	30,586	-	**15,961**
Total funds	**95,232**	**139,556**	**162,843**	-	**71,947**

8 Movement in funds (continued)

Unrestricted funds

Unrestricted funds comprise those funds over which there are no restrictions of their use. The trustees had in previous years designated funds for mission projects. In 2024 the Trustees agreed to rescind the designation and therefore now hold no designated fund. The fixed asset reserve represents the net book value of fixed assets which have been funded by unrestricted funds. As the assets are now fully depreciated there is no balance on this fund.

Restricted funds

Accommodation grant – Church Revitalisation Trust to support a Curate's living expenses.
Asylum seeker/Refugee project – Initiative to provide food and a restorative space for the asylum seeker community.
Grants recieved in 2025: Thriving Communities Fund grant for £1000, Souter grant for £2000 and Anchor Foundation grant for £8000.

9 Analysis of net assets between funds	Restricted £	Unrestricted £	Total £
2024			
Fixed assets	-	-	-
Cash at bank in hand	22,087	46,961	69,048
Net current assets	-	2,899	2,899
	22,087	**49,860**	**71,947**
2025			
Fixed assets	-	-	-
Cash at bank in hand	22,087	57,049	79,136
Net current assets	-	4,317	4,317
	22,087	**61,366**	**83,453**