SWAP - Safe Welcome After Prison
Accounts as at 31.03.26

	Unrestricted Funds		Restricted Funds		Total Year to 31 March 2026		Total Year to 31 March 2025	
	£	£	£	£	£	£	£	£
Income		1,540.00		89,800.00		91,340.00		31,347.00
Sale of assets		79.00		-		79.00		-
Expenses								
Salaries	-		2,774.87		2,774.87		13,973.73	
Travel and accommodation costs	648.93		249.30		898.23		2,525.27	
Rent	1,800.00		2,050.00		3,850.00		-	
Insurance	434.34		-		434.34		422.94	
Telephone	309.70		-		309.70		646.25	
Equipment and repairs	-		12,703.99		12,703.99		-	
Fundraising costs	175.00		-		175.00		-	
Postage and stationery	-		-		-		158.75	
Support	26.27		1,771.81		1,798.08		1,702.20	
Computer expenses	-		-		-		77.39	
Volunteers and coordinators	9.10		800.86		809.96		202.61	
Drug tests	2,378.65		375.00		2,753.65		2,379.60	
Bookkeeping/payroll	698.40		14.00		712.40		796.80	
Subscriptions	244.49		800.00		1,044.49		1,500.00	
Independent examiner's fees	380.00		-		380.00		370.00	
Loan repayment	1,000.00		-		1,000.00		-	
		8,104.88		21,539.83		29,644.71		24,755.54
Total surplus/(deficit)		**(6,485.88)**		**68,260.17**		**61,774.29**		**6,591.46**
Opening cash at bank and in hand		**9,630.71**		**6,045.48**		**15,676.19**		**9,084.73**
Closing cash at bank and in hand		**3,144.83**		**74,305.65**		**77,450.48**		**15,676.19**

Signed by a trustee on behalf of all the trustees

Signature ..... Date 12/10/2026

Name of trustee SHANE INGHAM

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	SWAP – SAFE WELCOME AFTER PRISON		
On accounts for the year ended	31 MARCH 2026	**Charity no (if any)**	1184712
Set out on pages	ONE		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 MARCH 2026

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:	Stanley Ozgowicz	**Date:**	21 JULY 2026
Name:	STANLEY OZGOWICZ		
Relevant professional qualification(s) or body (if any):			
Address:	11 SADLERS GATE WOMBWELL BARNSLEY S73 8NG		

Section B	Disclosure
	Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	

7th of July 2026

SWAP Trustees Annual Report

Trustees (Directors) during the year were:

Name	Position	Date
Shane Ingham	Chair	31st December 2019
Yvonne Oliver	Trustee	16th December 2020
Brendon Bennett	Trustee	15th February 2021
Janice McNamara	Trustee	18th October 2022
Stephen Foster	Trustee	13th October 2025

Principle Address

22 Coleridge Street
Halifax
HX1 2JF
01422 887062

Bankers

Lloyds TSB
Commercial Street
Halifax
HX1 1BB

Governing Document

CIO – FOUNDATION Registered 1st August 2019

Charitable Objectives

TO RELIEVE THE NEEDS OF EX-OFFENDERS LIVING IN HALIFAX AND THE SURROUNDING AREAS. IN PARTICULAR, BUT NOT EXCLUSIVELY BY THE PROVISON OF SUPPORT, BUDDYING, ASSESSMENTS, AND INDUCTION PROGRAMMES. AS WELL AS A DAY CENTRE SERVICE, TRIPS AND ACTIVITIES.

Review of Progress and Achievement

1. ADMINISTRATION

2025 – Present continues to be a year of change and growth for SWAP. Carl Storey left as Project Manager, being replaced by Craig Edmundson and Andrew Leighton; Paul Whitehead left for full time employment with another organisation. Paul was replaced with James Korer, an in-house Volunteer turned employee as Business Development. We also have a further 4 volunteers performing various duties assisting with the development of the service who provide a further 80 hours per week between them. SWAP is responsible for Prison Assessments and assessments for those referred via other means, i.e. Probation and local authorities. The Service also inputs and disseminates information onto the database, this data-capture provides amongst other thing crime reduction figures and abstinence from drugs/alcohol statistics. One of SWAP's main functions is running recovery groups utilising in-house volunteers.

2. FINANCIAL REVIEW

There are no funds in deficit at the year end and no funds are held on behalf of any other organisation.

3. ACTIVITIES

The main focus of SWAP involves advocacy and support when clients first approach the service and/or referred by Prisons, Probation Service, or other agencies within the Yorkshire and Lincolnshire area. This is important to prevent a return to crime within the first few weeks on release. Crime is usually for acquisitive crime to pay for such things as tobacco, trainers and mobile phones, which are essentials rather than, as historically regarded, luxuries.

SWAP also provides services to Alpha House Calderdale and Claver Hall in Shelf; mainly drugs testing and drugs treatment therapy, these now include fully accredited courses "Relapse prevention" and "Addiction Recovery". SWAP also organises leisure activities provided through the Day Centre which is managed by SWAP. This year SWAP provided a trip to Scarborough in partnership with Alpha House, Ten Pin Bowling, Walking Trips, Cinema, and other day trips.

4. ACHIEVEMENTS and PERFORMANCE

Good partnership working has been established and developed within both local prisons; HMP Leeds, HMP Wealstun, HMP Humber, and HMP Doncaster prisons. There are also good working relationships with the Probation Service and the Police Prolific Offender Team, and more recently, a good working relationship with staff at Recovery Steps which is a Humankind project that prescribes drugs/alcohol medication. SWAP also provides advocacy with criminal justice services and personnel.

Performance, monitoring and evaluation continues to improve with the use of our custom designed data base which SWAP records all activity and clients' progress.

SWAP assess potential residents for suitability to join the project and to provide a safe welcome after prison. An Initial needs assessment is undertaken to ascertain the financial status of accepted clients and help with signing them up for benefits, providing loans or gifts, (depending on financial status) for tobacco, clothing, mobile phone, mobile phone data costs and fuel costs. This is to ensure equity, equality, and inclusion across the service user population.

Shane Ingham



Chair