Adroddiad Blynyddol

ARDAL WEINIDOGAETH
BRO ENLLI
MINISTRY AREA

Annual Report

Including the independently examined financial statements for the year ended 31 December 2025

Registered Charity: 1184644

Part of the Church in Wales Diocese of Bangor in the Area Deanery and Archdeaconry of Meirionnydd

Trustees' Annual Report for the period January 2025 to December 2025

Charity name: Ardal Weinidogaeth Bro Enlli Ministry Area

Charity registration number: 1184644

Objectives and Activities

The Church in Wales is a province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission. The MAC (Ministry Area Council) objectives are to ensure that Church life and work within Ardal Weinidogaeth Bro Enlli Ministry Area (the Parish of Bro Enlli) help to fulfil that mission, both locally and more widely.

The MAC is aware of the Charity Commission's guidance on public benefit in "The Advancement of Religion for the Public Benefit" and has regard to it in their administration of the Parish of Bro Enlli. The MAC believes that, by fulfilling its responsibility to work together with the incumbent in the Parish and co-operate in all matters of concern and importance for the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical, it provides a benefit to the public by:

- † Providing resources and facilities for public worship, pastoral care and spiritual, moral and intellectual development both for its members and for anyone who wishes to benefit from what the church offers.
- † Promoting Christian values and service by members of the Churches in the Parish of Bro Enlli to their respective communities, to the benefit of individuals and society as a whole.

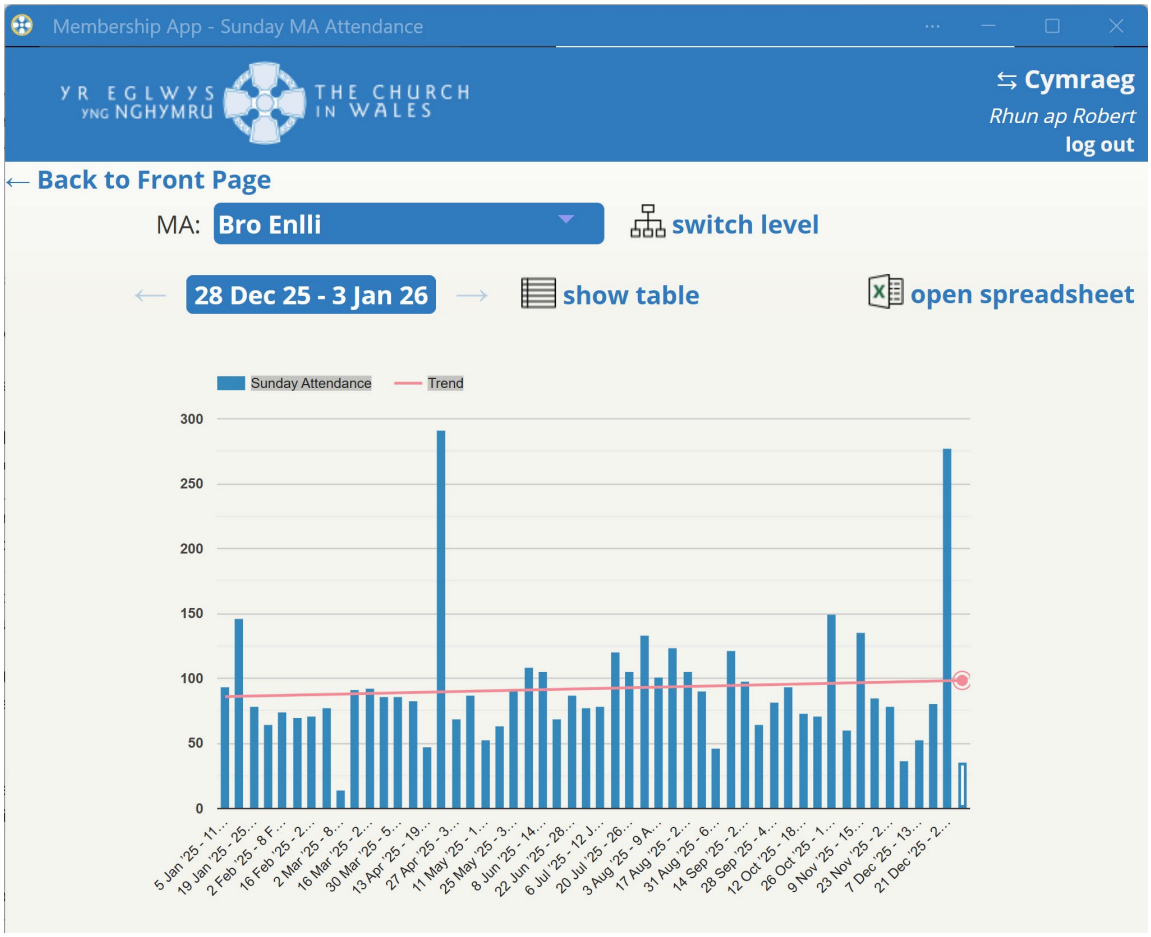
The MAC is responsible for the parochial budget and all expenditure thereunder, the care and maintenance of church fabric and of the churchyards it owns, and for any action or other matter to it in accordance with the Constitution and its normal channel of communication between parishioners and the Diocesan Bishop.

Apart from the regular round of weekly services in each of our churches, the Ministry Area (MA), also usually organise or participate in the following round of activities: Bible Study group, weekly coffee morning, Foodbank (twice a week), and hosts an Art Group. It also plans several annual summer fetes, Christmas fairs, a Charity Shop and a Book Shop.

Bro Enlli Ministry Area confirms that in fulfilling its objectives it follows guidance issued by the Charity Commission on public benefit.

Introduction

The Vicar and Ministry Area Leader (MAL) would like to thank everyone in the Ministry Area of Bro Enlli for their dedication over the past year in ensuring that God's love continues to be made known in this little corner of His Kingdom. In particular, the MAL would like to pay tribute to the Churchwardens in each church who have ensured that life continues as smoothly as possible in the local churches, not least in helping with leading Moring Prayer and ensuring that those who gather together in any of our churches on a Sunday morning are able to worship God. The Church in Wales Membership App, shows an average weekly attendance of 98 worshippers on a Sunday in Bro Enlli.



There are many others who have also been helping with various tasks including lay worship leaders, treasurers, organists and musicians, sides persons and welcomers, those who help with cleaning or offering and preparing tea and coffee, Sunday readers and intercessors, sacristans and servers, eucharistic ministers of the chalice, volunteers in the Bro Enlli Charity Shop, flower arrangers and church decorators for the different seasons of the liturgical year, bell ringers, the many who are opening and closing our churches for visitors from April to October, all quietly getting on with the work of helping making God's Kingdom known. Furthermore, the MAL would like to offer a special thanks to the Ministry Area Council for their support and encouragement over the last year and for their dedication.

Susan Fogarty, as a Lay Licenced Minister continues in providing alternative and creative acts of worship in and around Aberdaron and Llanfaelrhys, with a focus on pioneering through poetry. Susan is director of the RS Thomas and ME Eldrige Society which in 2025 has its 11th annual poetry and arts festival. With poetry and art being such a dominant feature of Welsh life and culture and indeed, Christian heritage, we are proud to be able to offer St Hywyn and St Maelrhys not just as a venue, but as a home for this annual festival in Aberdaron. It is always good to be able to welcome visitors, worshippers and pilgrims into our churches and the festival is very successful in attracting people here as well as helping to promote Bro Enlli as a sacred space for people to visit. Susan also manages the Book Shop in St Hywyn's.

The Ministry Area also records the resignation of the Revd. Jane Finn as Pilgrim Priest, following her appointment to a new role outside regular parish ministry in the Diocese of St Asaph.

Achievements and Performance

It has been particularly good to continue to welcome more and more baptisms and weddings across Bro Enlli, as these are joyous occasions for the Church not only in welcoming new Christians but also in welcoming many visitors into our churches, not forgetting the importance of these occasions as a rite of passage for individuals and families. Equally, funerals are hugely important occasions and to be able to welcome families back into church to mourn their loved ones together at a funeral service has been of great importance. It has been a particularly difficult year for many of the church members following the death of family members and loved ones.

Regular parish activities have continued including Lenten Lunches with reflections hosted and mid-day prayer at St Peter's church, Pwllheli, with each of Bro Enlli's churches taking responsibility to provide a light lunch during the six weeks of Lent. All are welcome to the Lenten Lunches, including other denominations, making it an ecumenical activity. Lent being a time of prayer, fasting and almsgiving make these lunches truly Lenten as not only do we come together from all traditions for a time of prayer, to enjoy fellowship with a light lunch, but also to fundraise for Christian Aid. In 2025 the total raised by the Lenten Lunches was £523.50

Other important activities included the Summer Fete at Llanbedrog; the St Engan and St Cian Easter and Winter Fair at Llangian, the Bro Enlli Charity Shop in Pwllheli; a series of charity concerts at St Hywyn's, Aberdaron, in aid of the RNLI and St Hywyn's Church. The annual returning of the prayer-stone cairn to the sea has grown evermore popular, especially following the success of the BBC's Pilgrimage programme. Remembrance Sunday was commemorated and very well attended across Bro Enlli. The occasion also included a parade from St Peter's Church, Pwllheli, to the town memorial for the act of remembrance.

Christmas carol services were held at Llanengan, Aberdaron, Llanbedrog, Llannor and Pwllheli, attracting 288 in attendance from the local community as well as visitors to the area looking to be able to celebrate Christmas with their families making time to remember the true Christian meaning of the festival.

148 attended Christmas eve services and 93 on Christmas day. A total of 529 people to our churches over the Festival!

As is our practice now, the collection from our carol services goes to a designated charity. This year £424 was collected and, as last year, Bro Enlli added a further £500 to the final total donated to Tŷ Gobaith, a North Wales Children's Hospice that cares for babies, children and young people who have life-threatening conditions and are not expected to live beyond 18 years of age. Tŷ Gobaith also offer counselling and bereavement counselling to families of children who access their services.

A Plygian service was held in Llannor for the second year in a row which was very well attended.

Many of our churches continue to be popular locations for filming, be it for television, music-videos for bands, or some other form of promotion and advertising. This brings a small income for the church but more importantly is an excellent mission tool for us in opening our doors to the whole world.

Finance

For the year ended 31 December 2025

Prepared for presentation to parishioners at the Annual Vestry Meeting and for filing with the Charity Commission.

1. Purpose of this report

This annual financial report brings together the financial results, reserves position and principal financial matters for Bro Enlli Ministry Area for the year ended 31 December 2025. It is intended to provide parishioners with a clear and meaningful account of the Ministry Area's stewardship and to support the statutory reporting requirements applicable to the charity.

2. Overall financial performance

Bro Enlli Ministry Area ended 2025 with total income of **£161,617.24** and total expenditure of **£160,487.28**, producing a small operating surplus of **£1,129.96**. This represents a significant improvement on 2024, when expenditure exceeded income by **£26,351.16**. Although income reduced from **£171,377.06** in 2024, expenditure fell more substantially from **£197,728.22**, showing tighter control of costs during the year.

Measure	**2025**	**2024**	**Movement**
Total income	£161,617.24	£171,377.06	Decrease of £9,759.82
Total expenditure	£160,487.28	£197,728.22	Decrease of £37,240.94
Operating surplus / deficit	£1,129.96 surplus	£26,351.16 deficit	Improvement of £27,481.12
Fixed assets gains (Market value of shares and investment holdings)	£38,066.14	£35,335.23	Increase of £2,730.91
Net movement in funds	£39,196.10 increase	£8,984.07 increase	Increase of £30,212.03

3. Income

The Ministry Area's income continued to come from a mixture of regular giving, donations and legacies, fundraising, investment income, rentals and occasional offices. Fundraising remained an important source of support, generating **£48,444.90** in 2025. Core giving, comprising Gift Direct, other planned giving and loose plate giving, totalled **£35,347.18**. Gift Aid and GASDS recoveries added **£10,640.46**, underlining the importance of maintaining accurate giving records and encouraging eligible donors to use Gift Aid. The main income streams for 2025 are shown below:

Income stream	**2025 amount**	**Notes**
Regular Core Giving	**£35,347.18**	Standing Order planned giving: **£7,824** Gift Aid Envelopes: **£397** Gift Direct: **£5,328.37** Other Planned Giving: **£10,524.59** Loose Plate Offering: **£11,272.72**
Gift Aid and GASDS	**£10,640.46**	Tax recoveries on eligible giving.
Fundraising – A major contributor to local church income	**£48,444.90**	Bro Enlli Charity Shop St Peter's Charity Shop St Hywyn Book Shop Easter/Summer/Winter Fayers; Concerts & Sponsored Walks etc.
Investment Income	**£23,764.60**	Common Investment Fund income distribution, bank interest and property rental income.
One-off Grants	**£14,000.00**	St Engan & St Cian Restricted
Wall Safe / Box Donations	**£7,896.14**	St Peter: **£367** St Engan & St Cian **£359.04** St Hywyn & St Maelrhys: **£6,872** Eglwys y Groes Sanctaidd: **£60** St Pedrog: **£238.10**
Occasional offices	**£6,424.00**	Fees received for weddings and funerals.
Donations appeals etc.	**£5,814.67**	St Peter **£2,134.82** St Engan & St Cian: **£555** St Hywyn: **£350** St Maelrhys Donations of **£1,604.70** Eglwys y Groes Sanctaidd: **£547.43** St Pedrog: **£620** Bro Enlli: **£2.72**
Rental income	**£3,310.00**	Church and church hall rental income.

4. Expenditure

Total expenditure for 2025 was **£160,487.28**. The principal areas of expenditure were:

Expenditure	**2025 Amount**	**Comment**
Parish share:	**£72,000**	
Fundraising costs:	**£20,591.25**	St Hywyn's Book Shop: **£18,206.16** Bro Enlli Charity Shop: **£2,004.65** St Peter's Charity Shop: **£320.44** St Pedrog's Church Fete: **£60**
Churchyard Management Costs:	**£13,832.00**	St Engan & St Cian: **£4,821** St Hywyn & St Aelrhiw: **£3,856** St Pedrog: **£1,195** Eglwys y Groes: **£1,500** St Peter's: **£2,460**
Church Buildings Repairs & Maintenance	**£11,912.28**	Signs, Gates, Walls, Doors, Painting, Boiler Servicing, Llyn Fire, Bell Ropes & Stays, etc.
Utilities	**£10,852.83**	
Insurance	**£9,840.23**	
Clergy Expenses & Parsonage Costs	**£6,632.80**	
Stationary & Printing	**£3.066.92**	Office Supplies, Envelopes & Printing **£2,033.64** Lease of equipment **£933.28** Office and General **£100**
Maintenance of Service	**£2,915.03**	Books and Consumables
Children & young people activity costs	**£1,793.53**	Godly Play Resources

5. Fundraising & Giving

Fundraising income was concentrated principally in the Bro Enlli Charity Shop and in Ss Hywyn's & Maelrhys' Book Shop. Together these accounted for approximately four-fifths of reported fundraising income. At the same time, fundraising was more evenly spread across the other churches, with St Peter's, St Engan's & St Cian's, Eglwys y Groes Sanctaidd, and St Pedrog's raising more than £10,000 through the Charity Shop, Easter and Winter Fayre, Summer Fete, sponsored walks, concerts and so on.

Church or fund	**Fundraising income**
Bro Enlli Charity Shop	£20,375.71
St Hywyn & St Maelrhys (Book Shop)	£17,856.24
St Peter	£3,300.75
St Engan & St Cian	£2,646.20
Eglwys y Groes Sanctaidd	£2,313.00
St Pedrog	£1,953.00
Total	**£48,444.90**

Core giving remains central to the long-term sustainability of the Ministry Area. Based on 2025 figures and average weekly attendance of 98, current core giving equates to approximately **£6.94 per person per week**.

Gift Aid and GASDS equates to a further **£2.08 per person per week.**

Fundraising, investment income, wall safe / box donations, other donations and appeals, rental and occasional offices income, equates to a further **£17.50 per person per week.**

Taking into account the above, the amount needed from giving, or other sources such as grants, to cover the remaining expenditure is approximately **£3.70 per person per week**. This demonstrates the value of diversified income while also showing the continuing need to strengthen regular giving.

6. Funds, reserves and balance sheet

Total funds increased from **£1,071,022** at the end of 2024 to **£1,097,924** at 31 December 2025. This increase was driven by the operating surplus and investment gains. The Ministry Area therefore remains in a strong balance sheet position, although much of the total is held in investments, designated funds or restricted funds and is not necessarily available for day-to-day expenditure.

Fund category	**Balance at 31 December 2025**	**Purpose**
General unrestricted and Designated funds	£784,379	Funds available for the general purposes of the Ministry Area including designated funds set aside by the Council for specific purposes, including mission, facilities and the incumbent discretionary fund.
Restricted funds	£313,545	Funds held for particular purposes such as building, restoration, churchyard and hall sale funds.
Total funds	**£1,097,924**	**Total reserves and funds carried forward.**

At 31 December 2025, fixed assets, primarily investments, were valued at **£812,876**. Current assets totalled **£285,048**. Net assets therefore stood at **£1,097,924**, matching the total funds carried forward.

7. Governance, compliance and accountability

The report and accounts are presented to the Annual Vestry Meeting so that parishioners may receive and discuss the financial stewardship of the Ministry Area. The Church in Wales requires parish annual meetings to receive the report and accounts for the previous year, and parish accounts are expected to comply with the Church in Wales Constitution and accounting regulations. As the Ministry Area's gross income exceeds the relevant registration threshold, the accounts are also to be independently examined and filed with the Charity Commission as part of the annual reporting process.

The Charity Commission expects registered charities to prepare an annual report and accounts explaining the charity's work, where its money comes from and how it has been spent. This report is therefore written to support both local accountability to parishioners and wider public accountability as a registered charity.

8. Financial outlook and priorities

The 2026 projected consolidated budget indicates expected income of **£163,210** and expected expenditure of **£150,178**, producing a projected surplus of **£13,031**. The projected budget does not take into account any major building repairs and renovations, the cost of which would need to be covered by further fundraising, grants or reserves where available. This is a more favourable outlook than in recent years, helped by the anticipated reduction in pressure from church buildings insurance, as this cost is expected to be met externally by the Representative Body of the Church in Wales from 2027 onwards. However, the projected surplus should be treated with caution, as parish share, utilities, maintenance, churchyard obligations and day-to-day ministry costs remain significant continuing commitments.

The main financial priorities for the year ahead are therefore:

- Strengthen regular planned giving and continue to maximise Gift Aid and GASDS recoveries wherever possible.
- Review fundraising activities regularly so that each activity makes an appropriate net contribution after costs and volunteer effort are taken into account.
- Monitor utilities, maintenance and churchyard expenditure throughout the year, identifying savings where possible without compromising worship, mission or the proper care of buildings and grounds.
- Maintain clear reporting of unrestricted, designated and restricted funds so that reserves are used appropriately and transparently.
- Use reserves responsibly, recognising that significant balances are held for particular purposes and are not all available for ordinary expenditure.
- Continue to present financial information clearly so that parishioners can understand the Ministry Area’s financial position and statutory reporting requirements can be met confidently.

9. Conclusion

Bro Enlli Ministry Area ended 2025 in a stronger and more stable financial position than the previous year. Careful control of expenditure, together with a small operating surplus and positive movement in investments, has improved the overall funds position and provided a firmer basis for the year ahead.

This improvement should be welcomed, but it should also be viewed with continued prudence. Regular giving, fundraising, utilities, maintenance, churchyard obligations and parish share remain significant factors in the Ministry Area's financial sustainability. Future planning should therefore continue to distinguish clearly between day-to-day ministry costs, the care of buildings and churchyards, fundraising activity and longer-term mission or development priorities.

The Ministry Area Council is grateful for the generosity, commitment and voluntary service of parishioners across Bro Enlli. Their support continues to sustain worship, mission, pastoral care and the stewardship of church buildings, and will remain essential as the Ministry Area seeks to use its resources wisely, transparently and faithfully in the years ahead.

This financial report is respectfully submitted to the Annual Vestry Meeting and will be filed with the Charity Commission with the annual accounts and any required independent examiner's report.

Bro Enlli MAC has adopted a Finance Policy and commits itself to making every reasonable effort to maintain reserves that will cover basic costs of the expenditure of the charity together with staffing costs, if any, for a period of three months.

Structure, Governance and Management

The Church in Wales is governed by its Constitution, set up under 13(1) of the Welsh Church Acts 1914, as amended from time to time by its Governing Body. As a result of current changes within the Church in Wales the Ministry Area Council (MAC) has the same powers as a Parochial Church Council (PCC). The MAC is not a body corporate; its composition, procedures and powers are regulated by the constitution, which provides that before assuming office, every member must sign a declaration that he or she will be bound by the Constitution.

It is the responsibility of both the MAC and the Incumbent to work together and co-operate in all matters of concern and importance to the parish for the promotion of the whole mission of the Church, (pastoral, evangelistic, social and ecumenical) in the parish.

The Constitution also provides that the members of the MAC shall be:

Ex officio Members

The Incumbent (MA Leader) Vicars and Assistant Curates

Appointed Members: (by the Incumbent)

A Ministry Area Churchwarden
Local Churchwardens for each church

Elected Members: (by the Annual Vestry Meeting

A Ministry Area Churchwarden
Local Churchwardens for each church

Co-opted Members

Secretary
Treasurer
Up to seven further co-opted members

The elected Ministry Area Council members are elected at the AGM by members of the congregation who are on the electoral roll of the parish.

Reference and Administrative details

Charity name:	Ardal Weinidogaeth Bro Enlli Ministry Area
Other name the charity uses:	Plwyf Bro Enlli Parish
Registered charity number:	1184644
Charity's principal address:	The Vicarage Ala Road Pwllheli Gwynedd LL53 5BL

Names of the charity trustees who manage the charity:

The Reverend Rhun Gwynedd ap Robert	Chair, Vicar & Ministry Area Leader
Geraint Williams	Ministry Area Warden (appointed)
Hedd Thomas	Ministry Area Warden (elected)
Christine Williams	
John Owen	
Glynis Ellis	
Martyn James Croydon	
Eluned Croydon	
Carys Owen	
Annie Elizabeth Owen	
Brenda May Chidley Williams	
Janet Roberts	
Hazel Graham	
Mary Rickards	
Griff Ellis Jones	
Susan Fogarty	
Valerie Wood	
Jenny Elizabeth Asenbryl	
Nigel Jones	
Jane Jones	
Jenny Lane	
Dewi Wyn Roberts (Safeguarding Officer)	
Ellen Jones (Bro Enlli Treasurer)	

The Church buildings, their contents and grounds are vested in the Representative Body of the Church in Wales and do not form part of the assets of the Parish. Each Church is insured by the Ecclesiastical Insurance Group under the terms of the Church in Wales block policy.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:

Signature(s) E.G ap Robert.

Full name(s) Elwn Gwynedd ap Robert

Position (e.g., Secretary, Chair, etc.) Chair

Date 28/6/2026

Ardal Weinidogaeth Bro Enlli Ministry Area

Accounts for the Year Ended 31 December 2025

ARDAL WEINIDOGAETH
BRO ENLLI
MINISTRY AREA

Registered Charity number 1184644

Bro Enlli Ministry Area
Registered Charity number 1184644
Accounts for the Year Ended 31 December 2025

Independent Examiner's Report to the Members of Bro Enlli Ministry Area

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2025.

Responsibilities and basis of report
As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in, any material respect:

1. accounting records were not kept in accordance with section 130 of the Act; or

2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.....

Owain Ap Elfed FCCA
on behalf of Williams Denton Cyf
Chartered Certified Accountants / Registered Auditors
Glastyn
Ffordd Y Parc
Parc Menai
Bangor
Gwynedd LL57 4FE

Date: 22/10/2026

williamsdenton

Ardal Weinidogaeth Bro Enlli Ministry Area
Registered charity number 1184644
Statement of Financial Activities For The Year Ended 31 December 2025
Receipts and Payments Account

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
Receipts				
Donations and legacies				
Planned Giving	24,074	-	24,074	24,548
Loose Collections	12,149	629	12,778	12,114
Donations	11,771	2,360	14,131	27,851
For Mission	-	-	-	-
Tax Refunds - Gift Aid	8,458	-	8,458	11,026
Tax Refunds - GASDS	2,183	-	2,183	2,271
Legacy Gifts Received	2,167	-	2,167	3,000
Grants	-	14,023	14,023	2,023
Income from charitable activities				
Fees	5,770	654	6,424	7,737
Income from Other Trading Activities				
Money Raising	52,315	-	52,315	56,292
Income from Investments				
Investment Income	20,853	2,912	23,765	24,445
Other Income				
Other incoming resources	1,300	-	1,300	-
Total Receipts	141,040	20,577	161,617	171,306
Payments				
Raising funds				
Costs of Raising Funds	20,591	-	20,591	21,101
Charitable Activities				
Parochial Expenses of Clerics	6,633	-	6,633	3,703
General Parish Expenses	5,531	2,400	7,931	5,606
Maintenance of Churches	22,741	5,646	28,387	29,286
Maintenance of Other Property	12,988	5,890	18,878	16,384
Mission: Parish	2,464	-	2,464	236
Maintenance of Services	2,995	560	3,555	2,278
Mission: Home/World	49	-	49	1,450
Parish Share	72,000	-	72,000	73,300
Major Building Repairs	-	-	-	42,720
Total Payments	145,992	14,496	160,487	196,064
Net Receipts/(Payments) for the Year	(4,951)	6,081	1,130	(24,758)
Cash at Bank at 1 January 2025	240,555	43,364	283,919	308,677
Transfers Between Funds	(1,416)	1,416	-	-
Cash at Bank at 31 December 2025	234,189	50,860	285,049	283,919

In accordance with the terms of engagement of Williams Denton Cyf, we approve the accounts for the period ended 31 December 2025 which comprise Receipts and Payments Account and the Statement of Assets and Liabilities. We acknowledge our responsibility for the accounts, including the appropriateness of the accounting basis, and for providing Williams Denton Cyf with all information and explanations necessary for their compilation.

Signed: R. Gwynedd Robert
Rhun Gwynedd ap Robert (Chair)

Date: 21/10/26

Signed: Hazel Graham
Hazel Graham (Trustee and Local Treasurer)

Date: 24/09/26

Ardal Weinidogaeth Bro Enlli Ministry Area
Registered charity number 1184644
Statement of Financial Activities For The Year Ended 31 December 2025
Statement of Assets and Liabilities

Cash Funds	**Unrestricted Funds**	**Restricted Funds**	**Total 2025**	**Total 2024**
Bank Accounts				
Bro Enlli Ministry Area Account	23,234	-	**23,234**	29,097
St Peter's Current Account	7,955	13,647	**21,603**	24,478
St Hywyn & Llanfaelrhys Current Account	8,398	1,894	**10,292**	10,639
COIF Charities Deposit - Pwllheli (St Peter, Pwllheli)	89	2,223	**2,312**	2,217
Llanengan & Llangian Current Account (St Engan, Llanengan & St Cian, Llangian)	37,016	-	**37,016**	40,713
Llanengan & Llangian Business Reserve Ac (St Engan, Llanengan & St Cian, Llangian)	100,338	20,000	**120,338**	103,863
Llanengan & Llangian Churchyard Account (St Engan, Llanengan & St Cian, Llangian)	-	5,111	**5,111**	3,180
Llanbedrog Current Account (St Pedrog, Llanbedrog)	16,295	-	**16,295**	19,642
Llannor Current Account (Holy Cross, Llannor)	2,101	-	**2,101**	3,442
Llannor Church Charity Account (Holy Cross, Llannor)	35,985	-	**35,985**	35,701
Llannor Churchyard (Holy Cross, Llannor)	-	97	**97**	96
Llanfaelrhys Church Lands (St Hywyn, Aberdaron & St Maelrhys, Llanfaelrhys)	2,625	7,888	**10,514**	10,698
Anonymous Gift Llanengan (St Engan, Llanengan & St Cian, Llangian)	153	-	**153**	153
Total Cash Funds	234,189	50,860	**285,049**	283,919
Investments				
CCLA Llanbedrog Investment A (St Pedrog, Llanbedrog)	78,672	-	**78,672**	74,279
CCLA Llanbedrog Investment B (St Pedrog, Llanbedrog)	28,155	-	**28,155**	27,526
CCLA Llanbedrog Investment T (St Pedrog, Llanbedrog)	153,801	-	**153,801**	161,533
Llanfaelrhys Church Lands (St Hywyn, Aberdaron & St Maelrhys, Llanfaelrhys)	3,524	72,466	**75,990**	70,361
Llanfaelrhys Church Lands Income (St Hywyn, Aberdaron & St Maelrhys, Llanfaelrhys)	2,333	47,986	**50,320**	48,592
Llanbedrog Investment of Parochial Monie (St Pedrog, Llanbedrog)	29,340	-	**29,340**	27,167
Anonymous Gift Llanengan (St Engan, Llanengan & St Cian, Llangian)	236,658	-	**236,658**	219,127
Llanor Investment of Parochial monies (Holy Cross, Llannor)	17,708	-	**17,708**	16,397
Proceeds of sale St Peter Hall (St Peter, Pwllheli)	-	141,105	**141,105**	130,653
Llanbedrog Chancel Repair Investment (St Pedrog, Llanbedrog)	-	1,127	**1,127**	1,021
Total Investment Funds	550,191	262,685	**812,876**	774,656
Total	784,380	313,545	**1,097,924**	1,058,575

Ardal Weinidogaeth Bro Enlli Ministry Area

Registered charity number 1184644

Notes to the Financial Statements For The Year Ended 31 December 2025

Notes

1. The financial statements of the Bro Enlli Ministry Area have been prepared on a Receipts and Payments Basis in line with Charity Commission guidance.

2. Grants Received

The Grants Received during the accounting period are as follows:

	£
Commonwealth War Graves Grant	23
Anonymous Grant	10,000
Community Council Grant	4,000
	14,023

3. The purpose of the restricted funds are as follows:

Llanbedrog Chancel Repair Fund

The fund is to be used for the repair, maintenance, improvement, and insurance of the whole of the Church.

Bodville Charity

A fund set up for the distribution of money to widowed wives in Penlleiniau, Pwllheli.

St Engan and St Cian Building Fund

A fund set up for the general use of St Engan & St Cian Churches including the maintenance, repair, restoration or improvement of St Engan, Llanengan & St Cian, Llangian.

St Peter's Building Fund

A fund set up for the general use of St Peter's Church Pwllheli including the maintenance, repair, restoration or improvement of St Peter's Church, Pwllheli.

St Peter's Church Facilities Fund

For the improvement of the toilet facilities in the Church.

St Peter's Churchyard Fund

For the maintenance of the churchyard.

Holy Cross, Llannor Churchyard Fund

For the maintenance of the churchyard.

St Engan & St Cian Churchyard Fund

For the maintenance of the churchyard.

Hall Sale Fund

Proceeds of sale of St Peter's Church Hall Pwllheli.

Terms: Capital - Church Hall purposes Income - charitable church purposes.

Noah's Ark Fund

A fund for the setting up and ongoing children and young people ministry at St Peter's Church, Pwllheli.

Organ Fund

A fund for the maintenance, restoration, repair or improvement of the Pipe Organ at St Peter's Church, Pwllheli.

Restoration Aberdaron Fund

Investment of proceeds of sale of land at Cae'r Eglwys for the repair restoration or improvement of the Llanfaelrhys Parish Church.

Restoration Llanfaelrhys Parish Church Fund

Investment of proceeds of sale of land at Cae'r Eglwys for the repair restoration or improvement of the Llanfaelrhys Parish Church.

Statue Fund

A fund set up for the commissioning of a statue of the Blessed Virgin Mary.

Vicarage Fund

A fund for the maintenance of the Vicarage and its grounds at Ala Road, Pwllheli.

Ardal Weinidogaeth Bro Enlli Ministry Area
Registered charity number 1184644
Accounts for the Year Ended 31 December 2025
Restricted Funds Movements

Restricted Funds Movements	Opening Balance 01/01/2025	Net Movement in Receipts and Payments	Adjustments/Transfers	Movements in Investments	Closing Balance 31/12/2025
Llanbedrog Chancel Repair Fund	1,021	-	-	106	1,127
Bodville Charity	553	-	-	-	553
St Engan & St Cian Building Fund	10,000	10,000	-	-	20,000
St Peter's Building Fund	9,507	(2,994)	-	-	6,513
St Peter's Facilities Fund	7,000	-	-	-	7,000
St Peter's Churchyard Fund	2,129	(925)	-	-	1,204
Holy Cross, Llannor Churchyard Fund	96	1	-	-	97
St Engan & St Cian Churchyard Fund	3,180	744	1,187	-	5,111
Hall Sale Fund	130,653	-	-	10,452	141,105
Noah's Ark Fund	306	-	-	-	306
Organ Fund	331	(560)	229	-	-
Restoration Aberdaron Fund	1,894	-	-	-	1,894
Restoration Llanfaelrhys Parish Church Fund	119,168	(184)	-	9,356	128,341
Statue Fund	175	-	-	-	175
Vicarage Fund	120	-	-	-	120
	286,134	6,082	1,416	19,914	313,545