WOKING & DISTRICT MEN'S SHED

Trustees Annual Report

For The Period 01/01/2025 to 31/12/2025

Administrative Details

Charity Name:	Woking & District Men's Shed
Charity Number:	1184191
Registered Address:	39 Orchard Drive Horsell Woking GU21 4BW
Email	wadmshed@gmail.com
Website	wokingmensshed.org.uk
Trustees:	Philip Munday (resigned 23/09/2025) Stephen Dew Peter Dickenson Philip Peberdy Louis Davidson Hugh Cockwill

Management Committee

Brian Mitchell (Chair & Workshop Manager)
Stephen Dew (Treasurer)
Peter Dickenson (Secretary)
Christopher Duffy (Projects Manager)
Stephen Westlake (Social Secretary)

Structure, Governance and Management

Woking & District Men's Shed is an association Charitable Incorporated Organisation (CIO) and as such, its governing document is a written constitution. It has a board of trustees who are responsible for strategic planning and compliance with legal and Charity Commission requirements. Responsibility for day-to-day operational matters has been delegated by the trustees to a Management Committee.

Objectives and Performance

To promote social inclusion for the public benefit of men, (in particular but not exclusively older men,) living in Woking and the surrounding area, by reducing the risk of them becoming socially excluded, supporting the needs of those who are socially excluded or isolated and assisting their development of social skills through the provision of facilities in which they can meet to undertake creative, physical or recreational activities, learn or pass on skills and knowledge, and support each other socially. It is well documented that the collaborative activities and supportive environment provided by Men's Sheds can have a positive impact on men's mental health and well-being.

Membership has continued to grow steadily, and the attendance at shed sessions has increased during the period of the report. Members have had the opportunities to carry out individual projects, to work collaboratively with one another on projects which have benefited other local community groups and to meet up for social gatherings.

The trustees believe that we have complied with our objects as stated in our constitution and will continue to do so for the benefit of our members and the public.

Achievements and Performance

In addition to developing skills by working on individual projects, members of the shed have undertaken the following projects for local groups and organisations during this period:

- The construction of 5 large wooden planters which are now situated around the centre of Byfleet village.
- The construction of a sign board for the West Byfleet Community Fridge.
- The design and construction of a book trolley for the residents of Horsell Lodge Care Home in Woking.
- The construction and installation at Fullbrook School of a large compost bin for the Eikon Charity.
- The refurbishment of Santa's Sleigh for West Byfleet Together, a local group who coordinate community activities in West Byfleet.
- Refurbishment of donated furniture for Woking Besom.
- The repair of a number of on-site activity puzzles for Quest RDA in their woodland trail for riders with disabilities.
- The construction for Quest RDA of some accessories for the riding arena.
- The refurbishment of some of the outdoor seating for West Hall Care Home in West Byfleet.

To raise public profile of the Shed, and to increase awareness among the general public of what the Shed can do, and what it can offer, information about the activities of the Shed and its members was regularly published on social media and our website.

The Shed took stalls at the following events; Pyrford Village Show, West Hall Summer Fair and West Hall Christmas Fair. Taking these stalls not only gives us a chance to engage with members of the public and increase awareness of the role of Men's Sheds, but it also allows us to raise funds to help towards our running costs.

As a consequence of these measures to improve public awareness, we have seen steady growth in our membership numbers throughout the year.

Financial Review

Income & Expenditure Summary (With comparison to previous year)

	Year Ended 31/12/2025	Year Ended 31/12/2024
Total Income	£9152	£8327
Total Expenditure	£9041	£6681
Cash Funds at Year End	£6805	£6695

The main sources of income for the year are; membership subscriptions, donations & grants, sales at shows and donations from bodies for whom we carry out projects to meet the cost of the materials required. Income was slightly higher than in the previous year, due largely to an increase in the annual subscription. The main recurring cost is the insurance premium for the Shed, and surprisingly there was minimal increase in the premium this year. As expected, access to grant income is becoming more difficult, however we have still been fortunate to receive some donations. The decision has therefore been made not to raise the annual subscription rate for the coming year.

Signed on behalf of the charity's trustees

Signature .....

Full name (please print) LOUIS DAVIDSON

Position TRUSTEE

Date 1/10/26

Signature .....

Full name (please print) STEPHEN DEW

Position TRUSTEE

Date 1/10/26

CHARITY COMMISSION FOR ENGLAND AND WALES

Charity Name	No (if any)
Woking & District Men's Shed	1184191

Receipts and payments accounts

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For the period from	Period start date 01/01/2025	To	Period end date 31/12/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
attendance / refreshments	1,760	-	-	1,760	1,317
donations	1,616	-	-	1,616	300
first aid training	-			-	350
fundraising	288	-	-	288	308
garden income	60	-	-	60	92
income for materials	85	-	-	85	738
miscellaneous income	186	-	-	186	20
sales clothing	268	-	-	268	513
sales outings	288	-	-	288	334
sales products	1,138	-	-	1,138	1,891
sales/ project reimbersements	1,803	-	-	1,803	1,159
subs	1,660	-	-	1,660	1,305
Sub total *(Gross income for AR)*	9,152	-	-	9,152	8,327
A2 Asset and investment sales, (see table).					
	-	-	-	-	
Sub total	-	-	-	-	-
Total receipts	9,152	-	-	9,152	8,327
A3 Payments					
Building	2,251	-	-	2,251	111
capital expenditure	1,131	-	-	1,131	1,471
cardnet	-	-	-	-	49
cleaning	45			45	10
clothing	262	-	-	262	546
consumables	796	-	-	796	740
equipment non workshop)	406	-	-	406	-
first aid training	-	-	-	-	350
garden/allotment	43			43	100
Insurance	617			617	617
lease	1			1	1
materials	683	-	-	683	744
miscellaneous expenses	550	-	-	550	50
outings	233	-	-	233	316
phone	19			19	25
project materials	956			956	576
refreshments	367	-	-	367	278
safety	50	-	-	50	47
security	233			233	95
shows and events	50	-	-	50	50
social	22	-	-	22	166
tv/it	296	-	-	296	309
UKMSA	30	-	-	30	30
Sub total	9,041	-	-	9,041	6,681

A4 Asset and investment purchases, (see table)					
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	9,041	-	-	9,041	6,681
Net of receipts/(payments)	111	-	-	111	1,646
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	6,694	-	-	6,694	5,049
Cash funds this year end	6,805	-	-	6,805	6,695

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	cash in bank 01/01/2026	6,805	-	-
		-	-	-
		-	-	-
	Total cash funds	6,805	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Power tools and hand tools workshop	Shed Fund	-	-
	Furniture in club house	Shed Fund	-	-
	Refreshment making items club house	Shed Fund	-	-
	TV in club house / IT equipment	Shed Fund	-	-
	Gardening tools	Shed Fund	-	-
	Workbenches in workshop	Shed Fund	-	-
	Gazebos	Shed Fund	-	-
	Laser cutter	Shed Fund	-	-
	Storage facilities	Shed Fund	-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	L Davidson	L DAVIDSON	1/10/26
	D Dew	S DEW	1/10/26