# Board of Trustees' End-of-Year Report

On behalf of the Board of Trustees, I am pleased to present this end-of-year report for Unity Academy.

Unity Academy remains committed to empowering disadvantaged young people, reducing youth crime and anti-social behaviour (ASB), and supporting young people in alternative education. Through our boxing provision, we use sport, physical activity and positive engagement to promote health and wellbeing, address challenges associated with mental and physical health, and help young people lead healthier, happier lives.

Through structured training, personal development opportunities, workshops and targeted interventions, we have continued to make a positive contribution to reducing crime and ASB, supporting young people to remain engaged in education, and helping them access training and development opportunities. Our work aims to build confidence, develop essential life skills, improve employability and equip young people with the tools they need to achieve their potential.

Throughout the year, the charity has worked tirelessly to ensure that our services respond to the evolving needs of the communities we serve. We have expanded our provision into schools and wider community settings across the district, extending our reach and enabling us to support more young people and families.

An important area of development has been our growing engagement with registered social housing providers, local authorities and organisations delivering youth interventions. These relationships provide opportunities to strengthen early intervention, respond to local needs and work collaboratively to address the challenges facing young people and communities. By developing these partnerships, we aim to contribute to safer neighbourhoods, improved community wellbeing and more positive outcomes for young people at risk of exclusion, offending or disengagement.

Our work with local authorities and housing partners also supports a more joined-up approach to community-based provision, recognising the importance of accessible activities, trusted relationships and targeted support in helping young people make positive choices. We remain committed to developing collaborative approaches that address disadvantage, reduce barriers to opportunity and strengthen the support available to individuals and families.

Promoting equality, inclusion and opportunity remains central to our work. We have made a particular commitment to supporting women and girls, recognising the importance of addressing inequalities and creating accessible, safe and welcoming opportunities for participation, personal development and improved wellbeing.

Our community outreach programmes have continued to develop, with expanded delivery in green spaces, including parks and other open spaces. The introduction of our mobile boxing structure has been a valuable addition, enabling us to take our provision directly into communities, engage young people in familiar environments and reach those who may otherwise face barriers to accessing support.

Alongside our local and regional developments, we have also strengthened our involvement in wider national partnership working through **Boxing for Good**. This work represents an important opportunity to enhance our existing provision, broaden our reach and create additional pathways for workforce development. By working in partnership to support Boxing for Good, we aim to build capacity, share learning and develop opportunities that complement our core services, while strengthening the wider offer available to young people and communities.

This national work reflects our ambition to contribute to the development of effective, community-led approaches that use boxing and structured physical activity as vehicles for engagement, personal development and positive change. It also provides scope to strengthen workforce skills, develop delivery opportunities and support the continued growth and sustainability of our provision.

These developments reflect our ongoing commitment to innovation, partnership working and community engagement. We recognise that positive change is achieved through consistent support, strong relationships and opportunities that enable young people to build confidence, develop resilience and make positive choices for their futures.

The Board of Trustees would like to extend its sincere thanks to our dedicated staff team, volunteers, coaches and partners for their continued commitment, hard work and contribution to Unity Academy's mission. We also recognise the value of the relationships we continue to build with schools, registered social housing providers, local authorities, youth intervention services and national partners, all of whom play an important role in helping us extend our reach and strengthen our impact.

Most importantly, we thank the young people we work with, whose courage, resilience and personal growth continue to inspire us and shape the services we deliver.

As we look ahead, we remain committed to building on the progress made, strengthening local and national partnerships, developing our workforce and expanding opportunities for young people and families across the district and beyond. We will continue to champion inclusion, promote health and wellbeing, reduce barriers to opportunity and support young people to achieve positive outcomes.

**Together, we will continue working towards a future in which every young person has the opportunity, support and confidence to develop and thrive.**

Charity registration number CEO17980 (England and Wales)

Company registration number 1184077

# UNITY ACADEMY

# ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

# FOR THE YEAR ENDED 31 JULY 2026

xeinadin

# UNITY ACADEMY

## LEGAL AND ADMINISTRATIVE INFORMATION

| | |
|---|---|
| **Trustees** | B Francis<br>P Singh<br>U Hayat |
| **Charity number (England and Wales)** | CEO17980 |
| **Company number** | 1184077 |
| **Principal address** | Second Floor<br>Greenhill Mills<br>BRADFORD<br>West Yorkshire<br>United Kingdom<br>BD3 8EX |
| **Independent examiner** | Xeinadin Yorkshire & North East Limited<br>Unit 26G Springfield Commercial Centre<br>Bagley Lane<br>Farsley<br>Leeds<br>LS28 5LY |

# UNITY ACADEMY

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# UNITY ACADEMY

## INDEPENDENT EXAMINER'S REPORT

## TO THE TRUSTEES OF UNITY ACADEMY

I report to the trustees on my examination of the financial statements of Unity Academy for the year ended 31 July 2026.

**Responsibilities and basis of report**

As the trustees of the charity (and also its directors for the purposes of company law), you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the Companies Act 2006 and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the charity as required by section 386 of the Companies Act 2006.

2 the financial statements do not accord with those records; or

3 the financial statements do not comply with the accounting requirements of section 396 of the Companies Act 2006 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination; or

4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

**Xeinadin Yorkshire & North East Limited**
Unit 26G Springfield Commercial Centre
Bagley Lane
Farsley
Leeds
LS28 5LY
9 October 2026

# UNITY ACADEMY

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

### *FOR THE YEAR ENDED 31 JULY 2026*

| | Notes | Unrestricted funds 2026 £ | Unrestricted funds 2025 £ |
|---|---|---|---|
| **Income from:** | | | |
| Donations and legacies | **2** | 122,548 | 50,734 |
| **Total income** | | 122,548 | 50,734 |
| **Expenditure on:** | | | |
| Raising funds | **3** | 82,875 | 19,598 |
| Charitable activities | **4** | 23,443 | 13,394 |
| **Total expenditure** | | 106,318 | 32,992 |
| **Net income and movement in funds** | | 16,230 | 17,742 |
| **Reconciliation of funds:** | | | |
| Fund balances at 1 August 2025 | | 96,629 | 78,887 |
| **Fund balances at 31 July 2026** | | 112,859 | 96,629 |

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

# UNITY ACADEMY

## BALANCE SHEET

### *AS AT 31 JULY 2026*

| | Notes | 2026 £ | 2026 £ | 2025 £ | 2025 £ |
|---|---|---|---|---|---|
| **Fixed assets** | | | | | |
| Tangible assets | **8** | | 4,734 | | 2,741 |
| **Current assets** | | | | | |
| Cash at bank and in hand | | 118,953 | | 101,137 | |
| **Creditors: amounts falling due within one year** | **10** | (10,828) | | (7,249) | |
| **Net current assets** | | | 108,125 | | 93,888 |
| **Total assets less current liabilities** | | | 112,859 | | 96,629 |
| **The funds of the charity** | | | | | |
| Unrestricted funds | **11** | | 112,859 | | 96,629 |
| | | | 112,859 | | 96,629 |

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 July 2026.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the trustees on 9 October 2026

B Francis
**Chairman and trustee**

Company registration number 1184077 (England and Wales)

**1 Accounting policies**

**Charity information**

Unity Academy is a private company limited by guarantee incorporated in England and Wales. The registered office is .

**1.1 Basis of preparation**

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a statement of cash flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

**1.2 Going concern**

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

**1.3 Charitable funds**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

**1.4 Income**

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

**1.5 Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset’s use.

**1 Accounting policies** **(Continued)**

**1.6 Tangible fixed assets**

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

| | |
|---|---|
| Computers | 25% reducing balance |
| Motor vehicles | 25% reducing balance |

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

**1.7 Impairment of fixed assets**

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

**1.8 Cash and cash equivalents**

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

***Basic financial assets***

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

***Basic financial liabilities***

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

***Derecognition of financial liabilities***

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

## 2 Income from donations and legacies

| | Unrestricted funds 2026 £ | Unrestricted funds 2025 £ |
|---|---|---|
| Donations and gifts | 122,548 | 50,734 |

## 3 Expenditure on raising funds

| | Unrestricted funds 2026 £ | Unrestricted funds 2025 £ |
|---|---|---|
| **Fundraising and publicity** | | |
| Sport equipment | 38,522 | 9,546 |
| Subcontract cost | 2,388 | 1,873 |
| Coaching sessions | 6,898 | 4,550 |
| Facility hire | 31,535 | 2,420 |
| Advertising | 336 | 296 |
| Other fundraising costs | 2,200 | - |
| Depreciation and impairment | 996 | 913 |
| | 82,875 | 19,598 |

### 4 Expenditure on charitable activities

| | Unrectricted Funds General 2026 £ | Unrectricted Funds General 2025 £ |
|---|---|---|
| **Direct costs** | | |
| Rent | 2,260 | (4,521) |
| Light, heat and power | - | 840 |
| Sportwear | 298 | 1,142 |
| Repairs and renewals | 4,580 | 2,952 |
| Telephone | 189 | 223 |
| Computer software and maintenance costs | 1,351 | 338 |
| Printing, postage and stationery | 8 | 203 |
| Motor insurance | 955 | 1,089 |
| Motor repairs and renewals | 5,522 | 971 |
| Travel and subsistence | 6,036 | 4,971 |
| Accountancy fees | 2,640 | 1,260 |
| Legal and professional fees | 116 | 3,705 |
| Sponsorship | 200 | 200 |
| Bank charges | 52 | 21 |
| Other charitable expenditure | (764) | - |
| | 23,443 | 13,394 |
| **Analysis by fund** | | |
| Unrestricted funds | 23,443 | 13,394 |

### 5 Net movement in funds

| | 2026 £ | 2025 £ |
|---|---|---|
| The net movement in funds is stated after charging/(crediting): | | |
| Fees payable for the independent examination of the charity's financial statements | - | - |
| Depreciation of owned tangible fixed assets | 996 | 913 |

### 6 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

### 7 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

### 8 Tangible fixed assets

| | Computers | Motor vehicles | Total |
|---|---|---|---|
| | £ | £ | £ |
| **Cost** | | | |
| At 1 August 2025 | 900 | 3,750 | 4,650 |
| Additions | 2,990 | - | 2,990 |
| At 31 July 2026 | 3,890 | 3,750 | 7,640 |
| **Depreciation and impairment** | | | |
| At 1 August 2025 | 225 | 1,685 | 1,910 |
| Depreciation charged in the year | 480 | 516 | 996 |
| At 31 July 2026 | 705 | 2,201 | 2,906 |
| **Carrying amount** | | | |
| At 31 July 2026 | 3,185 | 1,549 | 4,734 |
| At 31 July 2025 | 675 | 2,066 | 2,741 |

### 9 Loans and overdrafts

| | 2026 | 2025 |
|---|---|---|
| | £ | £ |
| Trustees' current account | 4,988 | 4,989 |
| Payable within one year | 4,988 | 4,989 |

### 10 Creditors: amounts falling due within one year

| | 2026 | 2025 |
|---|---|---|
| | £ | £ |
| Borrowings | 4,988 | 4,989 |
| Accruals and deferred income | 5,840 | 2,260 |
| | 10,828 | 7,249 |

**11 Unrestricted funds**

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

| | At 1 August 2025 | Incoming resources | Resources expended | At 31 July 2026 |
|---|---|---|---|---|
| | £ | £ | £ | £ |
| General funds | 96,629 | 122,548 | (106,318) | 112,859 |

| Previous year: | At 1 August 2024 | Incoming resources | Resources expended | At 31 July 2025 |
|---|---|---|---|---|
| | £ | £ | £ | £ |
| General funds | 78,887 | 50,734 | (32,992) | 96,629 |

**12 Related party transactions**

There were no disclosable related party transactions during the year (2025 - none).