# Trustees' Annual Report 2025

***Charity name*** Walton Evangelical Church *Registered number* 1183820

***Address*** Walton Evangelical Church, Moorland View Road, Walton, Chesterfield, S40 3DD

| ***Trustees*** | ***Office*** ***(Date if resigned/appointed)*** |
|---|---|
| Andrew Bruins | Pastor |
| George Clayson | Elder (Appointed 16 July 2025) |
| Christopher Dickens | Deacon [Treasurer] (Appointed 22 January 2025) |
| Stephen Housley | Deacon [Treasurer] (Resigned 22 January 2025) |
| Mick Mumford | Elder |
| Daniel Nichols | Deacon |
| Richard Shipley | Elder |
| Tim Soar | Deacon |
| Philip Spackman | Deacon (Resigned 21 January 2026) |
| Oliver Hills | Elder (Appointed 21 January 2026) |

***Governance and Constitution***

The church is a Charitable Incorporated Organisation. The constitution was adopted by members on 10th April 2019 and registered on 10th June 2019.

Trustees are appointed by the election of Members and on appointment are given copies of the Church Constitution, Handbook and Safeguarding Policy.

There were 104 church members as of 31 December 2025.

The Elders are responsible for the pastoral and spiritual oversight of the church, and the Deacons are responsible for the practical aspects of running the church. The latter includes finance, health and safety, mission, youth work, safeguarding, and maintenance of the Church properties.

The church is a member of the Fellowship of Independent Evangelical Churches.

***Objectives and activities at Walton Evangelical Church***

To advance the Christian Faith in accordance with the Basis of Faith primarily but not exclusively within the Chesterfield area and surrounding neighbourhood and such other charitable purposes as shall, in the opinion of the members of the church in general meet the further work of the church. The church also supports global mission partners in Central Asia.

***Main Activities***
The church's key undertaking is to bring glory to God in all that takes place through preaching, discipleship and evangelism. It seeks to practice and propagate the Christian faith by holding regular services, Sunday school, mid-week teaching, evangelistic events, prayer meetings and other activities which are open to all members of the local community and beyond. Special events are held during the year at Easter, Christmas and a children's holiday Bible club is held during the summer.

We continue to prioritise the resourcing of good quality audio visual platforms. This enables the church's events to be broadcast and made accessible to a wide audience.

Whenever possible and appropriate the following activities and meetings took place:

- Sunday Services
  10.00am with live streaming, 6.00pm – service recorded.

- Pebbles
  A toddler group held twice weekly in term time

- The Way
  A monthly afternoon service for individuals with learning difficulties with participation from families and care homes.

- Children and Youth Work
  Sunday School classes form part of the 10.00am service. The 6.00 service was adapted to meet the needs of those children and young people present. A Sunday evening youth group meets once a week, and there is a weekly book club. In addition, there is a children's club that meets every Friday evening during term time for Primary School children.

- Weekday Activities
  Adults gather twice monthly in homes across Chesterfield to study the Bible together. There are also separate groups that meet for women's and men's ministries. A weekly football club also takes place during term time. The church opens its doors during the week to run social groups to meet the needs of the local community. These include an art group, a 'Knit and Natter' group, and a community outreach gathering, 'Table Talk'.

- Pastoral and Clerical Work
  These activities take place day-to-day with Members' meetings being held on a quarterly basis.

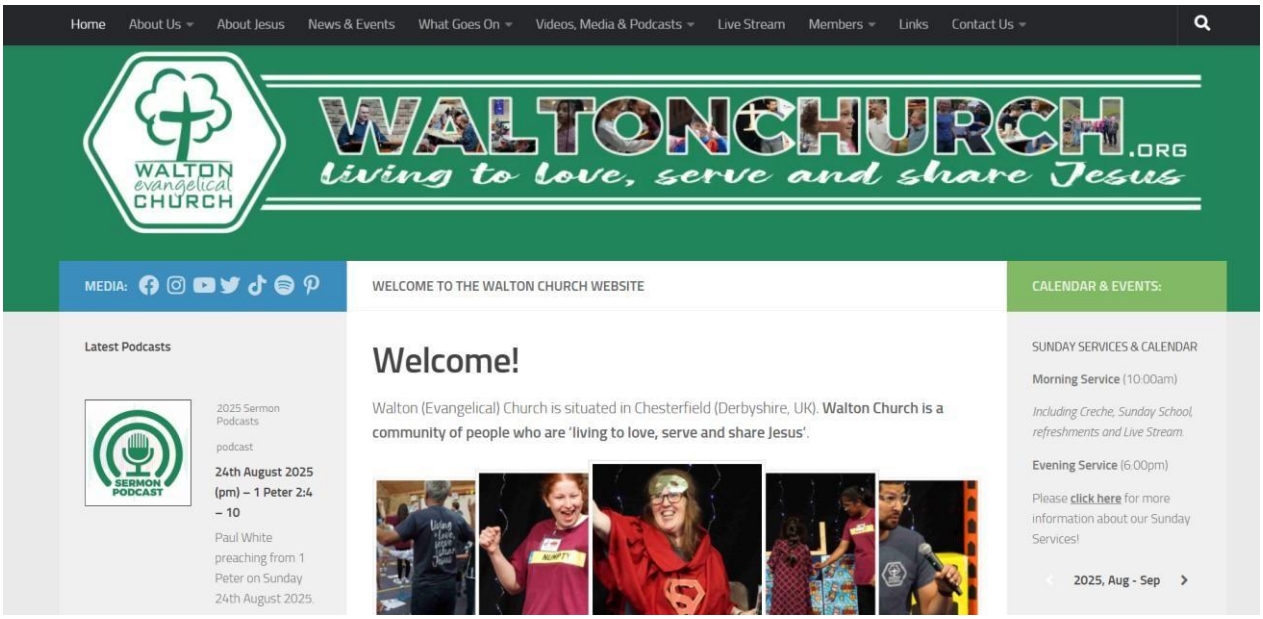
***Mission and Evangelism***
The Church supports a number of individuals and different missions through the annual church tithe. A key partnership is with a missionary family working in Central Asia.

***Financial Review***
Total receipts including gift aid in 2025 amounted to £197,676. Expenditure was £175,197 and of this £15,000 was tithed to support missionaries and charities. On December 31st, 2025, the Church funds were £272,693 which represented a net cash inflow of £22,478 during the year.

***Future Plans***
Significant work continues to plan how the church premises can be modified to increase the capacity of our meeting rooms and facilities. The church continues to increase and strengthen its links with schools in North Derbyshire and focus more sharply on reaching out to the local community in order to advance the Christian faith.

Opportunities to train people in ministry through apprenticeship/intern programs are being implemented from 2026 onwards.

***Website***
Full details of the charity's current news and activities can be accessed from its website: https://waltonchurch.org



Signed on behalf of the Charity Trustees.



Signature

| | |
|---|---|
| Full name | Richard Shipley |
| Position | Trustee |
| Date | 26 August 2026 |




| Charity Name | No (if any) |
|---|---|
| Walton Evangelical Church | 1131848 |

# Receipts and payments accounts

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| For the period from | Period start date | To | Period end date |
|---|---|---|---|
| | 01/01/2025 | | 31/12/2025 |

## Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|---|---|---|---|---|
| **A1 Receipts** | | | | | |
| Gift Aid | 28,426 | - | - | 28,426 | 24,026 |
| Offerings | 141,007 | - | - | 141,007 | 132,913 |
| Other income | 8,911 | - | | 8,911 | 3,060 |
| Nominated Gifts | 1,370 | - | - | 1,370 | 1,182 |
| Rent | 335 | - | - | 335 | 930 |
| Agency | 12,061 | | | 12,061 | 11,235 |
| Interest | 5,565 | - | - | 5,565 | 4,457 |
| | | - | - | - | |
| | | - | - | - | |
| ***Sub total****(Gross income for AR)* | 197,676 | - | - | 197,676 | 177,803 |
| **A2 Asset and investment sales, (see table).** | | | | | |
| | - | - | - | - | |
| | - | - | - | - | - |
| ***Sub total*** | - | - | - | - | - |
| ***Total receipts*** | 197,676 | - | - | 197,676 | 177,803 |
| **A3 Payments** | | | | | |
| Salaries (including tax) | 86,350 | - | - | 86,350 | 76,783 |

| | | | | | |
|---|---|---|---|---|---|
| Ministers' expenses & book allowances | 714 | - | - | 714 | 915 |
| Utilities & telephones | 7,300 | - | - | 7,300 | 6,775 |
| Stationery & computers | 1,401 | - | - | 1,401 | 773 |
| Books | 1,592 | - | - | 1,592 | 857 |
| YP & Children's Work Expenses | 4,359 | - | - | 4,359 | 1,297 |
| Other Church Clubs & Events Expenses | 3,254 | - | - | 3,254 | 3,932 |
| Other Expenses | 4,922 | | | 4,922 | 4,496 |
| Repairs | 3,216 | | | 3,216 | 7,513 |
| Audio Visual | 1,421 | | | 1,421 | 995 |
| IT | 1,794 | | | 1,794 | 446 |
| Visiting speakers | 2,550 | | | 2,550 | 1,685 |
| Tithe | 15,000 | | | 15,000 | 12,500 |
| Mission (funded from Nominated gifts) | - | | | - | - |
| FIEC Membership & Donation | 2,000 | - | - | 2,000 | 582 |
| Insurance | 2,267 | | | 2,267 | 2,215 |
| Hardship Fund | - | | | - | - |
| Approved Projects | 20,236 | | | 20,236 | 200 |
| Agency | 16,823 | | | 16,823 | 14,654 |
| | | | | | |
| ***Sub total*** | 175,197 | - | - | 175,197 | 136,618 |
| **A4 Asset and investment purchases, (see table)** | | | | | |
| | - | - | - | - | |
| | - | - | - | - | |
| ***Sub total*** | - | - | - | - | - |
| ***Total payments*** | 175,197 | - | - | 175,197 | 136,618 |
| ***Net of receipts/(payments)*** | | | | | |
| **A5 Transfers between funds** | 22,478 | - | - | 22,478 | 41,185 |
| **A6 Cash funds last year end** | 250,215 | | - | 250,215 | 209,030 |
| ***Cash funds this year end*** | | - | - | - | - |
| | 272,693 | - | - | 272,693 | 250,215 |

# Section B Statement of assets and liabilities at the end of the period

## B1 Cash funds

| Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|---|---|---|
| Current Account | 107,992 | - | - |
| Savings Account | 164,528 | - | - |
| Cash | 173 | - | - |
| ***Total cash funds*** (agree balances with receipts and payments account(s)) | 272,693 | - | - |
| | OK | OK | OK |

## B2 Other monetary assets

| Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|---|---|---|
| Gift Aid claims due | | - | - |
| Other debts due | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | - | - | - |

## B3 Investment assets

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---|---|---|
| Halifax shares | Unrestricted | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

## B4 Assets retained for the charity's own use

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---|---|---|
| Buildings - Church | Unrestricted | - | 896,807 |

| | | | |
|---|---|---|---|
| Buildings - Manse | Unrestricted | - | 164,754 |
| Church fixtures and fittings | Unrestricted | - | 99,248 |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

## B5 Liabilities

| Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|---|---|---|---|
| | | | |
| | | | |
| | | - | |
| | | - | |

| | Signature | Print Name | Date of approval |
|---|---|---|---|
| Signed by one or two trustees on behalf of all the trustees | R Shipley | Richard Shipley | 26/08/26 |

CHARITY COMMISSION FOR ENGLAND AND WALES

# Independent examiner's report on the accounts

## Section A Independent Examiner's Report

| | | | |
|---|---|---|---|
| **Report to the trustees/ members of** | Walton Evangelical Church | | |
| **On accounts for the year ended** | 31st December 2025 | **Charity no (if any)** | 1183820 |
| **Set out on pages** | 1&2 | | |

**Responsibilities and basis of report**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2025
As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

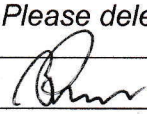
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.
* *Please delete the words in the brackets if they do not apply.*

| | | | |
|---|---|---|---|
| **Signed:** |  | **Date:** | 24 August 2025 |
| **Name:** | Michael Amos | | |
| **Relevant professional qualification(s) or body (if any):** | N/A | | |
| **Address:** | Windwood, Sledgegate Lane<br>Lea<br>Matlock, DE4 5GL | | |

## Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**