Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	January	2025		31	December	2025

Section A Reference and administration details

Charity name	Duckpool Road Baptist Church CIO
Other names charity is known by	
Registered charity number (if any)	1183379
Charity's principal address	53-54 Duckpool Road
	Newport
Postcode	**NP19 7EN**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Gregory			Church CIO Members
2	Christopher Davies			Church CIO Members
3	Graham Knight			Church CIO Members
4	Julie Gregory			Church CIO Members
5	Anthony Perry			Church CIO Members
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution Adopted 13th May 2019
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Elected in accordance with the Church CIO Constitution

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document	To advance the Christian faith according to the principles of the Baptist Denomination. This shall include holding regular public services for divine worship and to financially support other charitable purposes locally, nationally and internationally.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Activities include:
Regular Public Worship, Prayer and Bible Study, Baptisms, Communion, Evangelism, Pastoral Care, Young Church, Creche Facilities, mid-week Devotional and Social Activities.

The Church continues to support the local Food Bank and charitable purposes locally, nationally and internationally and serves the local community in running mid-week devotional and social meetings, including meetings for Ladies and Men's Fellowship, monthly Praise and Worship evenings and a weekly Saturday morning Open Doors coffee morning.

The Trustees have read the Charity Commission guidance on public benefit, and are satisfied that the activities outlined above clearly demonstrate that the charity is providing a benefit to the public.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Throughout the year the church holds special events and services for church members and the wider community to celebrate the Christian calendar and important national commemorations.

The church and its ministries continue to regularly give financial support to Home Mission Fund, Baptist Missionary Society, The Leprosy Mission, Tear Fund and many other charities and organisations locally, nationally and internationally. Special events also take place to raise funds for other charities including The Royal British Legion, Cancer Research, Mission Aviation, Alzheimers Society, Dementia UK, United Christian Broadcasters, Sparkle, Smile Train, Scripture Union International, Moving Mountains International Charity.

Section E Financial review

Brief statement of the charity's policy on reserves	The Trustees are satisfied that they have sufficient reserves at the Balance Sheet date, together with ongoing income anticipated, to enable the church to function effectively in the coming year. The reserves and continued income will also provide opportunity to sustain the ministry of the church.
Details of any funds materially in deficit	

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	David Gregory	
Full name(s)	David Gregory	
Position (eg Secretary, Chair, etc)	Chair	

Date 23rd October 2026

CHARITY COMMISSION FOR ENGLAND AND WALES

Duckpool Road Baptist Church CIO	1183379

Receipts and payments accounts

CC16a

For the period from	01-Jan-25	To	31-Dec-25

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Weekly offerings, church covenants, thank offerings, gifts and tax refunds for covenants	33,562	-	-	33,562	83,664
Donations to Local, National and International charities and organisations	3,014	-	-	3,014	2,504
Rent from church properties, use of church , bank interest and grants	17,693	-	-	17,693	22,895
	-	-	-	-	-
***Sub total** (Gross income for AR)*	54,269	-	-	54,269	109,063
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	54,269	-	-	54,269	109,063
A3 Payments					
Ministry		-	-	-	-
Ministers stipend, income tax, visiting speakers fees, travelling expenses, Young church activities	23,373			23,373	30,103
	-	-	-	-	-
Upkeep of church properties and operational services	-	-	-	-	-
Church properties repairs, renewals and maintenance	18,201	-	-	18,201	16,742
Light, heat, water and telephone	9,640	-	-	9,640	5,436
Insurance of church properties	4,178	-	-	4,178	4,066
Cleaning of church premises	2,080	-	-	2,080	2,080
		-	-	-	-
Mission and Donations		-	-	-	-
Donations and appeals to Local, National and International charities and organisations	10,750	-	-	10,750	1,494
		-	-	-	-
Church Administration		-	-	-	-
Consumables, house keeping and catering	3,124	-	-	3,124	1,802
Stationery and printing	287	-	-	287	1,057
Affiliation fees	776	-	-	776	697
Church web site services	534	-	-	534	534
Miscellaneous admin services	279	-	-	279	306
	-	-	-	-	-
Sub total	73,222	-	-	73,222	64,317

A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	73,222	-	-	73,222	64,317
Net of receipts/(payments)	- 18,953	-	-	- 18,953	44,746
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 18,953	-	-	- 18,953	44,746

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Community Account (Current Account)	29,266	-	-
	Business Premium Account (Deposit Account)	1,072	-	-
	Rate Reward Account (Reserve Account)	160,591	-	-
	Total cash funds	190,929	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Duckpool Road Baptist Church and Christian Centre, 53-54 Duckpool Road Newport	**Unrestricted funds**	-	-
	55 Duckpool Road, Newport	**Unrestricted funds**	-	-
	The Manse, 80 Somerset Road, Newport	**Unrestricted funds**	-	-
	Capital Items	**Unrestricted funds**	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-

		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
David Gregory	David Gregory	23/10/2026

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Duckpool Road Baptist Church CIO		
On accounts for the year ended	31 December 2025	**Charity no (if any)**	1183379
Set out on pages	1 - 4 (remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2025.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:	S T Orphan	**Date:**	13.10.2026
Name:	STEVEN ORPHAN		
Relevant professional qualification(s) or body (if any):	ACCOUNTANT		
Address:	SEVERN HOUSE HAZELL DRIVE NEWPORT NP10 8FY		