ST MATTHEW'S CHURCH
WOLVERHAMPTON



APCM

Reports

2026

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The VISION

Being Transformed by Jesus



Raising GENERATIONS of Spirit-filled disciples, who are



COMMITTED to practising spiritual disciplines



Becoming CONFIDENT in knowing & applying the Bible



Increasingly READY to encounter God
& be led by Holy Spirit in gathered worship



Doing life TOGETHER as we follow the way of Jesus

Bringing Transformation in our community



Being visibly at the HEART of life in the community



Seeing every interaction as an INTRODUCTION to Jesus

Bringing life to FAMILIES by



BREAKING CYCLES by supporting healthy relationships,
encouraging good parenting and walking alongside the isolated.



Being fathers to the fatherless, and family to those without family

Being Transformed By Jesus

Gathered Worship

Part of our vision is that, collectively, we will be "increasingly *ready* to encounter God & be led by Holy Spirit in gathered worship". There have been moments this year where it's really felt like we're ready to go for it in worship, to bring our offering of praise, particularly as we looked at 'building altars' in the autumn. Other times it's felt like worship has been muted. Our longing is to become a church who bring our honest, heartfelt praise to God no matter the season we're in - raising our "hallelujahs" from the mountain top moments of joy as well as the darkest valleys.

The 9am service of Holy Communion has a small, but regular, congregation of around half a dozen, including those who prefer the quieter setting, those who cannot attend at 10.30am, and those who are serving on team at the later service.

The 10.30am service has continued to be Holy Communion half the time, and Morning Worship for the other half, seeing around 90 people each week.

Our monthly Encounter evenings have continued to be a special place for extended times of sung worship and prayer, and learning to be led by Holy Spirit as we gather.

As part of our gathered worship we have completed several teaching series. In the Summer term we looked at Gospel Transformation, exploring the different Jesus makes in our lives. We then spent four weeks on the spiritual practice of Community. During August we focussed on the life of Moses through our All-Age worship. Perhaps the highlight this year was the "Ready" series in the Autumn, asking ourselves what we need to do to be ready to join in with a move of God. We followed this up at the beginning of this year with "Set" - working through the letter of James.

Over the last year we have sought to re-establish rotas for prayer ministry, bible readers, intercessors and refreshments. We now have a number of people who have completed training for these areas but have had to recognise that we don't currently have enough *different* people on rotas to sustain them all. We hope to gradually build these up in the year ahead.

Revd Matt Hird

Welcome Team

Do you remember the first time you visited St Matthew's? One December evening after receiving the Christmas card from St Matthews through our letter box, our friend Joe, Denis and I attended the 'Blue Service'. Roger greeted us as friends, in a warm and kind manner. The rest as they say, is history.

St Matt's is known for its welcome and so it has been a privilege for the newly formed Welcome Team to continue this heritage. The Welcome Team is made up of adults and young people which is amazing. The age ranges from 5 to xxxx. Well, I'm not giving that away!

The young people love to litter pick and now we have a lovely group who spend time before church with a bin bag and litter pickers. They also help with any refreshments and are happy to help wherever they can! It is great that we have a range of generations all working together as one.

We offer all new visitors a small 'welcome' envelope which gives information about what happens during the service (written by Kyra and Lydia), a postcard of church activities, along with a Connect card and a bookmark. New children receive a little bag with something to colour, a small box of raisins and some crayons.

Although the welcome team have a formal rota, it is wonderful to think that we all have a responsibility to make people feel welcome, to look out for those who are new and to introduce ourselves as well as talk to our friends.

Thanks to all that serve in the Welcome Team. Their contribution is really valued.

Jo Corkery

Tech team

Tech team consists of 4 members - 1 adult and 3 of our young people. Tech is a great starting point for our young people to see what it's like to serve and be part of a team. In recent months we have started to work closer with the worship team as a whole, attending worship practice on a Wednesday evening, supporting with the sound desk.

It would be lovely to see some more of our young people join our team as well as more adults. Please speak to me for more information.

Rachel Reid

Discipleship

The first half of our church vision is about *Being Transformed by Jesus*. This includes a commitment to practicing spiritual disciplines. In previous years we spent time digging into the core disciplines of Prayer, Fasting and Scripture. Over the last year we have once again used the resources from Practising the Way to explore the spiritual disciplines of Community and Generosity.

Jesus shared his mission with a small group of followers - coaching them in the ways of his kingdom and enabling them to live for him. Life Groups aim to do the same for one another, helping each other to live life in the way of Jesus. A key part of this is a regular midweek gathering for worship, prayer and

digging into the teaching from Sunday. At the beginning of this year we had a reshuffle of the existing Life Groups so that we now have 3 in-person groups, 1 online group, plus a youth life group. A total of 40 people meeting in these groups week by week.

Outside of life groups we also offered the Freedom in Christ course during the autumn term, with many participants repeating the material to consolidate the teaching. As always it was a joy to host this and to see people taking hold of the freedom Jesus brings.

We also ran a daytime Alpha course in the autumn, for those exploring the basics of Christian faith. Then, in recent months we have run a few 3-2-1 courses for those exploring faith and baptism. These are 4 weeks long and cover the biggest themes at the heart of the good news of Jesus.

Revd Matt Hird

JAM

JAM (Jesus and Me) continues to be one of the most fun spaces to be in church, where our children and young people can gather for church in an age-appropriate way.

Glow, our oldest group, has really come into its own this year, being a slightly larger group than in previous years and with a regular core. This has allowed for deeper conversations, honest questions, and a growing confidence in navigating the Bible. They have been using journals to help explore this, supporting their discipleship between weeks.

In the hall, SparkleFlames has become a smaller and more varied group week to week. Our young disciples gather for age appropriate worship, prayer activities, teaching and responses. This brings a different dynamic, requiring flexibility, creativity, and adaptability from the team but also opportunity for more conversation and connection.

We've continued in both groups to follow the teaching themes and practices in church to foster a sense of connection between JAM and big church. For leaders, we recently spent time looking at the vision area of raising spirit spirit filled disciples and thinking how serving in JAM feeds into our own relationship with God.

A huge thank you to our incredible JAM team who make it all happen each week: Ann, Chioma, Chisa, Dipa, Gail, Lynne, Ruth, Maureen, Martin, Rachel, Stacey, and Jess. Their faithfulness, creativity, and care make JAM possible. And if you've ever thought about getting involved - this is your invitation! JAM is a place full of energy, growth, and joy, supporting our young members of the family as they grow in their faith, and we would love more people to share in that.

Helen Foster

Chapel Tots

It's been a great space for parents to be with their little ones during the service. We've tried to create a space where parents can feel connected to each other as well as children can play, get to know each other and read bible stories together. It's a joy to watch children so young feel connected to each other and church and begin encouraging rhythms of prayer and worship.

Rebi Hedger

Youth

Friday Night Youth

This year we've had a number of the older youth leave and a number of new teens come to youth club, including youth from outside the church, so numbers have slightly increased.

We have kept the same format for this year which means pre-set activities and a leading conversation before every session.

The youth leaders have stayed the same whom include Rach P, Manesha, Jay and Gail and me. We are having termly team meetings which we set dates, activities and talk through improvements to make the youth club better and more effective.

This year we took the teens to an outside event called Movement where they got to worship, pray and listen to testimonies from other teens. We also had a quiz night where one of our teens named 130 Harry potter characters. We also had a MasterChef day, where the teens cooked pasta dishes as the leaders became judges for the day. We've also decorated the notice board at the front of the church and recently decorated the outside windows for Easter with the Help of Jess.

We hope to have built an environment where the kids can be silly and let out their energy in a controlled manner, but also where the youth leaders love to come and help. We still would love more teens to join and would love to see more leaders to come on board.

I would like to thank the leaders for their dedication and the youth and their parents/guardians for their efforts over the past year.

Chet Patel

Sunday Night Youth

Sunday Youth meets during term time on Sunday evenings at the Vicarage, creating a relaxed and welcoming space for young people to gather.

Each week includes a game and discussion, usually following on from the morning's teaching, allowing young people to engage more deeply with what they are hearing. We are currently working through

Vox from Christianity Explored. The group have also been using journals to help process and reflect, supporting their engagement with Scripture between weeks.

It has been really encouraging to see the group grow this year; not just in numbers, but in depth. There is increasing openness, honesty, and maturity, with young people growing in their understanding of the Bible, their ability to apply it to their lives, and their confidence in sharing their thoughts. A particular highlight has been seeing how they have engaged with the book of James, wrestling with what it means in practice and applying it thoughtfully to their own lives.

It's a brilliant group to lead, and a real privilege to spend Sunday evenings with these young people as they grow in confidence and faith

Helen Foster & Jess Hird

Bringing Transformation in our Community

Mission Opportunities

St Matthew's outward-looking mission focus is captured in the second part of the vision: bringing transformation in our community. The three ways that we are seeking to do that are by being visibly at the heart of the community, seeing every interaction as an introduction to Jesus, and bringing life to families.

As you will see from the reports below, we're running a number of ministries that focus on bringing life to families and this work is now supported by our Family Worker, Helen Foster, alongside a whole raft of wonderful and dedicated volunteers. Place of Welcome and Pop-In have continued to provide opportunities to engage with our community, providing valuable space for those who might otherwise become isolated.

We continue to enjoy regular opportunities to connect with the community through one-off events like the Easter Fun Day and Beer & Carols. Alongside these church-run events many church members are involved in missional opportunities in the community in all sorts of ways. Bringing transformation in our community is an important aspect of our discipleship which follows out of the transformation that we experience in our own encounter with the risen Lord Jesus.

Revd Matt Hird

Baby & Toddler Group

The Baby and Toddler Group remains an important and very rewarding ministry at St Matthews. It is still well attended, meeting on Monday and Wednesday morning each week during term time. The group provides an opportunity to connect with parents and carers in our local community and surrounding areas. It is a safe welcoming space where pre-school children can play, be creative and have fun, while parents and carers form friendships, share stories and offer support to one another.

The highlight of the year has been the transition of some of our Toddler families into the Family Project and also into our church family, with some of them coming to baptism. It has been a delight for the whole team to see these families coming to know and recognise Jesus in their lives.

Members of our team have commented about the group "It is good to see parents making friends with each other and the children who came as babies now running around and playing together". Another said, "The Toddler Group is like a big family where parents, children and team bond and form relationships, which equals knowledge. We all support each other and offer a listening ear".

This group would not exist without the dedication and hard work of a committed team of people who turn up every week and I am immensely grateful for their help and support.

Ann Macmanomy

Family Worker

I had the real joy of starting as Family Worker in August. It has been such a privilege to be trusted with this role and to be able to give time and energy to this work.

The role initially focussed primarily on the Family Project, which was previously piloted by Debbie Blakemore. During the Autumn term, eight families joined the Family Project, spending time learning, playing and exploring healthy eating together. It has been so encouraging to see relationships grow, not just within families but between them too, with parents sharing really positive feedback about the impact on both them and their children. Our Spring term group is now underway with six families, running alongside Family Friday Fun led by Gail Coley, and it has been lovely to see how these spaces are working together to help families connect.

We have also loved hosting events such as the Light Party and Pancake Party, which brought together a real mix of church and community families. The Light Party was such a joyful chance to celebrate Jesus as the light, offering something different to the darkness and scariness that can so often surround Halloween. The Pancake Party was another real encouragement, surprising us as around 75 people came from existing connections within church and the community, and it gave a wonderful opportunity to share something of the meaning of Lent in a way that pointed to Jesus, alongside lots of pancakes.

On Wednesdays after Toddlers, we have also been able to use space with two mums and toddlers for the 3-2-1 course, exploring life according to Jesus while the little ones play. We are now thinking about how this space might work in a way that helps families explore faith while still being able to invite others.

We're beginning to look ahead to think more about the bigger picture of family life and church, and how we can create ways for families to explore and grow in faith together. We are also exploring how this work might be sustained, with team midweek team availability and funding.

Thank you to everyone who has played a part in these different areas. The welcome and care of the team are a big part of what makes these spaces and relationships what they are.

Helen Foster

Place of Welcome & Pop-In

Place of Welcome

The Place of Welcome is open most Monday mornings between 9am-11am, and is open for everyone in the community for coffee and a chat. The church is also open for anyone who needs a quiet space. We have several regular visitors who enjoy the friendly atmosphere. Our team of Roger, Lynne, Jay and Matt are in regular attendance.

Pop In

The Pop In is open every Tuesday morning at 10am-11.30am. We have an attendance of 20-25 mainly retired people, but all age groups are welcome. Coffee and biscuits are served and we have a quiz every week to keep our brains ticking over. We also go to the Merry Boys twice a year for a meal. Newcomers are always welcome.

Roger Spruce

Friday Family Fun

Friday Family Fun is an evening where all ages meet to chat and connect with other people. We have some fantastic conversations with a connection to God through conversations and following by example of his truth and way of living. Each week we play a variety of games, including some bigger team games, and share a meal together. The interaction between children and families is fantastic.

Gail Coley

Schools

This year St Matthew's has continued to be involved in the life of Eastfield and East Park primaries as well as St Matthias secondary school.

Eastfield brought the whole school to church for their Harvest celebration, and then each phase of school visited once more for Christmas, Easter and Summer celebrations. These events offer an opportunity to introduce pupils to our church and share God's story with students, staff and parents. Matt is also involved in Eastfield as link governor for humanities, and East Park Academy on their Parent & Community Advisory Forum. East Park also celebrate the major festivals, often inviting us to attend in school, and bringing Year 2 to church for Christingle.

During his time with us Revd Gareth visited St Matthias weekly on Wednesday lunchtimes to be available for any students or staff who would like a conversation, providing many opportunities for conversations about faith and church, as well as contributing to RE lessons. Revd Matt continued these visits in the Autumn term, and had the privilege of leading an act of remembrance for selected students and staff on Remembrance Day.

Now that Helen has moved to 2 days a week as our Family Worker, she has picked up these regular visits to St Matthias and liaises regularly with all our schools as part of her work. It has been fantastic to see a greater awareness of the Family Worker role and the connection available through this from the schools since starting.

At the beginning of March we once again hosted the Life Exhibition, welcoming over 900 pupils to explore why Christians believe Jesus is so special. One class at a time they are introduced the Exhibition and get to show off some of what they already know. Then they break into small groups to learn about Jesus' teachings, his miracles, and the prophecies made about him before he was born, through conversation with their volunteer host and working through material on a tablet with headphones. Coming back together the whole class then watch a video about Jesus' death and resurrection, leaving them with the question "what do you think?" Before they head back to school pupils take a quiz using remote voting pads in the cafe space. We are immensely grateful to the amazing team of volunteers who supported this through the week, and for the opportunity to run this in partnership with our friends at Holy Trinity Heath Town and the parish of Bilston.

Revd Matt Hird & Helen Foster

Partnerships

St Matthew's has three main mission partnerships, locally with Engage Trust, nationally with New Wine, and internationally with Hands at Work. These three partnerships each receive one third of our tithe giving. This year we are reviewing our partnerships.

Engage Trust work with schools in Wolverhampton and the West Midlands, running a programme called Worth It, aimed at helping young people to build self-esteem and self-worth. They work with the schools to identify students who would most benefit from the programme and are motivated by their Christian values.

New Wine has a vision to equip the local Church to release confident, Spirit-filled followers of Jesus. They have developed a new strategy to help achieve this and renewed their focus on this investment in the local church. Every Summer we take a group from St Matthew's the United Festival for a week of great worship, teaching and fellowship.

Our international partnership with Hands at Work in Africa means that we are linked with the Malakota community in Zambia. 150 children are currently supported by 29 care workers. During the year, there were opportunities to hear updates from the community and the work in Malakota. We sent them a photo of our church family in the Summer so they can see who's supporting them. Next year we're looking to take a small team out to visit Malakota.

Revd Matt Hird

Treasurer's Report

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2016 using the Receipts and Payments basis and have been / are in the process of being scrutinised by an external Independent Examiner.

Our PCC Treasurer is Rebi Hedger who started in the role March 2023. Lee Blakemore took up the role of Deputy Treasurer at the end of 2025 to help build a team around this work.

The key headlines for the year ending 31st December 2025 are:

- Our full year income amounted to £69,460 (2024: £66,693)
- Our expenditure in the year was £96,862 (2023: £61,187)
- Year end funds available amounted to £40,408.

Some headlines :

- Income was slightly higher than last year, though mostly due to more grants, as regular giving dropped by around £3000.
- Our income from the hall showed a slight increase on the year before.

- The contactless card machine continues to bring in one-off giving on a Sunday as well as donations for special events such as Christmas.
- We received over £6,000 in grants, covering the Easter Community event and towards the Family Worker role which started in August.
- The main expense was work to our roof in response to the Quinquennial inspection - work was signed on in 2024 for the roof repairs and finished in 2025 so the spend of £35,000 was seen in this year. We also paid around £10,000 for new doors.
- Our mission tithes were not paid in 2025, these were made for 2024 at the start of 2026 so are not included in the expenditure of this year.

Heading into 2026 PCC felt it was important to invest in the brilliant work we're doing with families, committing £14,000 to continue and expand the role of our Family Worker. This ambitious budget represents a step of faith, trusting in God's provision for:

- Giving to increase by at least £425 per month
- Grant income to increase by at least £5,000
- Hall Hire income to remain at the high level we saw in 2025.

Thank you to all of you who give so faithfully to help make all of this possible.

Rebi Hedger

Churchwarden's Fabric Report

Our building continues to be used by ministries from St Matthews, outside bookings and other community events and general hall hire.

This past year has seen one item of planned maintenance.

Planned maintenance – carried out:

- 3x sets of double doors – both entrances, and the internal door to the Church Hall as these were flagged as category A on our most recent quinquennial inspection.

Planned maintenance – to be carried out:

- Replacement of light fittings and bulbs to LED'd in main worship space and Chapel

At the time of writing this report we are currently waiting on the permission from the diocese regarding repairs to the failed historic roof repair, which caused internal ceiling damage to the main worship

space. We have identified the problem, received quotes and are waiting for permission to start repair works.

A special thanks must be given to Jennings Funeral Directors, our local Councillors and the City of Wolverhampton Council who have volunteered time and resource in the upkeep of our Church grounds, which saw tree works carried out behind the building, and the treeline cut back to the fence line, which has made access to the rear of the building easier and safer.

We are currently in the process of obtaining quotes for:

- AV system
- Refurbishment work to toilets
- Replacement of furniture for Church Hall – Chairs and tables

We would like to take this opportunity to thank all who volunteer their time and skills to our church with special thanks to Rebi Hedger for all her hard work and time put into her role as treasurer, and to Lee Blakemore for his assistance with the treasury, to Rachel Reid our PCC secretary, to Doug Foster our safeguarding officer, to Chet Patel for his role looking after gift aid claims, to Lynne Lawrence as our electoral roll officer, to Roger Spruce and Lynne Lawrence for their faithful and continued volunteering to count the offerings.

It's amazing that our Church building remains a hive of activity throughout the week and weekends, with this come the continued challenge of making sure our building is a clean, welcoming, usable and safe space.

If you would like to serve in a way that would make this easier, or to help spread the load thinner, please speak to a Warden who can make this possible for you to serve in whichever way suits you.

Matt Reid & Jay Coley

Safeguarding Report

Safeguarding continues to play a vital role in the work of the church. Since taking over the role of Parish Safeguarding Officer in May we have safely recruited one new member of our children's and youth team and carried out updated and New DBS checks for PCC members. There are 7 DBS checks due for renewal this year. We have received 7 recorded concerns in the last 12 months resulting in one referral to Wolverhampton Multi Agency Safeguarding Hub (MASH). Two of these concerns are still open/ongoing. We will continue to work hard to ensure our church is a safe place and to be an advocate for those who are vulnerable.

Doug Foster

Deanery Synod Report

The number one priority for churches in the Wolverhampton Episcopal Area (under Bishop Tim) is to double the number of disciples by 2030, so that the 6,000 disciples we currently have become 12,000. It's a big and exciting goal. It may also seem daunting, yet it could equally be put like this... the goal is for every disciple to make one more disciple in the next 4 years.

Deanery Synod is made up of licensed clergy and lay members elected by their parish, and meets three times per year.

- In June 2025 the meeting was hosted at St Matthew's, where we heard feedback from a Diocesan Safeguarding Conference and spent time in smaller groups discussing missional priorities for the deanery.
- The October meeting took place at Saint Chad & St Mark's Church where the substantive item was further conversation about what the deanery needs in order to achieve the goal of doubling the number of disciples by 2030. It was also announced that Revd Matt Hird and Revd Kate Watson would become Rural Dean and Assistant Rural Dean respectively in the new year. Charley Taft was appointed Deanery Secretary at the same time.
- The February 2026 meeting at St Luke's School included the licensing of Matt and Kate to their new responsibilities by Bishop Tim, who offered some reflections on disciple-making in the deanery. We gave most of this meeting to sharing with one another the ways we are already reaching out to connect with people in our parishes. This will be followed up with opportunities to share how we help those people explore faith, and how we help new disciples to grow.

Revd Matt Hird

Vicar's Report

Whenever I come to prepare this report, I find myself reflecting with gratitude on all that God is doing in St Matthew's. There is so much to celebrate and give thanks for. I'm deeply appreciative of each of you - not only for being part of this church family, but for the countless ways you faithfully serve and support one another. It is a real blessing to share in this work alongside such devoted and capable leaders.

There have been many highlights through the year, of which these are just a few. In April 2025 we celebrated in a special service to mark the adoption of one of our youngest members and welcome them into the wider family of the church. Many of us had fun enjoying the music and other activities at the Together Festival over at Himley, which gathered a few thousand christians from across the Black Country.

The Summer was a time of endings and new beginnings. It was sad to say goodbye to the Manser family as Revd Gareth finished his curacy with us, ready for the next adventure of being vicar in his own parish. A number of us attended Gareth's licensing service as Vicar of St Peter's, Walsall in September.

In August, Helen Foster took up her role as Family Worker - working one day a week focussed on enabling the family project to happen. Following the success of the role, and the many opportunities for developing our ministry to families, PCC decided to double the hours to two days a week from January, also committing to fund the role until the end of 2026.

One of the most significant developments was the launch of the new Vision Leadership Team in May last year. Following nominations from the congregation, this team were appointed to share day-to-day leadership of St Matthew's with me, and to champion and model the vision in all aspects of church life in line with the Mission Action Plan laid out by the PCC. This first year has mostly been about forming as a team and figuring out how best to understand and fulfil our remit, with some significant conversations on our approach to *discipleship* and *bringing life to families*.

In 2025 we supported 9 families with funerals for their loved ones, and continued to offer a monthly communion service in East Park Court residential care home. Four people were baptised and six got confirmed in services at St Leonard's Bilston (in June) and Holy Trinity Heath Town (in November). At the point of writing we are looking forward to baptising 11 people on Easter Sunday.

On behalf of St Matthew's I have continued to play a part in the life of the wider community through chairing the partnership board of the local Family Hub, serving as a governor at Eastfield Primary School and a member of the Parent & Community Advisory Forum for East Park Academy.

Beyond the parish I have served as a Bishop's Advisor in the national discernment process, interviewing potential candidates for ordained ministry - I offer two days for Stage 1 panels, which looks like carousel style interviews on Zoom, as well as 3 days to advise on a Stage 2 residential panel. As part of the new Diocesan Strategy I have accepted an invitation to join the board for "Supporting our Ministry", which covers all kinds of vocations and wellbeing. We will meet three times a year to shape the diocese's work in this area. As co-chair of the Diocesan Renewal Group I have helped to organise a day retreat at Bishop's House in Lichfield and a day conference with Paul and Becky Harcourt in Aldridge. I am currently ending my role as Training Incumbent for Revd Nick Smith, who is curate of Pennfields Parish, as he has now been appointed Vicar of that parish.

In January this year I became Rural Dean for Wolverhampton. This is a significant additional responsibility for pastoral care of the clergy, supporting parishes in vacancy, and being part of the appointment process for clergy posts, along with one-offs like representing the Bishop by giving a speech at Holocaust Memorial Day. Bishop Tim is also working closely with Rural Deans to drive our

deaneries towards the goal of doubling the number of disciples by 2030. To support me in this responsibility I will be meeting regularly with a mentor. For my own spiritual growth I also receive pastoral supervision each month from a wise and wonderful leader in another part of the diocese, and have been meeting for Bible study with a deanery colleague.

As we look forward to the coming year there is always lots to be excited about, as well as plenty of challenges to face. Our building is busier than ever, but it needs some love - we want it to be fit for purpose, without letting it become a distraction from ministry. The family worker role has been a game changer in terms of growing our mission for *bringing life to families* and we're only just scratching the surface of what might be possible - sustaining, or even growing, this role has to be a priority. We are blessed with a number of wonderful leaders who give of themselves tirelessly, but we recognise that right now there is a need for "breathing space" so that's what we'll be offering in a series of midweek gatherings between Easter and Pentecost.

Revd Matt Hird

Annual Report and Financial Statements of the Parochial Church Council of Wolverhampton St Matthew

For the year ended 31st December 2025

Charity registration number: 1183263

ST MATTHEW'S CHURCH
WOLVERHAMPTON

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The Parochial Church Council of Wolverhampton St Matthew

Trustees' Annual Report for the year ended 31st December 2025

Charity registration number: 1183263

Objectives and Activities

The Parochial Church Council of Wolverhampton St Matthew (the PCC) has the responsibility of co-operating with the incumbent, the Reverend Matt Hird, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelical, social and ecumenical. The PCC is also spiritually responsible for the maintenance of the church.

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Matthew. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer, scripture, music, and sacrament. Also, through non sacramental activities of hospitality and fellowship we aim to reach non churched members of the community.

Public Benefit

The trustees of the PCC are aware of the Charity Commission's guidance on public benefit in The Advancement of Religion for the Public Benefit and have had regard to it in their administration of the Charity. The trustees believe that, by promoting the work of the Church of England in the Ecclesiastical Parish of Wolverhampton St Matthew it helps to promote the whole mission of the Church (pastoral, evangelistic, social and ecumenical) more effectively, within the Ecclesiastical Parish, and that in doing so it provides a benefit to the public by:

- Providing facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers; and
- Promoting Christian values and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole.

Reserves Policy

St Matthews reserve policy was reviewed at the PCC meeting held in November 2025. It was decided that the reserve fund will be set at £16,500 based on the equivalent of 2

months general running at £8,000 plus 3 months staff costs at £3,500 with an additional £5,000 to cover emergency building maintenance. This amount will be held in a separate designated fund - this increase will be made at the start at 2026. Other free reserves at 31 December 2025 were £20,818 (2024: £14,205.).

Safeguarding

The PCC believe they have fulfilled their duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

Reporting Serious Incidents

A Serious Incident is an adverse event, whether actual or alleged, which results in or risks significant harm to the charity's beneficiaries, employees, office holders, volunteers or to others who come into contact with the charity through its work, loss of the charity's money or assets, damage to the charity's property or harm to the charity's work or reputation.

The trustees are not aware of any Serious Incidents in the last year.

Fundraising

The PCC takes its fundraising responsibilities seriously and is very grateful to all donors – whether regular or occasional – for their support of the church and church events. PCC supporters are never taken for granted. The PCC take full responsibility for fundraising and do not use commercial organisations or professional fundraisers. All money raised is either by donations, fundraising events, special appeals or legacies for which the PCC are most grateful.

Risk Management

The Church Wardens carry out regular Health and Safety Reviews and regularly inspect premises for potential hazards. We have safeguarding policies in place for child protection and for work with vulnerable adults, including rigorous DBS checking of staff and volunteers. Our insurances are reviewed annually to ensure adequate cover. An informal review of any new risks which may impact the work of the Church in the Parish is ongoing.

Structure, Governance and Management

The PCC is a Body Corporate established by the Church of England and is a Charity registered with the Charity Commission. The PCC is governed by the Parochial Church Council Powers Measure (1956) as amended that came into effect on 2nd January 1957,

and the Church Representation Rules (contained in Schedule 3 to the Synodical Government Measure 1969 as amended).

The method of appointment of the PCC members is set out in the Church Representation Rules. The Council comprises the Incumbent, the Churchwardens, a representative of the Readers, those elected to the Deanery Synod, and other members who are elected at the Annual Parochial Church Meeting, by those on the Electoral Roll. The PCC members receive training from courses run by the Diocese. Members of the congregation are always urged to join the Electoral Roll, and to stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance in the parish, and for all financial matters. The PCC usually meet 6 times a year. Given its responsibilities, the PCC delegates the implementation of our vision statement to the Vision Leadership Team, who share responsibility for day-to-day leadership with the Incumbent and report back to each PCC meeting.

Reference and Administrative details

The Church is situated in East Park Way, Wolverhampton, WV1 2DN and is part of the Deanery of Wolverhampton, in the Diocese of Lichfield. The correspondence address is the Vicarage, 14 Sydenham Road, Wolverhampton, West Midlands, WV1 2NY.
Registered charity number 1183263.
Our website address is: https://www.stmatthewswolves.com/

PCC members who have served from 1st January 2025 until the date this report was approved were:

Ex Officio Members

The Incumbent	The Reverend Matt Hird (Chair)
Curate	The Reverend Gareth Manser [until 27/07/25]
Churchwardens	Matt Reid from 14/04/24 Jay Coley from 26/05/2021
Deanery Synod Reps	Rebecca Hedger from 16/04/23 Jack Hedger from 16/04/23 Charlotte Taft from 16/04/23
Elected Members	Rachel Reid (secretary) - from 27/04/2025 Chetan Patel from 16/04/23 Ann Macmanomy from 23/05/22 Helen Foster from 14/4/2024, resigned 01/06/25 Brandon Coley from 27/04/25 Ruth David Nogieru from 27/04/25 Matt Reid from 27/04/25 Jack Hedger from 16/04/23 Lee Blakemore from 16/04/23 Gail Coley from 14/07/25

Names and addresses of advisers

Bank	Lloyds Bank Queen Square, Wolverhampton, WV1 1RF
Independent Examiner	Data Developments (UK) Ltd First Floor, The Chubb Building, Wolverhampton WV1 1HT

Approved by the PCC on ..19th July.. 2026 and signed on its behalf by:



..... 

.....

Reverend Matt Hird (Chairman) **Rachel Reid (Secretary)**

Independent Examiner's report to the trustees/members of The PCC of Wolverhampton St Matthew Registered charity number: 1183263

I report on the accounts for the year ended 31st December 2025 which are set out on the following pages.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under Section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility

- to examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Signed: **Date:** 14th May 2026

Stephen Hendy
Data Developments (UK) Ltd
First Floor, The Chubb Building, Fryer Street, Wolverhampton WV1 1HT

The Parochial Church Council of Wolverhampton St Matthew
Financial Statements for the Year Ended 31st December 2025

Accounting Policies
The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.
There may be minor discrepancies in the totals as the pence are not being shown.

Fixed Assets
Consecrated and benefice property is not included in the accounts by s.10(2)(a)&(C) of the Charities Act 2011.
Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the Church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements.

Description of Funds
Unrestricted funds are income funds of the PCC that are available for spending on the general purposes of the PCC, including amounts designated by the PCC for fixed assets for its own use or for spending on a future project and which are therefore not included in its "free reserves" as disclosed in the trustees' annual report.

Restricted funds comprise of two elements:

a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest

b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Endowment funds are restricted funds that must be retained as trust capital either permanently or subject to a discretionary power to spend capital as income, and where the use of any income or other benefit derived from the capital may be restricted or unrestricted. Full details of all their restrictions are shown in the notes to the accounts.

The Parochial Church Council of Wolverhampton St Matthew
Financial Statements for the Year Ended 31st December 2025

Receipts and Payments Account

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Receipts						
Donations and legacies	46,408	1,038	6,295	-	53,741	51,618
Income from charitable activities	1,207	-	-	-	1,207	1,267
Other trading activities	14,094	-	-	-	14,094	13,085
Investments	417	-	-	-	417	723
Other income	-	-	-	-	-	-
Total Receipts	**62,127**	**1,038**	**6,295**	**-**	**69,460**	**66,693**
Payments						
Raising funds	722	817	2,181	-	3,720	5,481
Expenditure on charitable activities	44,999	45,701	2,078	-	92,779	55,423
Other expenditure	320	44	-	-	364	283
Total Payments	**46,041**	**46,562**	**4,259**	**-**	**96,862**	**61,187**
Excess of receipts over payments before transfer	16,086	(45,524)	2,036	-	(27,402)	5,506
Transfers:						
Gross transfers between funds - in	237	6,710	3,000	-	9,947	38,278
Gross transfers between funds - out	(9,710)	(237)	-	-	(9,947)	(38,278)
Excess of receipts over payments before other gains	6,613	(39,051)	5,036	-	(27,402)	5,506
Net movement in funds	6,613	(39,051)	5,036	-	(27,402)	5,506
Reconciliation of funds						
Excess of receipts over payments at beginning of the year	14,205	53,237	368	-	67,810	62,304
Excess of receipts over payments for the year	**20,818**	**14,186**	**5,404**	**-**	**40,408**	**67,810**
Represented by						
Unrestricted						
General fund	20,818	-	-	-	20,818	14,205
Designated						
Building & Maintenance	-	-	-	-	-	38,991
Discretionary Fund	-	1,186	-	-	1,186	1,230
Place Of Welcome	-	-	-	-	-	-
Pop In Group Ministry	-	0	-	-	0	16
Reserve Fund	-	13,000	-	-	13,000	13,000
Restricted						
Family Pilot Scheme	-	-	4,904	-	4,904	-
POW Restricted fund	-	-	-	-	-	36
St Peters Saltley Talents Fund Project	-	-	500	-	500	-
Storeroom Renovation	-	-	-	-	-	333

The Parochial Church Council of Wolverhampton St Matthew
Financial Statements for the Year Ended 31st December 2025

Balance Sheet detailed

Class and code	Description	As at 31/12/2025	As at 31/12/2024
Fixed assets			
6430	Sample fixed asset	-	-
	Total Fixed assets	**-**	**-**
Current assets			
6501	Lloyds Current Account	7,173	3,972
6505	Lloyds Savings Account	34,162	66,079
6510	Nationwide Maintenance	-	-
6515	Nationwide Projects	-	-
6590	Cash in hand	115	115
	Total Current assets	**41,451**	**70,167**
Liabilities			
6699	Agency collections	1,042	2,356
	Total Liabilities	**1,042**	**2,356**
	Net Asset surplus (deficit)	40,408	67,810
Reserves			
	Excess/(deficit) to date	(27,402)	5,506
Z01	Starting balances	67,810	62,304
Z02	Gains/(losses) on investment assets	-	-
	Total Reserves	**40,408**	**67,810**
	Represented by Funds		
	General (Unrestricted)	20,818	14,205
	Designated	14,186	53,237
	Restricted	5,404	368
	Total	**40,408**	**67,810**

Approved by the PCC on ..... 2026 and signed on its behalf by:

....

Reverend Matt Hird (Chairman) Rachel Reid (Secretary)

The Parochial Church Council of Wolverhampton St Matthew
Financial Statements for the Year Ended 31st December 2025

Statement of Assets and Liabilities – 2025

Class and nominal code	General	Designated	Restricted	Endowment	Total	Last year
Fixed Asset - Tangible Assets						
6430: Sample fixed asset	(47,751)	44,751	3,000	-	-	-
Total	**(47,751)**	**44,751**	**3,000**	**-**	**-**	**-**
Current Asset - Cash At Bank And In Hand						
6501: Lloyds Current Account	37,119	(9,708)	(20,238)	-	7,173	3,972
6505: Lloyds Savings Account	31,335	(20,857)	23,684	-	34,162	66,079
6590: Cash in hand	115	-	-	-	115	115
Total	**68,569**	**(30,565)**	**3,447**	**-**	**41,451**	**70,167**
Liability - Agency Accounts						
6699: Agency collections	-	-	1,042	-	1,042	2,356
Total	**-**	**-**	**1,042**	**-**	**1,042**	**2,356**
Net total assets	**20,818**	**14,186**	**5,404**	**-**	**40,408**	**67,810**
Represented by						
General (Unrestricted)	20,818	-	-	-	20,818	14,205
Designated - Building	-	-	-	-	-	38,991
Designated - DIscretionary Fund	-	1,186	-	-	1,186	1,230
Designated - PopInGroup	-	0	-	-	0	16
Designated - Reserve	-	13,000	-	-	13,000	13,000
Restricted - FPScheme	-	-	4,904	-	4,904	-
Restricted - POWRES	-	-	-	-	-	36
Restricted - Saltey Trust	-	-	500	-	500	-
Restricted - Store room renovation	-	-	-	-	-	333
Total	**20,818**	**14,186**	**5,404**	**-**	**40,408**	**67,810**

Statement of Assets and Liabilities – 2024

Class and nominal code	General	Designated	Restricted	Endowment	Total	Last year
Fixed Asset - Tangible Assets						
Sample fixed asset	(38,278)	38,278	-	-	-	-
Total	**(38,278)**	**38,278**	**-**	**-**	**-**	**-**
Current Asset - Cash At Bank And In Hand						
Lloyds Current Account	17,982	805	(14,815)	-	3,972	1,022
Lloyds Savings Account	34,387	14,153	17,539	-	66,079	62,192
Cash in hand	115	-	-	-	115	115
Total	**52,483**	**14,959**	**2,725**	**-**	**70,167**	**63,330**
Liability - Agency Accounts						
Agency collections	-	-	2,356	-	2,356	1,026
Total	**-**	**-**	**2,356**	**-**	**2,356**	**1,026**
Net total assets	**14,205**	**53,237**	**368**	**-**	**67,810**	**62,304**

The Parochial Church Council of Wolverhampton St Matthew
Financial Statements for the Year Ended 31st December 2025

Fund movement summary – 2025

Fund	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Journals	Closing
Building							
Designated	38,991	-	45,701	6,710	-	-	-
Sub-totals	**38,991**	**-**	**45,701**	**6,710**	**-**	**-**	**-**
DIscretionary Fund							
Designated	1,230	-	44	-	-	-	1,186
Sub-totals	**1,230**	**-**	**44**	**-**	**-**	**-**	**1,186**
Easter Event 2025							
Restricted	-	1,500	1,500	-	-	-	-
Sub-totals	**-**	**1,500**	**1,500**	**-**	**-**	**-**	**-**
FPScheme							
Restricted	-	4,295	2,391	3,000	-	-	4,904
Sub-totals	**-**	**4,295**	**2,391**	**3,000**	**-**	**-**	**4,904**
PopInGroup							
Designated	16	1,038	817	(237)	-	-	0
Sub-totals	**16**	**1,038**	**817**	**(237)**	**-**	**-**	**0**
POWRES							
Restricted	36	-	36	-	-	-	-
Sub-totals	**36**	**-**	**36**	**-**	**-**	**-**	**-**
Reserve							
Designated	13,000	-	-	-	-	-	13,000
Sub-totals	**13,000**	**-**	**-**	**-**	**-**	**-**	**13,000**
Saltey Trust							
Restricted	-	500	-	-	-	-	500
Sub-totals	**-**	**500**	**-**	**-**	**-**	**-**	**500**
Store room renovation							
Restricted	333	-	333	-	-	-	-
Sub-totals	**333**	**-**	**333**	**-**	**-**	**-**	**-**
General							
Unrestricted	14,205	62,127	46,041	(9,473)	-	-	20,818
Sub-totals	**14,205**	**62,127**	**46,041**	**(9,473)**	**-**	**-**	**20,818**
Totals	**67,810**	**69,460**	**96,862**	**-**	**-**	**-**	**40,408**

The Parochial Church Council of Wolverhampton St Matthew
Financial Statements for the Year Ended 31st December 2025

Fund movement summary – 2024

Fund	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Journals	Closing
Building							
Designated	4,121	-	3,408	38,278	-	-	38,991
Sub-totals	**4,121**	**-**	**3,408**	**38,278**	**-**	**-**	**38,991**
Community Events 2023							
Restricted	319	-	319	-	-	-	-
Sub-totals	**319**	**-**	**319**	**-**	**-**	**-**	**-**
DIscretionary Fund							
Designated	1,394	-	164	-	-	-	1,230
Sub-totals	**1,394**	**-**	**164**	**-**	**-**	**-**	**1,230**
Easter Event 2024							
Restricted	1,600	-	1,600	-	-	-	-
Sub-totals	**1,600**	**-**	**1,600**	**-**	**-**	**-**	**-**
FPScheme							
Restricted	-	1,400	1,400	-	-	-	-
Sub-totals	**-**	**1,400**	**1,400**	**-**	**-**	**-**	**-**
PopInGroup							
Designated	224	690	898	-	-	-	16
Sub-totals	**224**	**690**	**898**	**-**	**-**	**-**	**16**
POWRES							
Restricted	156	-	121	-	-	-	36
Sub-totals	**156**	**-**	**121**	**-**	**-**	**-**	**36**
Reserve							
Designated	13,000	-	-	-	-	-	13,000
Sub-totals	**13,000**	**-**	**-**	**-**	**-**	**-**	**13,000**
Store room renovation							
Restricted	333	-	-	-	-	-	333
Sub-totals	**333**	**-**	**-**	**-**	**-**	**-**	**333**
Warm Welcome Energy Grant							
Restricted	-	1,000	1,000	-	-	-	-
Sub-totals	**-**	**1,000**	**1,000**	**-**	**-**	**-**	**-**
General							
Unrestricted	41,157	63,603	52,277	(38,278)	-	-	14,205
Sub-totals	**41,157**	**63,603**	**52,277**	**(38,278)**	**-**	**-**	**14,205**
Totals	**62,304**	**66,693**	**61,187**	**-**	**-**	**-**	**67,810**

The Parochial Church Council of Wolverhampton St Matthew
Financial Statements for the Year Ended 31st December 2025

Analysis of income and expenditure

					Total	
	Unrestricted	**Designated**	**Restricted**	**Endowment**	**This year**	**Last year**
RECEIPTS						
Donations and legacies						
0101 - Gift Aid - Bank	16,740	-	-	-	16,740	20,338
0110 - Gift Aid - Envelopes	-	-	-	-	-	550
0201 - Other planned giving	19,014	-	-	-	19,014	18,227
0301 - Loose plate collections	2,946	-	-	-	2,946	3,370
0420 - Tea / Coffee Ministry	45	-	-	-	45	-
0430 - Toddler Group Donations	602	-	-	-	602	750
0440 - Pop In Group Donations	-	1,038	-	-	1,038	1,221
0450 - Place Of Welcome Donations	60	-	-	-	60	122
0550 - Donations appeals etc	606	-	-	-	606	3,788
0601 - Tax recoverable on Gift Aid	5,735	-	-	-	5,735	-
08A1 - Non-recurring one-off grants	-	-	6,295	-	6,295	2,400
0901 - Other funds generated	660	-	-	-	660	853
Donations and legacies Totals	**46,408**	**1,038**	**6,295**	**-**	**53,741**	**51,618**
Income from charitable activities						
0431 - Friday Family Fun Donations	312	-	-	-	312	-
1101 - Fees for weddings and funerals	895	-	-	-	895	1,267
Income from charitable activities Totals	**1,207**	**-**	**-**	**-**	**1,207**	**1,267**
Other trading activities						
1240 - Church hall lettings - fund raising	14,094	-	-	-	14,094	13,085
Other trading activities Totals	**14,094**	**-**	**-**	**-**	**14,094**	**13,085**
Investments						
1020 - Bank and building society interest	417	-	-	-	417	723
Investments Totals	**417**	**-**	**-**	**-**	**417**	**723**
Receipts Grand totals	**62,127**	**1,038**	**6,295**	**-**	**69,460**	**66,693**
PAYMENTS						
Raising funds						
1730 - Costs of fetes & other events	722	817	2,181	-	3,720	5,481
Raising funds Totals	**722**	**817**	**2,181**	**-**	**3,720**	**5,481**
Expenditure on charitable activities						
1801 - Giving to missionary societies	200	-	-	-	200	6,447
1910 - Ministry parish share etc	29,385	-	-	-	29,385	28,810
2001 - Assistant staff costs	574	-	1,710	-	2,283	-
2101 - Working expenses of incumbent	275	-	-	-	275	120
2110 - Working expenses of curate	861	-	-	-	861	910
2150 - Vicar's telephone	288	-	-	-	288	217
2170 - Education	50	-	-	-	50	-
2301 - Church running - insurance	1,731	-	-	-	1,731	1,699

2311 - Church office - photocopier	653	-	-	-	653	727
2313 - Church - Broadband	978	-	-	-	978	795
2330 - Church maintenance	187	10,690	265	-	11,143	3,408
2331 - Church cleaning	1,141	-	-	-	1,141	1,033
2380 - Church service supplies	428	-	-	-	428	1,724
2381 - Toddler group supplies	299	-	-	-	299	200
2382 - Refreshment supplies	276	-	36	-	312	121
2390 - Church equipment	253	-	67	-	321	1,193
2395 - Church communications	1,329	-	-	-	1,329	238
2401 - Church running - electric	3,099	-	-	-	3,099	2,720
2410 - Church running - gas	2,760	-	-	-	2,760	4,678
2420 - Church running - water	231	-	-	-	231	208
2601 - Governance costs examination/audit fee	-	-	-	-	-	175
2701 - Church major repairs - structure	-	35,011	-	-	35,011	-
Expenditure on charitable activities Totals	**44,999**	**45,701**	**2,078**	**-**	**92,779**	**55,423**
Other expenditure						
9901 - Other outgoing resources / payments	320	44	-	-	364	283
Other expenditure Totals	**320**	**44**	**-**	**-**	**364**	**283**
Payments Grand totals	**46,041**	**46,562**	**4,259**	**-**	**96,862**	**61,187**

The Parochial Church Council of Wolverhampton St Matthew
Financial Statements for the Year Ended 31st December 2025

Comparative Receipts and Payments Account – 2024

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Receipts						
Donations and legacies	48,528	690	2,400	-	51,618	57,511
Income from charitable activities	1,267	-	-	-	1,267	2,246
Other trading activities	13,085	-	-	-	13,085	10,383
Investments	723	-	-	-	723	421
Other income	-	-	-	-	-	-
Total income	**63,603**	**690**	**2,400**	**-**	**66,693**	**70,561**
Payments						
Raising funds	1,263	898	3,319	-	5,481	2,714
Expenditure on charitable activities	50,895	3,408	1,121	-	55,423	48,213
Other expenditure	119	164	-	-	283	102
Total expenditure	**52,277**	**4,470**	**4,439**	**-**	**61,187**	**51,028**
Net income / (expenditure) resources before transfer	**11,326**	**(3,780)**	**(2,039)**	**-**	**5,506**	**19,533**
Transfers						
Gross transfers between funds - in	-	38,278	-	-	38,278	10,636
Gross transfers between funds - out	(38,278)	-	-	-	(38,278)	(10,636)
Other recognised gains / losses						
Gains/losses on investment assets	-	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-	-
Net movement in funds	**(26,952)**	**34,498**	**(2,039)**	**-**	**5,506**	**19,533**
Reconciliation of funds						
Total funds brought forward	**41,157**	**18,739**	**2,408**	**-**	**62,304**	**42,771**
Total funds carried forward	**14,205**	**53,237**	**368**	**-**	**67,810**	**62,304**