

REPORT OF THE TRUSTEES AND FINANCIAL STATEMENTS FOR THE YEAR ENDED DECEMBER 2025

Charity Number: 1182654
A Charitable Incorporated Organisation

Trustees

Simon Halls (Pioneer Minister & Chair)

Tyler Tobin *(Appointed 03/02/2026)*

Christopher Priddy (Vice-Chair & acting Treasurer) *(Appointed 23/04/2025)*

Rebecca Lafford

Heather Blandford

Andrea Halls

Rev David Blandford

Rev Phil Ashby

Ian Coulson *(Resigned 29/04/2025)*

Registered Office

14 The Circle, Pinehurst, Swindon SN2 1QR

Registered Charity Number

1182654

Independent Examiner

Matt Perry

Giraffe HR

41 Belle Vue Road, London, E17 4DQ

Bankers

Co-Operative Bank

1 Balloon Street, Manchester, M4 4BE

The objects of Shine Pinehurst are:

1. To advance education and training within socially and economically disadvantaged community of Pinehurst, Swindon and its environs.
2. Help young people within the area of benefit, especially but not exclusively through leisure time activities, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.
3. To advance, communicate, explain and demonstrate the Christian faith within the area of benefit in accordance with the basis of faith.
4. To relieve poverty and sickness and promote and protect good health of people living in the area of benefit.
5. To develop the capacity and skills of the residents of the area of benefit in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society.
6. To promote social inclusion for the public benefit in the area of benefit by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society.
7. To promote such other charitable purposes for the benefit of the residents of the area of benefit in such a way as the trustees shall think fit.

Statement by the Charity Trustees of Shine Pinehurst

As trustees of Shine Pinehurst, we confirm that we have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the guidance on public benefit published by the Charity Commission for England and Wales. We have carefully considered this guidance in all our decision-making processes and activities to ensure that our charity's purposes are carried out for the public benefit.

We are aware of the public benefit requirement and have taken it into account when making decisions relevant to our charity's operations. What follows we hope demonstrates the benefit that the Charity makes to our community.

Report of activities

Wow! 2025 has been a remarkable year of growth, momentum, and deepening impact across all areas of our work. With growth came new challenges, but also new resilience as we strengthened our structures, employed new staff and expanded our reach. It was also a time when we saw young people step confidently into leadership roles whether that be as through our apprenticeship scheme, leading activities, developing projects or helping run sessions. None of this report would have been possible without the children, young people, families, volunteers, supporters, staff, trustees, and partners who make up the shine community.

This annual report celebrates the work God has done in and through Shine over the past year.

SCHOOLS

Our work in local schools continued to flourish, offering creative, relational opportunities for pupils of all ages.

Key Highlights

- We led multiple assemblies at Alton Close Primary , including Harvest and Christmas
- At Swindon Academy there were themed sessions such as the Martin Luther King installation, where we cut out 900 dream clouds that the student put their dreams of the future on; working with the LGBTQi students on an awareness art work; worked with over 80 students to lead a whole school cultural day – with food, dance performances and a whole school cultural assembly.
- Hosted an Easter church visit for the whole of Year 7—complete with free doughnuts and space to explore the Easter story.
- In a move away from the Marlborough Carols we supported the school to move the Year 5 & 6 Carol Service to St Mary's with students of all ages involved in leading
- We continued to support the Young Carers Club, including helping them cook and give away over 1000 pancakes on pancake day!
- Ran high-energy activities at Nova as part of their Fun Friday's including inflatable football, bungee run, and sumo suits.
- Trained and then supported 17 Young Mental Health Ambassadors at Swindon Academy to provide peer mentoring twice a week
- Supported 18 young people through weekly 1-to-1 sessions.
- Delivered a two-weeks of daily Christmas installation at Nova.
- Ran 'Christmas in a Box' for Year 5 & 6 pupils at Alton Close.

- Led the Whole School Service of Remembrance for over 1,400 students.
- Supported the Azone students in a 'takeover' of Wonky Pizza serving their teacher on at Training day.

FOOD

Food-based social enterprise and community engagement grew significantly this year, with the expansion of Wonky Pizza and the launch of Wonky Spud. The young people held weekly community food sessions in two locations alongside our sports sessions where the community came together to cook, eat and play – with regularly over 50 people attending! Wonky Pizza supported multiple events at school fetes, community events inc. Party at the Pump Track with CSNPC and a Careers Fair with our friends at SMASH. Wonky Spud launched at the Penhill fireworks event alongside Wonky Pizza feeding over 400 people.

We continued partnership with the Police and Central North Swindon Parish Council (CNSPC) to run weekly cooking sessions for young people at risk expanded to three Friday sessions, including groups of Year 6 pupils and a number of students who were at risk of or had been permanently excluded from school.

YOUTH

Our youth work has grown in depth and breadth, offering safe spaces, leadership opportunities, and positive activities for young people across the community.

Youthie - Our weekly open-access youth club saw rising numbers and increased pastoral needs. U-Turn, drugs education service, now attend monthly to support young people around drug-related risks.

Friday Football - over 50 young people attended weekly football sessions at the start of the year.

Parkside Hub (Penhill) - A new venture led by Asha at the refurbished CSNPC centre – working with a group of local young people to set up a new weekly youth drop in.

Beach Hut & Detached Work - Up to 20 young people attended each evening during warmer months.

COMMUNITY

Our community engagement work continued to grow, supporting wellbeing, connection, and local participation.

Key Achievements

- 10 adults trained as Mental Health First Aiders who now are running a weekly wellbeing café.
- Delivered 2 Snowman Trails and 8 sports sessions as part of the Sport England Test & Learn programme encouraging more local people into healthy activities.
- Little Angels won Community Group of the Year at the CSNPC Awards.

- HAF (Holiday Activity Funding) programmes at Easter in Penhill and Pinehurst and included Graffiti workshops and loads of fun activities!
- Every school holiday there have been various activities aimed at bringing families and children of all ages together. Trips have included escape rooms, laser quest, ice skating, paddleboarding, sailing, Ninja Warrior plus more!

FAITH

Shine is a Church. Our values and our mission are shaped by the life of Jesus. One of the key areas of our work is helping people to have opportunity to explore and experience the Christian Faith in a way that is meaningful and appropriate for them. All of our work is open to all faith and none and we will never pressure or manipulate anyone to have to follow Jesus. While our faith principals motivate all that we do there are a number of aspects of our work that are particularly focus on faith development.

Shinebreakfast – a fortnightly gathering over breakfast shinebreakfast continues to be a fun expression of church. For the first time since the start of the Covid pandemic we moved inside a building and started using the Lighthouse in October however the month previous we had continued to meet outside the Beach Hut. Its always great to watch the local kids and young people emerge from their houses or streets each week when we set up and we love how the young people can't wait to help setup or do the cooking or make the drinks for anyone that comes.

SPREE – we went to the SPREE SW youth weekend at the Exeter Showground for the first time in June. While the large gatherings were a bit much for many of the young people that came they just loved the whole experience especially the fairground rides! Following on from the weekend the young people said they wanted to meet up to explore their questions about faith and how it related to their views. Called the 'Final supper' the young people have been meeting every week since exploring their worldviews and how the Christian faith approached some difficult topics.

ALPHA – working with two Year 11 girls we had the privilege of setting up an after school Youth Alpha for 10 of their friends which went really well.

Messy Saturday – after more than 10 years of Messy Saturday we took a break from running Messy Saturday each month while we reflected with families what God might be saying to us for the future. However we still ran a couple which were real quite but still great fun and ran our first Sweaty Church with lots of glow in the dark sports!

Festivals – Easter and Christmas are always fun times in the life of shine! Easter included multiple egg hunts and our annual sunrise service. Easter Sunday saw over 40 people join together to celebrate Jesus' resurrection including visits from the Easter Bunny and Easter chick, party poppers and another Easter Egg hunt! In addition to our work in schools Christmas is really busy with lots of different activities and events. Our Carols event was

set around a campfire and included food from the young people from Wonky Spud which was delicious!

Safeguarding

Safeguarding of all those we have the privilege of working with is core to all we do. Throughout 2025 the trustees have overseen the work highlighted in this report to ensure high standards of practice inc. safely recruiting new staff and volunteers as well as DBS checks and a continuous programme of professional development and training. Safeguarding features as a standing item on all trustee meetings and we carried out an annual Safeguarding audit using the Diocese's Safeguarding Dashboard and implementing the resulting action plans including an annual update of our Safeguarding Policy. Due to the nature of our work with those at risk and on the margins, we continued to ensure proper recording of concerns and referring significant issues to statutory agencies through Contact Point, Swindon.

Reserves Policy Statement

To ensure the financial stability and sustainability of shine we maintain a Reserves Policy which is to be used to cover essential trading/activities/staffing whilst sourcing income to a maximum of 3 months budgeted trading activity and also provides for the costs of dissolution should the charity be unable to continue e.g. to pay notice periods, redundancies and the expenses of running shinepinehurst until closure of the organisation. The minimum reserves required is the Continuity Fund plus the Dissolution Fund which is £13,000. These are to be used to ensure we look at every alternative before dissolution of the company/ charity. The policy and reserves level are reviewed annually by the Board of Trustees to ensure the resilience of Shine, ensuring we can continue to fulfil our mission.

Thanks

We are so grateful to the following organisations for their kind support:

Bristol Diocese

Central Swindon North Parish Council

Debbie Garden

Matt at Giraffe HR

National Lottery Community Fund – Reaching Communities

National Lottery Awards for All

Microsoft

Sovereign Network Group

St. Leonards, Stanton Fitzwarren

St. Johns, Haydon Wick

Swindon Academy

Swindon Community Church

Swindon Youth for Christ

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and to all those individuals who have given so generously to the work!

Closing Reflections

2025 has been a year of extraordinary growth, creativity, and community impact. We give thanks to God for His faithfulness and to every person who has prayed, volunteered, donated, partnered, or participated in this work.

Signed on behalf of the Trustees: 

Rev. Simon Halls, Chairperson

Independent Examiners Report

I report to the trustees on my examination of the accounts of Shine Pinehurst ('the charity') for the year ended 31/12/2025.

Responsibilities and Basis of Report

I report to the trustees on my examination of the accounts of the Shine Pinehurst (the charity) for the year ended 31st December 2025.

As the trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').I report in respect of my examination of the Charity's accounts carried out under section 145 of the2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records. I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Independent Examiner's Details

Name: Matt Perry

Address: Giraffe HR, 41 Belle Vue Road, London, E17 4DQ

Signature 

Date 21st July 2026

Receipts & Payments Statement

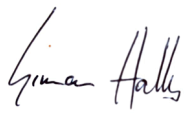
	Unrestricted	Restricted	Total	Prior Year
Receipts				
Donations & Legacies				
Donations	6,067	0	6,067	53,116
Fundraising Income	0	0	0	1,648
Gift Aid	368	0	368	0
Grants	1,800	97,856	99,656	10,000
Charitable Activities				
Event Income	885	0	885	0
Investments				
Bank Interest	0	0	0	0
Trading Activities				
Contracted Delivery	12,758	0	12,758	14,748
Rental Income	0	0	0	0
Sale of Products	0	40	40	944
Other				
Adjustments / Misc	3,406	0	3,406	0
Loans Received	0	0	0	0
Other Income	6,685	0	6,685	1,601
Sale of Fixed Assets	0	0	0	0
Sale of Investments	0	0	0	0
Total receipts	**31,969**	**97,896**	**129,865**	**82,057**
Payments				
Charitable Activities				
Activities	17,222	5,818	23,041	17,291
Admin	6,650	10,727	17,377	2,706
Bank Charges	1	31	32	0
Event Costs	0	0	0	0
Gifts Given	0	0	0	0
Other Expenditure	0	0	0	0
Premises	4,067	0	4,067	4,023
Staff Costs	32,667	48,321	80,988	40,592
Governance Costs				
Governance Costs	0	0	0	2,668
Other				
Adjustments / Misc	3,478	34	3,512	0
Fixed Asset Purchases	0	0	0	0
Loans Repaid	0	0	0	0
Money Invested	0	0	0	0
Total payments	**64,086**	**64,931**	**129,017**	**67,280**
Net Receipts / Payments (before transfers)	-32,116	32,965	849	14,777
Fund Transfers In	0	0	0	0
Fund Transfers Out	0	0	0	0
Net Movement of Cash Funds	-32,116	32,965	849	14,777
Total Cash Funds Brought Forward	**63,952**	**1,034**	**64,986**	**50,209**
Total Cash Funds Carried Forward	**31,836**	**33,999**	**65,835**	**64,986**
Represented By				
General (Unrestricted)	31,836	0	31,836	63,952
National Lottery Community Fund - Reaching Communities (Restricted)	0	18,991	18,991	1,000
Wonky Food Project (Restricted)	0	9,007	9,007	0
Acting as Agent (Restricted)	0	0	0	34
Grant Projects (Restricted)	0	6,000	6,000	0

Asset & Liability Statement

		Unrestricted	Restricted	Total	Prior Year
General (Unrestricted)		31,836	0	31,836	63,952
National Lottery Community Fund - Reaching Communities)		0	18,991	18,991	1,000
Wonky Food Project (Restricted)		0	9,007	9,007	0
Acting as Agent (Restricted)		0	0	0	34
Grant Projects (Restricted)		0	6,000	6,000	0
	Notes	**Unrestricted**	**Restricted**	**Total**	**Prior Year**
Gift Aid		0	0	0	0
Stock		0	0	0	0
Other		0	0	0	0
	Notes	**Unrestricted**	**Restricted**	**Total**	**Prior Year**
Property		0	0	0	0
Investment Accounts		0	0	0	0
Other		0	0	0	0
	Notes	**Unrestricted**	**Restricted**	**Total**	**Prior Year**
Land & Buildings		0	0	0	0
Music & PA Equipment		0	0	0	0
Computers & IT		0	0	0	0
Furniture		0	0	0	0
Motor Vehicles		0	0	0	0
	Notes	**Unrestricted**	**Restricted**	**Total**	**Prior Year**
Loans Outstanding		0	0	0	0
Pension Payment Owed		0	0	0	0
HMRC Payments Owed		0	0	0	0
Independent Examination Fee Due		0	0	0	0
Other		10,527	4,325	14,852	3,084

Signature

These accounts have been approved by the trustees, and are signed on their behalf by:



Signature

Date 21st July 2026

Notes to the Accounts

Accounting Policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes.

The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes.

Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

Transactions to Related Parties

There were no transactions related parties during the accounting period.

Movement of Funds

Fund Name	Opening Balance	Income	Expenditure	Fund Transfers	Closing Balance
Unrestricted					
General (Unrestricted)	63,952	31,969	64,086	0	31,836
Total	63,952	31,969	64,086	0	31,836
Unrestricted Total	63,952	31,969	64,086	0	31,836
Restricted					
National Lottery (Restricted)	1,000	58,856	40,865	0	18,991
Wonky Food Project (Restricted)	0	24,040	15,033	0	9,007
Acting as Agent (Restricted)	34	0	34	0	0
Grant Projects (Restricted)	0	15,000	9,000	0	6,000
Total	1,034	97,896	64,931	0	33,999
Restricted Total	1,034	97,896	64,931	0	33,999
TOTAL	**64,986**	**129,865**	**129,017**	**0**	**65,835**

Grant Projects Restricted Fund

Fund Name	Opening Balance	Income	Expenditure	Fund Transfers	Closing Balance
Restricted					
WASP (Restricted)	0	5,000	2,000	0	3,000
Garfield Weston	0	10,000	7,000	0	3,000
TOTAL	**64,986**	**129,865**	**129,017**	**0**	**65,835**