Pattishall Swimming Club
Registered Charity Number 1182552

Annual Report Season 2025



Contents

Letter from the Co-Chairs....2
General Statement....3
Personnel....3
Funding....4
Attendance 2025....4
Feedback from the 2025 season....4
Membership 2015 – 2025....5
Finance & Accounts....7

Letter from the Co-Chairs

Hello everyone,

It's been another great year at Pattishall Swimming Club (PSC) and even with some incredible challenges, the amazing work from our Trustees, Committee members, the School and volunteers has enabled PSC to push forward and deliver a stellar year with only minimal interruptions to our core purpose.

One of the incredible challenges was when the pool pump malfunctioned and we needed a replacement before any swimming sessions could take place. We want to give a special thanks for the influx of donations and support from the community which meant we were able to replace the pump and only miss one of our planned sessions. A special thank you to Thom Collins, Mark Jarvis and Chris Rogers who replaced the pump.

Unfortunately, our personal circumstances have changed and our child no longer attends the school. As we do not live close to the village, we have decided to step down as Co-Chairs. Robert will continue on as a Trustee for at least one more year.

Thankfully Mark Page has offered to step up into the role and we're both certain Mark will continue to push the charity forward and move Pattishall Swimming Club on in delivering its aim to provide swimming facilities for the young people in our community.

Nicola Kilby has unfortunately had to step down as the PSC Treasurer for personal reasons. We would like to say a massive thanks for all of the work Nicola has done for PSC, especially in providing these last financial accounts. Aimee will undertake the Treasurer role as well as Secretary until a new Treasurer is recruited.

We have both loved being a chair for this amazing cause and hope this vital community asset will continue to be cherished by the children that use it for many years to come.

Yours sincerely,

Robert and Lizzie Edwards

General Statement

This annual report covers the 2025 season which runs from December to November. The 2025 finance report is included with this annual report.

The pool continued to be operated in accordance with guidance from Swim England, the Health & Safety Executive and the Pool Water Treatment Advisory Group (PWTAG). There were some changes in pool testing procedures and chemical dosing levels to align with updated PWTAG guidance.

The pool was opened after half term in May 2025 with a maximum pool capacity of 16 as per the previous season. The pool was closed shortly after the start of the new school term in September 2025.

The quiet SEN friendly sessions introduced last year were continued, with a maximum capacity of 7 children, where adults were also able to swim with their children if needed. These sessions were inclusive to children who, for whatever reason, needed a quieter environment to practise their swimming.

Bookwhen introduced last year was kept this year with continued success in helping reduce the secretary and treasurer workload as well as streamlining the experience for our supervisors and members.

Personnel

Mark Page joined as the new Chair of the Pattishal Swimming Club at the end of the 2025 season and will lead from the start of the 2026 season.

Lizzie Edwards and Nicola Kilby stepped down as Trustees at the end of the 2025 Season.

Aimee Page will continue as a Secretary and also take up PSC Treasurer. Robert Edwards will continue as a Trustee for the 2026 season.

We'd like to thank the team of pool testers/maintenance who helped with the day to day running and maintenance of the pool: Chris Rogers, Mark Page, Aimee Page, Thom Collins, Robert Edwards, James Tildesley, Charlie Purr, Becky Kittle and Nicola Kilby.

We are extremely grateful to all the 19 volunteer pool supervisors who gave their time to run swimming sessions this year - without them there would be no swimming sessions, so we pass on our sincere thanks and hope that they will be able to continue to volunteer in 2026.

New for this year we also trained a number of School staff in testing the swimming pool so they will now be able to safely check the pool before the sessions that the School runs. This ensures that it's not only the volunteers of the PSC who are responsible for the pool water quality but also a select number in the Schools team. We would like to thank those School Staff members who stepped up last year and are hopeful they will return along with some new members of the team.

We would also like to thank Emie Kitson, of Aqualight, for carrying out supervisor training free of charge to the charity.

Funding

Funding is always a priority and we need to enrol at least 80 members in a year to ensure that operational costs are covered each year. During the 2025 season we had 80 members which is fantastic that we were able to meet our target, and all membership donations are recycled back into improving the pool.

There was an unfortunate issue with the pool plant equipment this year and the pump

This year, we repeated the hugely successful football match which again was a big success. We'll look to run it again in 2026 and try to increase our funding through other means.

For more detail, please see the Treasurer's report under the 'Finance & Accounts' section.

Attendance 2025

Sessions during term time happened after school each day for 45 minutes (with one session per week being a quiet session), and one session at the weekend (one hour). During the school holidays, 4 sessions per week were offered (an hour each), spread across a combination of weekdays and weekends.

The pool was also hired by Jump In and Swim swimming school for intensive courses for a week during the summer holidays.

Closure due to weather – 1 session, same amount as the previous year

Closure due to no supervision - 2 sessions,down from 3 in the previous year

Closure due to no bookings - 1 sessions, down from 2 in the previous year

Closure due to Pool Quality - 2 sessions, up from 0 in the previous year

Closure due to Faulty Pool Equipment - 1 sessions, up from 0 in the previous year

Feedback from the 2025 season

Private Swims - The increase in pool testing resulted in safer and more streamlined private swimming sessions for supervisors.

Pool Plant - We were hit with a big expense this year when the pump failed, thankfully we had an influx of donations from across the school which enabled PSC to replace the pump and only resulted in one session cancellation. We need to build up higher reserves so we can absorb large unexpected costs. This will be a top priority for 2026.

Membership 2015 – 2025

Table 1 - Membership figures

Year	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Total Membership	82	80	75	87	93	63	85	85	73	110	80

Table 2 - Membership figures by year group

** Years 5 and 6 used to be combined in previous reports; we have split them out this year as with last.*

The pool is definitely most popular in the younger age groups, but continues to be used amongst all ages eligible to be members (age 4-11).

Year	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Year 6										16	1
Year 5										10	8
Year 5/6*	13	3	4	9	16	13	16	18	22		
Year 4	8	7	9	16	15	10	12	17	5	10	13
Year 3	5	14	14	19	14	6	17	5	13	22	16
Year 2	12	16	13	12	16	13	9	15	9	9	9
Year 1	17	20	12	13	15	5	13	14	13	12	16
Reception	14	14	10	15	8	13	13	14	8	22	11
Pre-School	13	6	12	3	9	3	5	2	5	9	6

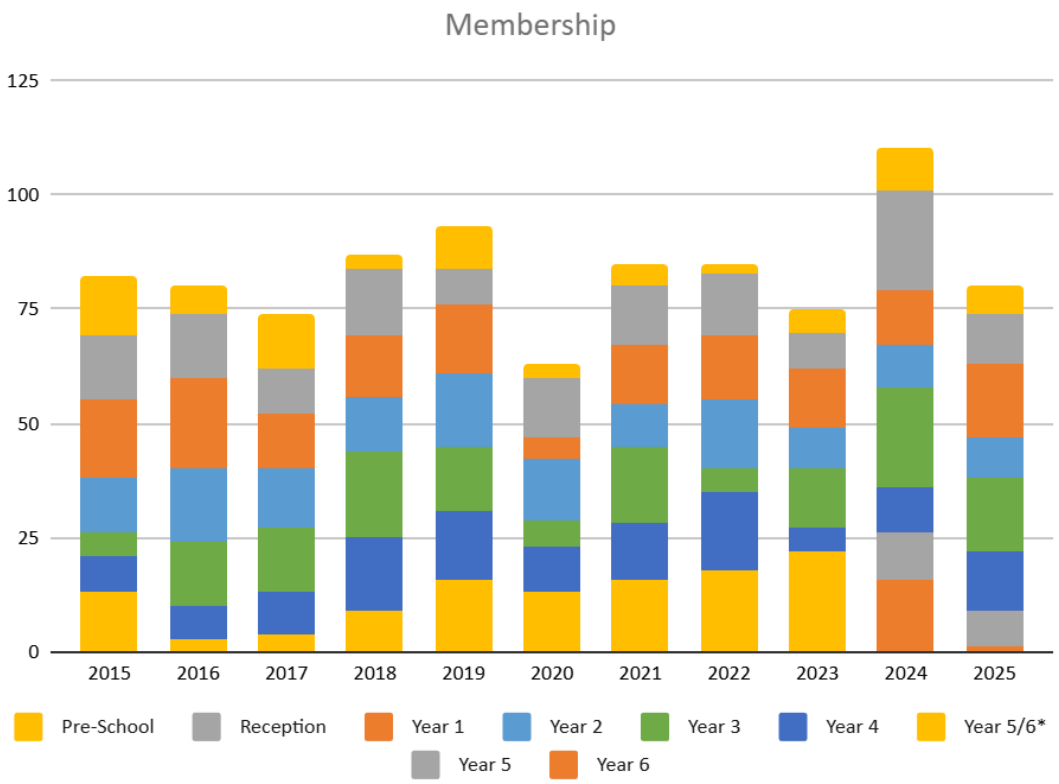


Figure 1 - Membership graph

Finance & Accounts

Treasurer's report, by Nicola Kilby

Year 1 December 2024 to 30 November 2025

The Swimming Club accounts have been prepared for the year to 30th November on a receipts and payments basis. The bank balance at the start of the season was £2,579.32 [£1,509.76 after water and electricity for 2024].

As with the previous year, the club this year was entirely funded by income generated through Membership Fees, Pool Hire, Donations and Fundraising. The coming season will see the club looking to invest more time in fundraising and discuss potential grants that are available from local community funds and charity funding too.

This has been another challenging year for the structure of the charities board, with personal circumstances presenting changes within the active trustee roles. However, there has been an immense double down on efforts from everyone, and it is with huge gratitude that even though not actively involved with the school any longer, the Edwards continued to be a very necessary and present help and source of information! We have also had more hands-on involvement from staff members within the school, which is also a fabulous improvement.

For 2025, the total club income was £4.435.70

Table 3 - Income figures by year

Income	2019	2020	2021	2022	2023	2024	2025
Membership Income	£1,135.00	£730.00	£1,185.83	£1,164.00	£1,056.00	£1,925.50	£1,388.00
Grants	£823.00	£0.00	£13,789.48	£0.00	£0.00	£0.00	£0.00
Other Donations	£19.42	£11.93	£0.00	£44.50	£18.41	£71.00	£1,202.40
Plaque Sponsorship	£250.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Corporate Sponsorship	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Out of Parish Income	£148.05	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Pool hire	£0.00	£0.00	£1,060.00	£725.00	£340.00	£362.50	£285.00
Fundraising Event Income	£0.00	£0.00	£0.00	£0.00	£0.00	£1,420.99	£1,560.30
Total Income	£2,375.47	£741.93	£16,035.31	£1,933.50	£1,414.41	£3,779.99	£4,435.70

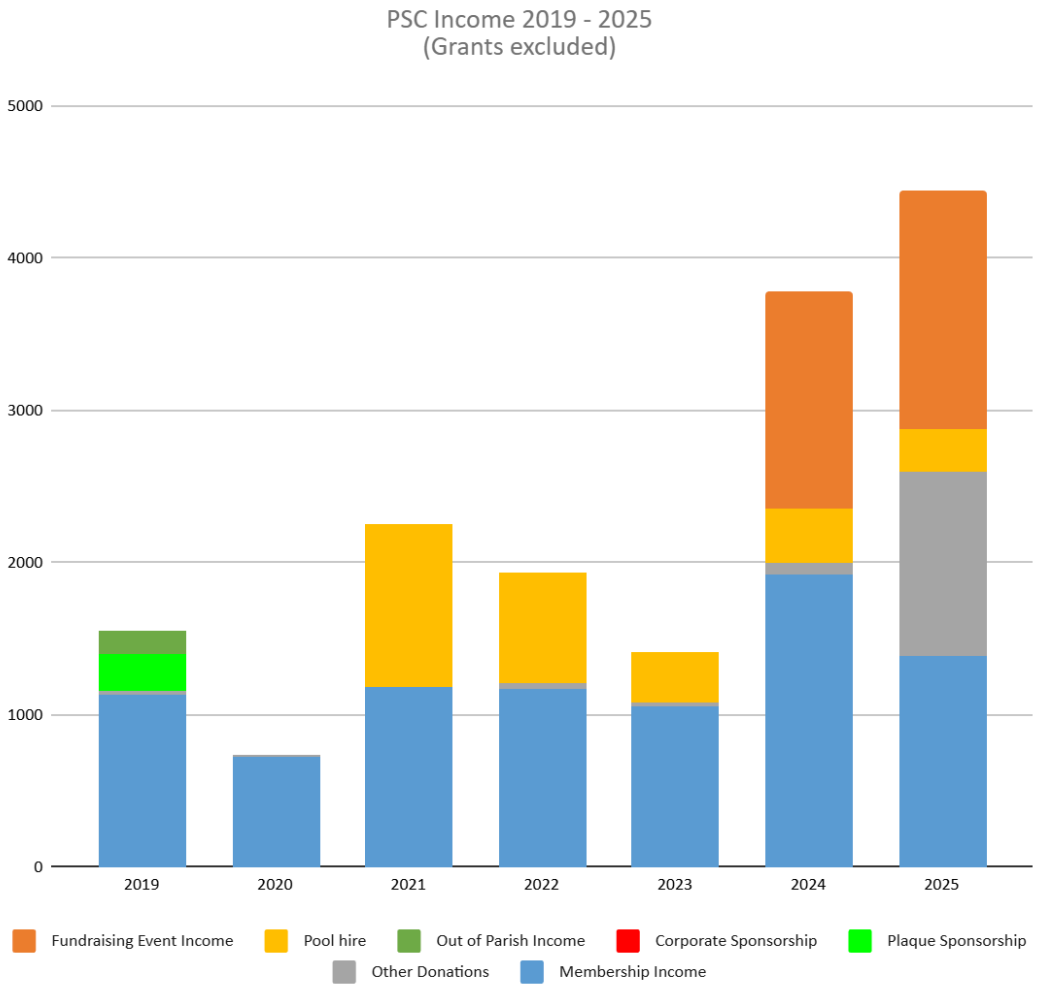


Figure 2 - Income figures by year graph. Air Source Heat Pump (ASHP) Grant excluded.

Membership income has dropped from the previous year, with a total of £1,388, a fall of £537.50 on the previous year's total. However, as can be seen, it is still higher than any of the prior 4 years so not to be too disheartened. Potentially the previous year's weather made people cautious, current cost of living worries, and maybe just the natural change of parents from old year 6 vs current reception being less able / inclined to commit. Jump in and Swim still enjoyed a successful hire of the Pool, bringing in £285.

Our now annual Football Fundraiser continued to be popular, and raised a much needed total income of £1,560.30 (related profits being £1,154.87). This is such a great community event that fundraising really feels like it must become a higher priority for organising in the new season. The hope would be, not only to remind people that such a privileged position of having a school pool should be supported, but to try to bring the wider community into the life of the school.

We did see an absolutely overwhelming display of support when a cry for help went out in June of this year, on the discovery that the pool needed a new pump. It was truly humbling and heartwarming to see such a fast influx of donations, allowing for minimal disruption to the children and ensuring the continuation for a good few more years. Donations hit an astonishing £1,202.40. Thank you!!

Income is used to pay for the running/operating costs of the pool as well as repairs and improvements to the plant equipment and pool environment.

2025 total Expenditure came to £5,545.33.

Table 4 - Expenditure figures by year

Expenditure	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**
Insurance	£392.17	£333.38	£348.38	£357.12	£385.12	£448.36	£477.48
Lifeguard Training	£390.12	£0.00	£386.17	£233.00	£305.85	£345.30	£467.24
Other Training	£68.00	£0.00	£0.00	£0.00	£319.00	£319.00	£319.00
Pool Chemicals and Maintenance	£308.28	£0.00	£951.22	£1,891.19	£607.49	£544.88	£1,853.89
Health, Safety & Pool Supplies	£30.30	£0.00	£0.00	£0.00	£0.00	£100.97	£72.76
Pool Area Maintenance	£64.08	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Improvement Work	£16.09	£0.00	£2,328.80	£10,235.50	£0.00	£0.00	£0.00
Utilities	£1,818.65	£757.55	£0.00	£0.00	£454.00	£826.04	£1,800.20
Fundraising expenses	£0.00	£0.00	£0.00	£0.00	£0.00	£253.79	£405.43
IT costs	£0.00	£0.00	£0.00	£0.00	£0.00	£77.71	£77.52
Card machine/ membership processing fees	£0.00	£0.00	£0.00	£0.00	£0.00	£71.99	£71.81
Total Expenditure	**£3,087.69**	**£1,090.93**	**£4,014.57**	**£12,716.81**	**£2,071.46**	**£2,988.04**	**£5,545.33**

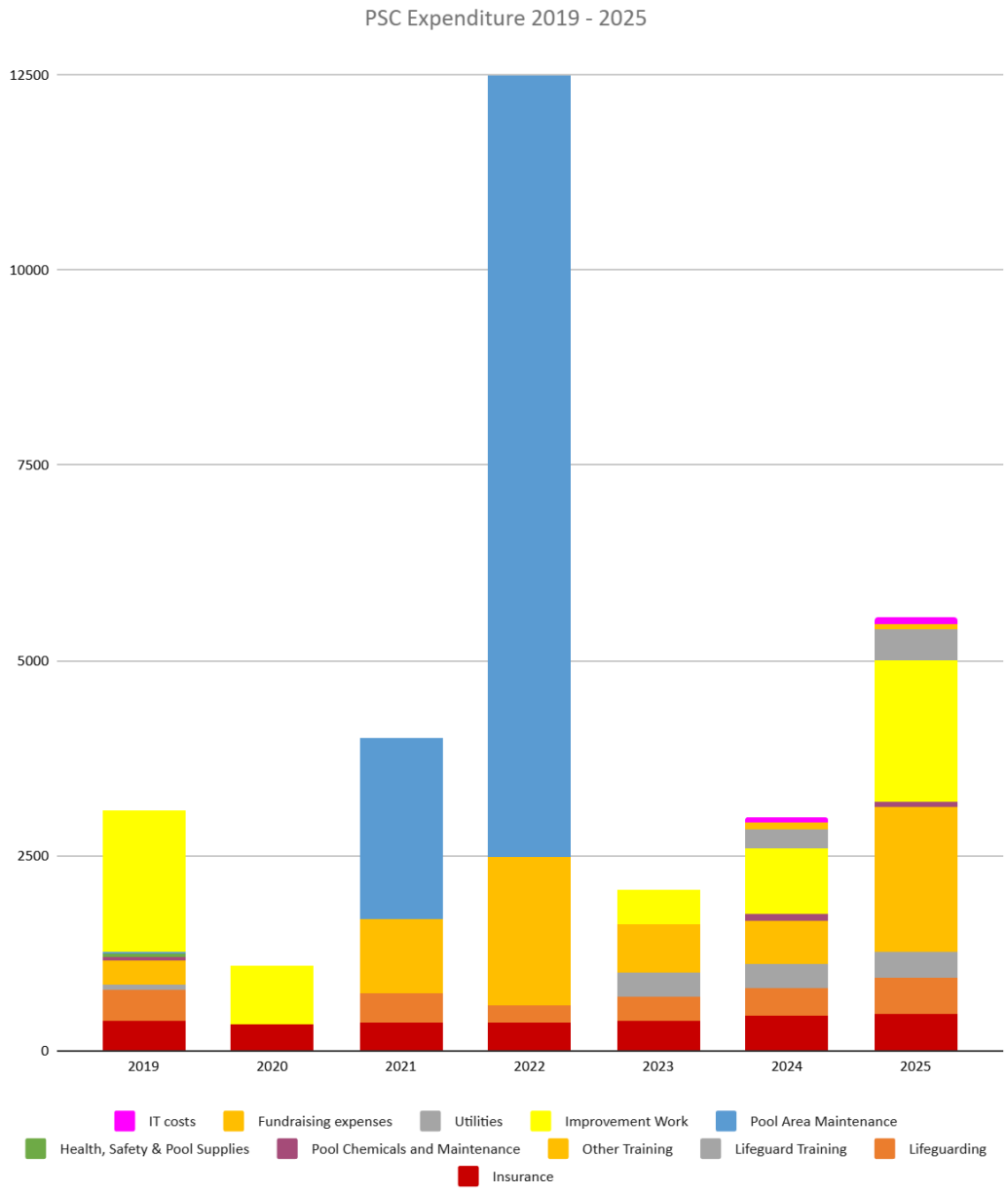


Figure 3 - Expenditure by year graph

Utilities costs from the school for 2024 were not claimed from the swimming club until mid 2025 and so have been accounted for in the 2024 season (£1,069.56), and although at the time of the AGM has not yet been paid, the bill has been calculated and included here (£730.64) so that we are starting the new season with a clean sheet. It's worth noting that we used c.20,000 litres MORE water this season. Some of this could have been due to equipment failing so the system just is not working as it should, some could be the weather affecting the chemicals more. We definitely

need to consider this for the future. However, we benefitted from the fabulous summer weather, and used far less electricity, so overall our utility bill was reduced, which is a welcome relief!

This coming season will see a real focus on trying to build reserves for future maintenance and potential views of expansion, whilst trying to increase memberships within the school and bringing more joy and life skills to our children.

The closing bank funds, at the end of the season, given the expected payment to Pattishall school, will be £1,469.69.

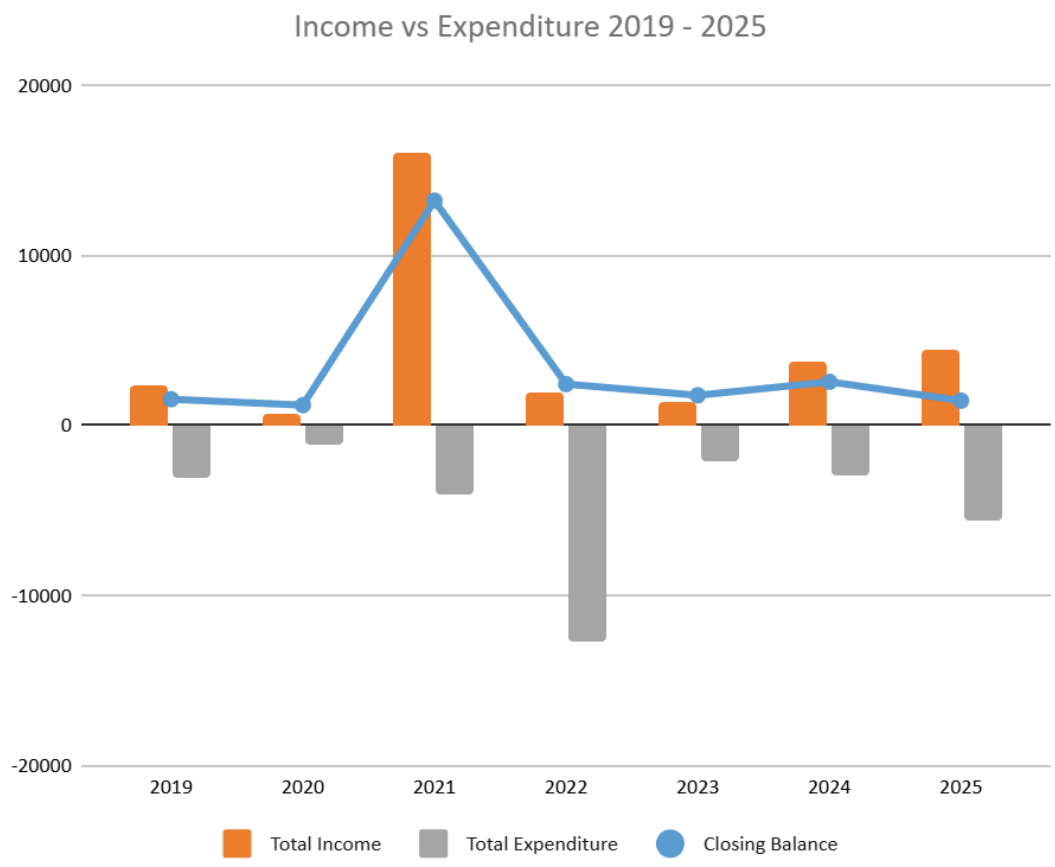


Figure 4 - Income vs Expenditure by year graph

Table 5 - Income vs Expenditure

Year	2019	2020	2021	2022	2023	2024	2025
Closing Balance	£1,555.99	£1,206.99	£13,227.73	£2,444.42	£1,787.37	£2,579.32	£1,469.69
Total Income	£2,375.47	£741.93	£16,035.31	£1,933.50	£1,414.41	£3,779.99	£4,435.70
Total Expenditure	£3,087.69	£1,090.93	£4,014.57	£12,716.81	£2,071.46	£2,988.04	£5,545.33