Trustees' Annual Report

(Accompanying Receipts and Payment Accounts)

The King's Village Ghana







PO Box 6393

Arnold

Nottingham

NG5 6GL

Charity Commission Registered Number 1182366

Financial Year 1 January 2025 – 31 December 2025

Principal Contact: John Fahy

www.tkvg.org.uk

Governing Document

The King's Village Ghana is governed by a Model Trust Deed dated 19 December 2018.

Objectives of the Charity

The objectives of The King's Village Ghana are for the benefit of the public:

(a) The advancement of Christian education and education generally for the benefit of children and young people disadvantaged or marginalised by reason of economic, geographic or social circumstance in Northern Ghana by (but not limited to) the provision of schools.

(b) The promotion of the physical and mental health and welfare, and the protection of lives for the benefit of anybody disadvantaged or marginalised by reason of economic, geographic or social circumstance in Northern Ghana by (but not limited to) the provision of:

i. a medical centre with maternity block

ii. a nutrition centre

iii. clean water and sanitation projects through education, provision of bore holes, filtration facilities and extending pipeline systems

(c) The promotion of the Christian faith for the benefit of local communities in Northern Ghana by (but not limited to) the provision of religious material and the resourcing of evangelistic projects.

(d) The prevention or relief of poverty in Northern Ghana by providing grants, items and services to individuals and/or charities working to prevent or relieve poverty.

Scope

The King's Village UK Charity exists to raise funds from supporters and send regular donations to our partner Ghanaian NGO The King's Village in Ghana.

All donations are aligned to our charitable objectives. The vast majority of the grants made to The King's Village are for specific projects e.g. education - child sponsorship, maternity block construction, nutrition centre resources etc. In addition, a small proportion of grants will be made to individuals to reimburse travelling expenses to Ghana when they bring expertise to the project from outside the country.

All of the projects supported will be for the public benefit. This is monitored by quarterly reporting from the Ghanaian NGO and annual inspection visits from the UK Trustees or delegated individuals.

Activities and Achievements

The King's Village Ghana has profiled the following projects during 2025:

The King's School & The King's Tehillah School



We are currently educating 560 children at our two school sites. The literacy rates in Northern Ghana are the lowest in the country and we are playing our part to change that. Many of the pupils come from families of subsistence farmers and their income levels are incredibly low which leaves then vulnerable to years of a failed harvest. By providing an education the wonderful students will get further study and job opportunities that will help them escape a multi-generational poverty trap. £15/month provides an education and transforms a child's life. The UK charity runs the online secure Child Sponsorship program. During 2025, 9 classroom blocks were built and

opened at The King's Tehillah School and this will enable The King's Village to start a Junior High School at that location and continue to provide an education to some of the most underserved communities in Northern Ghana.

The King's Village Youth Leadership program continues to teach leadership, entrepreneurial skills, and provide musical training for 20 young people who in turn mentor and serve 40 younger children that will enter the program when they are older.

The King's Medical Centre & Maternity Services



The King's Medical Centre provides 24:7 care to approximately 18,000 patients every year. It is the only significant health facility in a district of more than 160,000 people, providing emergency services and in-patient (58 beds) and out-patient care for 100+ people daily. The King's Medical Centre employs more than 200 staff including doctors, nurses and pharmacists. Fundraising campaigns in 2025 helped us purchase essential medical laboratory equipment to support the hospital and the growing maternity services. Over 120 babies a born every month in this rural setting where access to neonatal and postnatal care is extremely limited. Additionally, The King's Medical Centre opened its first x-ray room to increase the medical services that can be offered to its patients.

Nutrition Centre



The Nutrition Centre at The King's Village has been open since 2008 and on average it saves 495 malnourished children each year. It is one of only two nutrition centres in Ghana. Our support usually consists of funding for maintenance items, minor building repairs/construction and food products. However, in March 2025 a freak storm blew through The King's Village and destroyed many of the huts in the Nutrition Centre, which meant the malnourished children and the carers had to be evacuated from the huts and some cases returned to their villages. We launched an online emergency appeal to repair, rebuild and reopen the Nutrition Centre. The Trustees were delighted with the response, and we received circa £20,000 for the repairs in about a week of the campaign going live. The huts were repaired rebuilt and the Nutrition Centre was fully reopened in September 2025.

Financial Review

The total income for 2025 of £133,283 was provided by the generous donations from supporters of The King's Village Ghana. This included restricted donations of £111,592. Expenditure for 2025 totalled £139,951. Careful monitoring of charity's income and expenditure meant that we ended 2025 with a year-end balance of £16,383.

Full details of our finances can be found in the accompanying receipts and payments accounts.

Names of Trustees

- John Fahy (Chair)
- Julian Bond (Treasurer)
- Ann Carpenter

Reserves and Investment Policy

The Trustees have established a policy whereby the unrestricted funds not committed should be ideally three months of the resource required. The Trustees consider the returns on investment to be satisfactory.

Professional Advisers

CAF Bank, 25 King's Hill Avenue, King's Hill, West Malling, ME19 4JQ

Andrew Pearson, FMCA Executive Practice, 87 Main St, Newton Linford, Leicestershire LE6 0AF

Grant-making Policy

Grants are made to associated charities with compatible objectives and to individuals with needs that fall within the scope of our charitable objectives.

Review of Major Risks

After a review of the risks, the Data and Safeguarding Policy were updated.

The King's Village Ghana (Reg No 1182366)
Receipts and Payments Account for the period ended 31 December 2025

INCOME	Notes	Restricted Total	Unrestricted Funds	£ **Total 2025**	£ *Total 2024*
Charitable Donations	Maternity Unit	980		**980**	*3,876*
	Labour Maternity Equipment	16,459		**16,459**	*6,301*
	Nutrition Centre	34,928		**34,928**	*9,706*
	Child Sponsorship	45,344		**45,344**	*39,575*
	Hardship	641		**641**	*3,172*
	Outeach	53		**53**	-
	Ghana Trips	5,815		**5,815**	*33,043*
	Ben & Marion	2,660		**2,660**	
	Other		19,670	**19,670**	*20,311*
	Gift Aid	4,712	2,001	**6,713**	*7,457*
	Investment Income	-	20	**20**	*43*
TOTAL INCOME		**111,592**	**21,691**	**133,283**	*123,484*
EXPENSES					
Charitable Donations	Maternity Unit	500		**500**	*6,503*
	Labour Maternity Equipment	20,351		**20,351**	*3,664*
	Nutrition Centre	32,544		**32,544**	*10,806*
	Child Sponsorship	46,378		**46,378**	*40,225*
	Hardship	952		**952**	*3,944*
	Outreach	12		**12**	
	Ghana Trips	3,510		**3,510**	*33,043*
	Other	-	26,004	**26,004**	*10,002*
Marketing & Promotion		-	2,239	**2,239**	*485*
Office & Legal Fees			735	**735**	
Accounting		-	960	**960**	*900*
Bank Charges		-	374	**374**	*715*
Insurance		-	-	**-**	*441*
Ministry Resources	Ben & Marion	3,275	2,117	**5,392**	*1,603*
TOTAL EXPENSES		**107,522**	**32,429**	**139,951**	*112,331*
Funds Transfer			-	**-**	**-**
TOTAL INCOME - EXPENSES		**4,070**	**(10,738)**	**(6,668)**	*11,153*
Funds B/F		**9,013**	**14,038**	**23,051**	*11,898*
Funds C/F		**13,083**	**3,300**	**16,383**	*23,051*

The King's Village Ghana (Reg No 1182366)
Account Balances as at 31 December 2025

Assets		Restricted Funds	Unrestricted Funds	£ **2025**	£ *2024*
Bank Accounts					
Current Account		13,083	3,300	**16,383**	*23,051*
		13,083	**3,300**	16,383	*23,051*
Total Assets		**13,083**	**3,300**	16,383	*23,051*
Funds					
Restricted Funds					
Maternity Unit	Maternity Unit	1,150	-	**1,150**	*670*
	Labour Maternity Equipment	(635)	-	**(635)**	*2,673*
Nutrition Centre	Nutrition Centre	4,918	-	**4,918**	*1,848*
Child Sponsorship	Child Sponsorship	5,427	-	**5,427**	*3,722*
Outreach		53		**53**	-
Hardship		(235)		**(235)**	-
Ghana Trips		2,305	-	**2,305**	-
Ben & Marrion		100	-	**100**	*100*
		-	3,300	**3,300**	*14,038*
Unrestricted Funds		**13,083**	**3,300**	16,383	*23,051*

Signed

Trustees **Chairman** **John Fahy**

Treasurer **Julian Bond**

Date 12th August 2026

Independent Examiners Report on the Accounts
The King's Village Ghana (Reg No 1182366)
for the period ended 31 December 2025

Report to the Trustees/Members

I report to the charity trustees on my examination for the period ended 31 December 2025 which are set out below

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

accounting records were not kept in accordance with section 130 of the Charities Act or

the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Independent Examiner 12 August 2026

Andrew Pearson F.C.M.A.
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