**St Michael's Church Mytholmroyd**
**Vestry Meeting followed by APCM**
**Sunday 10th May 2026 at 12.30pm in St Michael's Church Hall**

**Agenda**

**Vestry Meeting**

1. Welcome
2. Apologies
3. Minutes of last meeting
4. a) Election of Churchwardens
   b) Election of Assistant Churchwardens

**Annual Parochial Church Meeting 2026**

1. Minutes of last meeting
2. Reception of PCC Reports for 2025
3. Finances
4. Election of Deanery Synod Representatives
5. Election of PCC
6. (Vicar's address)
7. Any other business

**Meeting of the PCC to elect officers for 2026-2027 session**

a) Sides people
b) Treasurer
c) Secretary



# The Parish Church of St Michael, Mytholmroyd



## Annual Parochial Church meeting

**Reports for the year ending 31st December 2025 and Agenda for the meeting on 10th May 2026**

**Aims and Purposes**

St Michael's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent in promoting, in the parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church Hall.

**Electoral Roll**

Since the last APCM, 8 more names have been added and the roll now stands at 46.

**David Powell, Electoral Roll Officer**

**Objectives and Activities**

The PCC is committed to enabling as many people as possible to worship in our church and to become part of our parish community at St Michael's. The PCC maintains an overview of worship and makes suggestions on how our services can involve the many groups that live in our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we try to enable people to live out their faith as part of our parish community through:

- Worship and prayer, learning about the Gospel and developing their knowledge and trust in Jesus
- Provision of pastoral care for people living in the parish
- Missionary and outreach work

To facilitate this work it is important that we maintain the fabric of the Church and the Church Hall.

**Achievements and performance**

During the vacancy the church continues to offer weekly Sunday worship and the other Occasional Services, namely Baptisms, Weddings and Funerals, as well as internment of ashes. There is also a weekly prayer meeting for the benefice. Special celebratory services are held at major festivals as well as the church leading the Civic Remembrance Service at the War Memorial followed by a service in Church.



**Treasurer's report 2025**

In 2025 we paid about 80% of our Parish Share. A considerable increase on the previous few years.

Our income was about £16,000 down from 2024. Most of this difference was due to a drop in income from hall bookings as we had received a very welcome payment from the 'Riot Women' production in 2024. However, the other reductions were in direct giving to the church on a regular basis. This also meant we were able to claim less gift aid. We also had fewer funerals than in 2024.

Our expenditure was about £4000 more than in 2024. If we had not spent £9000 more on Parish Share that deficit would not have happened, but we do have to do our best to contribute. Your PCC keeps a good eye on our payments throughout the year.

We are very grateful to all the members of St Michael's congregation for the financial contributions they make to the church. However, we need to encourage more church members to give on a regular basis, preferably through the Parish Giving Scheme, in order to stabilise our finances in future years.

**Margaret Tettey**

| | General | Designated | Restricted | This year | Last year |
|---|---|---|---|---|---|
| 3531 - Church - Office Equipment | 11.19 | - | - | 11.19 | 90.99 |
| 3544 - Church - Software Subscriptions | 225.00 | - | - | 225.00 | 75.00 |
| 3612 - Church - Fixtures & Fittings | 756.99 | - | - | 756.99 | - |
| 3621 - Church - Fabric (Minor Maint) | 616.78 | - | - | 616.78 | 1,893.31 |
| 3623 - Church - Boiler Maint & Repair | 282.00 | - | - | 282.00 | 624.00 |
| 3625 - Church - Equipment Testing | - | - | - | - | 110.40 |
| 3631 - Church - Pest Control Measures | 138.66 | - | - | 138.66 | - |
| 3642 - Church - Grounds Routine Works | 5,731.60 | - | - | 5,731.60 | 3,410.00 |
| 3812 - Church - Fabric Major Repairs | 1,104.00 | - | - | 1,104.00 | 2,472.00 |
| 3822 - Church - Organ Major Repairs | - | - | - | - | 1,557.60 |
| 3911 - Church - Utilities; Electricity | 642.56 | - | - | 642.56 | 300.45 |
| 3912 - Church - Utilities; Gas | 1,676.96 | - | - | 1,676.96 | 1,434.13 |
| 4111 - Hall - General Insurances | 4,929.82 | - | - | 4,929.82 | 4,747.58 |
| 4151 - Hall - Telephone, Internet/Broadband | 472.05 | - | - | 472.05 | 1,342.16 |
| 4221 - Hall - Fabric (Minor Maint) | 1,699.78 | - | - | 1,699.78 | 2,072.72 |
| 4222 - Hall - Boiler Maint & Repair | 512.40 | - | - | 512.40 | 660.00 |
| 4231 - Hall - Pest Control Measures | 277.32 | - | - | 277.32 | 528.24 |
| 4232 - Hall - Cleaning Contractors | 2,515.00 | - | - | 2,515.00 | 3,061.00 |
| 4511 - Hall - Utilities; Electricity | 2,046.22 | - | - | 2,046.22 | 4,739.28 |
| 4512 - Hall - Utilities; Gas | 3,353.94 | - | - | 3,353.94 | 2,867.69 |
| 4514 - Hall - Utilities; Water | 1,166.54 | - | - | 1,166.54 | 688.94 |
| 4911 - Giving - Missionary Societies | - | - | 240.00 | 240.00 | 240.00 |
| 4921 - Giving - Relief and Development Agencies | 50.00 | - | - | 50.00 | 200.00 |
| 5212 - Events - Food, Edibles, etc. | 1,112.64 | - | 380.00 | 1,492.64 | 102.45 |
| 5371 - Trading COGS - Bar Expenses | - | - | 7,945.29 | 7,945.29 | 8,832.61 |
| **Expenditure on charitable activities Totals** | **59,154.76** | **555.00** | **8,855.29** | **68,565.05** | **63,296.07** |
| **Other expenditure** | | | | | |
| 4199 - Hall - Other Running Costs | 2,020.69 | - | - | 2,020.69 | 2,108.52 |
| 4223 - Hall Major works Fabric | 887.98 | - | - | 887.98 | 890.00 |
| **Other expenditure Totals** | **2,908.67** | **-** | **-** | **2,908.67** | **2,998.52** |
| **Payments Grand Totals** | **62,761.12** | **557.00** | **8,855.29** | **72,173.41** | **68,087.21** |



A Pastoral Group meets regularly to enable the Church membership is supported in practical ways such as visiting and caring.
There are groups and activities which offer friendship and companionship to the community as a whole. The Guild and Wives offer a programme of speakers and activities. Brew and Saturday Coffee Mornings are informal drop-ins for a drink and a chat. Our monthly quiz night attracts many from our local community. Angels, our toddlers group, is a great asset for our community.

**Safeguarding Report**

We continue to be concerned for the safety and well being of all our church members. Our Benefice safeguarding officer is Julie Harris and our parish officer is Geraldine Wrathall. Safeguarding is everyone's responsibility and it is always an agenda item at PCC meetings. We have adopted and follow the C of E policy on safeguarding. If there is ever anything that needs investigation I contact the Diocese safeguarding team and during the interregnum I contact the Rural Dean. There have been no incidents to report.

**Geraldine Wrathall, Parish Safeguarding Officer**

**Churchwarden's Report**

As we approach the end of our third year in interregnum it would be easy to be downhearted but St Michael's continues to grow. We have so many people doing things that help to keep us running day to day, many times we do not see things being done but they all make a difference and help to keep us going and indeed growing. The support, help and encouragement that the warden's receive from our parishioners is much appreciated. We are blessed with many Barnabas's.

During the year many groups have continued to run and we are grateful to all those who help to organise and plan for them. We have a new band of bellringers who meet on Thursday evenings and a gardening group has also started which meets to tidy the areas around the church and hall.

Our thanks must be given to Revd Martin, Revd Lesley and Shan Evans who have regularly taken Sunday services for us along with several other clergy who have helped out occasionally plus all those who have lead occasional morning praise services. Our vacancy has been advertised during the year though we are yet to have any applicants come to interview. Please keep praying that the right person will hear the call and join us soon.

Over the year we have had various repair works done, probably the most notable was the work to silence the clock chimes over night but we have also had many minor works done including:

- Work on the church riverside gutters;
- Adding names to the ashes area memorials;
- A new heater for the choir vestry;
- Changes to the church PA system;
- Repairs to the wall by the main gate – our grateful thanks to Mr Graham Hill;
- Woodworm treatment in the lady chapel;
- The hall too has had various repair works completed.

We have also been pleased to receive several local schools who have come to find out more about the church and two who held their carol services in the church.

We look forward to the next year with optimism for continued growth and hopefully a new incumbent.

**Eric Alston and Roy Wrathall**
**Churchwardens**

## Deanery Synod

The Church is part of the Halifax and Calder Valley Deanery Synod which meets approximately four times a year to discuss issues which affect both church and community life, The Area Dean is Rev Robb Sutherland, Vicar of Holy Trinity, Mixenden.



| | General | Designated | Restricted | This year | Last year |
|---|---|---|---|---|---|
| 1526 - tradingCOGS-bar | - | - | 12,148.10 | 12,148.10 | 13,927.99 |
| 1811 - Fees - Weddings, Parish Element | 713.00 | - | - | 713.00 | 351.00 |
| 1821 - Fees - Funerals, Parish Element | 1,291.00 | - | - | 1,291.00 | 2,327.20 |
| 1828 - Fees - Monuments in Churchyard | - | - | - | - | 178.00 |
| **Other trading activities Totals** | **5,847.50** | **-** | **12,353.10** | **18,200.60** | **21,081.64** |
| **Other income** | | | | | |
| 1530 - Ground Rents | 1,742.00 | - | - | 1,742.00 | 1,687.00 |
| 1531 - Income - Use of Church/Hall | 10,275.50 | - | 245.00 | 10,520.50 | 20,045.00 |
| 1613 - Interest - Deposit Account | 1,091.96 | - | - | 1,091.96 | 1,216.17 |
| 1999 - EXTRAORDINARY INCOME | - | - | - | - | 80.00 |
| **Other income Totals** | **13,109.46** | **-** | **245.00** | **13,354.46** | **23,028.17** |
| **Receipts Grand Totals** | **51,674.97** | **93.00** | **13,748.55** | **65,516.52** | **81,314.99** |
| **Payments** | | | | | |
| **Raising funds** | | | | | |
| 3432 - Church - Music Licences & Subscriptions | 524.69 | 2.00 | - | 526.69 | 937.37 |
| 3552 - Church - Subscriptions Ecclesiastical Bo | 137.00 | - | - | 137.00 | - |
| 5232 - Canteen/Club - Food & Drink | - | - | - | - | 188.60 |
| 5247 - COGS - Other | 36.00 | - | - | 36.00 | 666.65 |
| **Raising funds Totals** | **697.69** | **2.00** | **-** | **699.69** | **1,792.62** |
| **Expenditure on charitable activities** | | | | | |
| 2111 - Parish Share | 21,000.00 | - | - | 21,000.00 | 12,000.00 |
| 2351 - Training - Courses | 475.00 | - | - | 475.00 | 587.50 |
| 3187 - Giving - Outreach; Other Support | - | 555.00 | - | 555.00 | 80.00 |
| 3211 - Upkeep of Services - Organist/Pianist | 2,655.00 | - | 290.00 | 2,945.00 | 3,050.00 |
| 3311 - Upkeep of Services - Altar | - | - | - | - | 38.62 |
| 3312 - Upkeep of Services - Wine & Wafers | 59.10 | - | - | 59.10 | 172.13 |
| 3313 - Upkeep of Services - Consumables | 57.28 | - | - | 57.28 | 143.97 |
| 3316 - Upkeep of Services - Church Decorations | 164.34 | - | - | 164.34 | 146.25 |
| 3421 - Church - Organ Maint | 295.20 | - | - | 295.20 | - |
| 3511 - Church - General Insurances | 4,929.80 | - | - | 4,929.80 | 4,747.57 |
| 3521 - Church - Printing & Poopier (Inc. Magaz | 197.59 | - | - | 197.59 | 242.24 |
| 3523 - Church - Stationary | - | - | - | - | 17.24 |

**St Michael; Mytholmroyd**

**Analysis of Receipts and Payments**
**Selected period: 01 January 2025 to 31 December 2025**

| | General | Designated | Restricted | Total This year | Total Last year |
|---|---|---|---|---|---|
| **Receipts** | | | | | |
| **Donations and legacies** | | | | | |
| 1321 - Donations - Charitable Funds | - | - | - | - | 41.29 |
| 1324 - Donations - Other Not For Profit | - | 75.00 | - | 75.00 | - |
| 1331 - Legacy - Un-Restricted | - | - | - | - | 1,000.00 |
| **Donations and legacies Totals** | **-** | **75.00** | **-** | **75.00** | **1,041.29** |
| **Income from charitable activities** | | | | | |
| 1111 - Gift Aided - Bank Receipts | 1,210.00 | - | - | 1,210.00 | 2,271.50 |
| 1112 - Gift Aided - Envelopes | 45.00 | - | 25.00 | 70.00 | 478.60 |
| 1113 - Gift Aided Parish Giving Scheme | 9,756.29 | - | - | 9,756.29 | 9,681.00 |
| 1121 - Non-Gift Aided - Bank Receipts | 509.20 | - | - | 509.20 | 2,436.06 |
| 1124 - Non-Gift Aided Parish Giving Scheme | 1,020.00 | - | - | 1,020.00 | 1,020.00 |
| 1211 - Collections - Cash / Loose Plate | 4,829.91 | - | - | 4,829.91 | 4,463.66 |
| 1311 - Donations - Events/Gift Days | - | - | 205.00 | 205.00 | - |
| 1313 - Donations - Trips/Activities | - | - | 195.00 | 195.00 | - |
| 1314 - Donations - Appeals | 78.40 | - | 542.25 | 620.65 | 189.00 |
| 1315 - Donations - Other | 6,631.73 | 18.00 | 58.20 | 6,707.93 | 5,516.69 |
| 1411 - HMRC Gift Aid Payments | 1,721.69 | - | - | 1,721.69 | 3,145.17 |
| 1413 - HMRC Gift Aid - Parish Giving Scheme | 2,265.12 | - | - | 2,265.12 | 2,420.25 |
| 1514 - Fundraising - Comps/Raffles/Quizzes | 3,508.28 | - | - | 3,508.28 | 3,439.16 |
| 1515 - Fundraising - Other | 1,142.39 | - | 40.00 | 1,182.39 | 948.80 |
| 1532 - Income - PCC Club Contributions | - | - | 35.00 | 35.00 | - |
| 1812 - Fees - Weddings, Banns | - | - | - | - | 54.00 |
| 1823 - Fees - Funerals, Choir | - | - | 50.00 | 50.00 | 100.00 |
| **Income from charitable activities Totals** | **32,718.01** | **18.00** | **1,150.45** | **33,886.46** | **36,163.89** |
| **Other trading activities** | | | | | |
| 1521 - Sales Income - Canteen/Coffee Club | 3,837.50 | - | - | 3,837.50 | 3,936.56 |
| 1523 - Sales Income - Club Subscriptions | - | - | 205.00 | 205.00 | 344.50 |
| 1524 - Sales Income - Sundries | 6.00 | - | - | 6.00 | 16.39 |



## Ecumenical Relationships

St Michael's is a member of Heden Royd Churches together which encourages the churches to work together to show a united and co-ordinated face to our communities.

## Ecumenical House Group.

This Monday morning group has been meeting for many years, every 2 weeks, in the home of a group member. At the moment there are about 13 people from several different churches and denominations who come as regularly as they are able to. We welcome people from any church or none.

Our pattern is an hour spent in studying and discussing a bible passage led by one of our members, concluding with a time of prayer for individual, church, community and world situations. We choose our Bible passages by group decision and for quite a while we have been going through Matthew's Gospel. Nobody needs to feel they must contribute to the discussion. At the end we enjoy coffee, tea and biscuits and an opportunity to get to know one another better and share our news.

**Daphne Cansdale**

## Volunteers

Without the many people who give up their time and effort St Michael's would cease to function. We are extremely grateful to all the volunteers who work so hard, often quietly in the background, who make our church such a wonderful, welcoming community.

## St Michael's Guild

The Guild meet once a month on the 1st Tuesday of each month at 2.00pm We are mostly elderly ladies and enjoy listening to speakers followed by a cup of tea/coffee and a chat. We have 2 lunches out each year which are enjoyed by all. Strawberry tea is also very popular when local strawberries are at their best and full of flavour.

Our group is growing in numbers and we would invite anyone to come along and join us. You will be made very welcome.

**Jackie Robinson**

**St Michael's Wives Group**

The Wives group meet once a month on the third Thursday of the month at 8.00pm. We are a group of ladies (married, widowed, single, divorced) who enjoy each others company at meetings. We have speakers, quizzes, and fun nights. We also hold progressive dinners with husbands and friends. Our social calendar is somewhat more sedate than it used to be but we still have walks, lunches, bowls evenings, BBQ'S and afternoon teas. Last year we donated £3000 to PCC to help with the upkeep of the church.

New members are always welcome.

**Jackie Robinson**

**St Michael's Parish Bar report for 2025**

2025 has been another successful year for the Parish Bar with a total of £6,100 being transferred from the bar account to the church account.

The weekly quiz, the wives group and the choir have also regularly used the bar after their meetings. The Amateurs and S'majic have each put on major shows this year and also the Mytholmroyd Music Festival have all been significant contributors to bar funds.

There have been occasionally difficulties in finding bar staff and particular thanks are due to the Wrathall family for helping us out on many occasions and for keeping the bar well stocked by making several trips to the Cash and Carry. Other volunteers have helped make the bar a welcoming experience and we thank them all, that is not to say we would not welcome more volunteers if possible.

**Eric Alston**

**Bar treasurer**



**St Michael; Mytholmroyd**

**Balance Sheet detailed**

| | | As at 31/12/2025 | As at 31/12/2024 |
|---|---|---|---|
| **Current assets** | | | |
| | 8111: Current Account Barclays (PCC) | 51,998.78 | 60,058.65 |
| | 8121: CBF Deposit Account | 25,220.85 | 24,128.89 |
| | 8141: Cash at Bar | 942.36 | 1,002.30 |
| | 8151: Petty Cash | 15.58 | 14.62 |
| | **Total Current assets** | **78,177.57** | **85,204.46** |
| **Liabilities** | | | |
| | 6699: Agency collections | -44.72 | 325.28 |
| | **Total Liabilities** | **-44.72** | **325.28** |
| | **Net Asset surplus (deficit)** | **78,222.29** | **84,879.18** |
| **Reserves** | | | |
| | Excess/(deficit) to date | -6,656.89 | 39,305.56 |
| | Z01: Starting balances | 84,879.18 | 45,573.62 |
| | **Total Reserves** | **78,222.29** | **84,879.18** |
| | **Represented by Funds** | | |
| | Unrestricted - General Funds | 52,257.51 | 58,843.66 |
| | Designated - Bellringers fund | 777.3 | 761.3 |
| | Designated - Footsteps 2 | 170.68 | 650.68 |
| | Restricted - Angels Fund | 367.76 | 367.76 |
| | Restricted - Bar fund | 2,160.14 | 2,457.33 |
| | Restricted - Choir fund | 489.62 | 566.42 |
| | Restricted - Organ Fund | 1,181.67 | 981.67 |
| | Restricted - Tower Fund | 20,817.61 | 20,250.36 |
| | **Fund Totals** | **78,222.29** | **84,879.18** |

CHARITY COMMISSION FOR ENGLAND AND WALES

**Independent examiner's report on the accounts**

**Section A** Independent Examiner's Report

| | | | |
|---|---|---|---|
| **Report to the trustees/ members of** | The Parochial Church Council of the Ecclesiastical Parish of St Michael, Mytholmroyd | | |
| **On accounts for the year ended** | 31st December 2025 | **Charity no (if any)** | 1182152 |
| **Set out on pages** | 15 – 18 | | |

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2025

**Responsibilities and basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

| | | | |
|---|---|---|---|
| **Signed:** | S Brook | **Date:** | 23-4-2026 |
| **Name:** | Simon Brook | | |
| **Relevant professional qualification(s) or body (if any):** | MAAT<br>IFA | | |
| **Address:** | 21 Clare Road<br>Halifax<br>HX1 2HX | | |



## St. Michael's Church Hall

### Hall Bookings

St. Michael's Church Hall continues to be well used by church groups and the community. We often receive comments about the excellent facilities and warm welcome on offer. We have several returning bookings for events, parties etc.

**Monday:** Brew, Stay and Play, Amateurs
**Tuesday:** Guild, Bounce exercise class, PCC meeting/Amateurs meeting
**Wednesday:** Book Club, Amateurs
**Thursday:** Angels, Wives
**Friday:** Dance group, Quiz night, Historical Society, Men's Fellowship
**Saturday:** Coffee Morning
**Sunday:** Church Coffee, Tea Dance, Repair Café, Dance Group, Amateurs

In addition to these bookings we also have the following:
Birthday Parties, Local and General Elections, Weddings,
Concerts, Stage school performances, Ballet school performances
Mytholmroyd Music Festival, Local Primary Schools, Examination centre, Meetings, Workshops, Dance groups and Conferences.
We have welcomed hundreds of people to St. Michael's Church Hall and they all make a valuable contribution to our finances.

**Geraldine Wrathall**

### Book Club

This meets on the second Wednesday in the month at 2pm on a Wednesday. Tea and biscuits are provided at the beginning of each session and members pay £1. We average eight people. We try to have a variety of literature and keep to reading one set book which we discuss after refreshments. We normally choose books which can be bought second hand on line, or obtained from the library or a charity shop. Generally the books are of a high literary standard, recommended by one of our members or by critics.

**Christine Jackson**

**St Michael's Choir**

St. Michael's choir have had a good year with a variety of commitments. On Palm Sunday, 13th. April, we held a concert. There were choir submissions, appropriate poems read by three members and a duet was sung beautifully by Lesley and Joanne.On 20th. July we held a summer Concert. This was a great success with individual pieces by various people . There were seasonal songs, including the Banana Boat song in which John Houlston excelled himself as he emulated Harry Belafonte and proclaimed the well known "Day oh" as he walked from the rear of the church. Several members read summertime poems.

On the 27th. September, we had our annual trip to sing Evensong. This time, the venue was St. Martin's on the hill, in Scarborough. It was a busy but hugely enjoyable day. The staff at the church were very warm and welcoming, providing excellent food and fellowship which sustained us for our rehearsal, then after a break, the service itself. This went well, was attended by quite a large congregation and obviously appreciated. We returned in the coach feeling happy and blessed.

On the 9th. November we took part in the usual Remembrance services. These consisted of our morning worship, afternoon parade along the road to the Cenotaph, then a long afternoon service.

Our Candlelight Carol Service was beautiful and moving. As usual, the church was packed. We felt fulfilled and rewarded for all the hard work.

Our choir is very important in the church life, providing spiritual music throughout the year. Our members are loyal and practice all year round. We deeply appreciate David Baker, our choirmaster and organist, who encourages and leads us along our musical path.

**Christine Jackson**



**Structure, governance and management**

The method of appointment of PCC members is set out in the Church Representation Rules. At St Michael's the membership of the PCC consists of the incumbent (when we have one), the Churchwardens the deanery synod representatives and members elected by those members of the congregation who are on the electoral roll of the church. All those who are members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

Non-members of the PCC are welcome to attend any meeting but they are not permitted to speak, although a question can be submitted before a meeting.

**Secretary's Report**

Since taking the role of secretary for St Micheal's PCC over this last year, I can confirm this is a very committed group of the congregation. Meetings are held the first Tuesday of the month and the turn out is always the majority of members. The meetings have a set agenda every time with the option of AOB if other items need discussing. The PCC meetings contribute an awful lot to the running and function of the church and church hall, more so since being in an interregnum for more than 2 years. There are core members who chair, deliver church/church hall bookings and finance/warden reports diligently every month. The PCC members discuss matters fairly and openly always with an opening prayer to held guide the church in the best possible direction.

**Rebecca Garrud, PCC Secretary**

**Financial statements and reports follow on pages 14-19**

## Mytholmroyd St Michael's Amateurs

**Expenses**

| | |
|---|---|
| Social | £356.42 |
| Matilda | £7,029.39 |
| Reh Teas | £- |
| Little Shop | £7,436.73 |
| Joseph | £847.72 |
| Equipment | £14,898.63 |
| Insurance | £424.06 |
| Website | £433.92 |
| Church | £1,800.00 |
| B & Beast | £5,820.76 |
| Other | £1,398.59 |
| T/f to savings | £10,000.00 |
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| **Total Expenses** | £50,446.22 |

| | |
|---|---|
| Cash in Bank | £5,926.30 |
| Cash in Hand | £146.58 |
| Total | £6,072.88 |
| Cash in Savings Account | £1,029.07 |
| T/f from current to savings | £- |
| Total Assets | £7,101.95 |

| | |
|---|---|
| Total expenses | £50,446.22 |
| Cash in hand at month end | £146.58 |
| Balance at bank at month end | £5,926.30 |
| | £56,519.10 |



**'Open the Book'**

Our team go into Burnley Road Academy once a month to present stories from the Bible at the assemblies. We use the Lion Storyteller Bible by Bob Hartman and Krisztina Kallai Nagy. Each one is read aloud and members of the team dramatise them, using our own members and children as appropriate. We provide costumes and props to add to the effect. The school is completely cooperative and indeed hospitable. We do our best to bring the stories to life and to help the youngsters to know about the Bible, in an age when often, this may be their only opportunity to do so. We have excellent feed-back, often from children we meet along the road. We hope that these wonderful stories help to contribute to their spiritual life and give them some moral guidance.

**Christine Jackson**

**Mytholmroyd St. Michael's Amateurs**
**January-December 2025**.

The society was formed in 1950 as a social group who met to perform for the local community and 75 years later we are still enjoying amateur theatre, here at St. Michael's. In addition to producing high quality shows we have raised thousands of pounds for numerous different charities over the years.

Our audience numbers continue to grow. We continue to develop our technical equipment and attract excellent performers and crew.

In March S'MAJIC treated us to a marvellous production of Matilda Jr. This was once again a high energy, professional show. The production team of Stephen, Rachel, Millie and Gina should be congratulated on such a great production, complete with swings on stage! Our success with our juniors is a double edged sword as we had over 70 children want to be in the show. Unfortunately we were only able to accommodate 30 children on the stage, so we introduced the choir to encourage and support our youngsters.

In May 2025 the adult part of the society produced Disney's Beauty and the Beast. This was a huge success with incredible performances from all the cast. Congratulations to Thea, Rachel and Bea for this excellent production.
In addition to putting on these high quality events the society has also been involved in the following;
Mytholmroyd Music Festival
Remembrance Service
Light up the valley
Christmas Candlelit Carol Service when the juniors and adults all sang. One of our youngest members and member of our church, Jessica sang the solo verse in Once in Royal David's City. It was wonderful to see so many people in church.
The full society celebrated 75 years of Mytholmroyd St. Michael's Amateurs with a concert in November. We selected songs we had performed during this time and had a wonderful time showcasing our successes and acknowledging all the work that has been done over the years to keep live theatre here at St. Michael's, Mytholmroyd.
We continue to be very grateful to St. Michael's Church for all their support. We are incredibly fortunate to be able to rehearse and perform in this church hall. We were very happy to pay for the replacement windows at the front of the church hall.
I am delighted that Mytholmroyd St. Michael's Amateurs was nominated for The King's Award for Voluntary Service. Although we didn't get through to the final stages we were recognised and congratulated on all our achievements. This is a huge honour and recognises the tremendous work undertaken by so many different people within the society. So thank you to all our volunteers past and present.
We were also delighted to celebrate the marriage of two of our members, Stephen and Thea.
**Geraldine Wrathall, Chair of MSMA**



## Mytholmroyd St Michael's Amateurs

**Income**

| | |
|---|---|
| Members | £1,024.00 |
| Patrons | £- |
| Juniors | £659.66 |
| Social | £1,218.60 |
| Reh Teas | £87.00 |
| T/f fm savings | £9,000.00 |
| Rehearsal Fees | £1,292.29 |
| Joseph | £484.62 |
| Little Shop | £10,074.13 |
| B & Beast | £11,026.39 |
| Others | £1,295.15 |
| Matilda | £13,066.33 |
| **Total Income** | £49,228.17 |

| | |
|---|---|
| Cash in Bank End of Last Year | £7,224.57 |
| Paid to Bank this year | £7,514.00 |
| Sub Total | £14,738.57 |
| Less Payments by Cheque | £1,438.63 |
| Less Cash from Bank | £1,045.00 |
| Plus BACS Income | £42,342.13 |
| Less BACS expenses | £48,670.77 |
| | |
| Total Closing Balance | £5,926.30 |

| | |
|---|---|
| Cash in Hand End of Last Year | £66.36 |
| Total Takings for year | £49,228.17 |
| Cash Drawn from Bank | £1,045.00 |
| Sub Total | £50,339.53 |
| Less Amount Paid To Bank | £7,514.00 |
| Less Cash Paid Out | £336.82 |
| Less BACS credit | £42,342.13 |
| New Cash in Hand | £146.58 |

| | |
|---|---|
| Total Income | £49,228.17 |
| Balance c/f | £7,224.57 |
| Cash in hand c/f | £66.36 |
| | £56,519.10 |