Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	Jan	2025	**To**	31	Dec	2025

Section A Reference and administration details

Charity name	All Saints Chiang Mai Mission
Other names charity is known by	
Registered charity number (if any)	1182147
Charity's principal address	67 ENDOWOOD ROAD
	SHEFFIELD
	South Yorkshire
	Postcode S7 2LY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Fiona Champion	Chair		
2	Emily Chase			
3	Caitlin Littleton			
4	Peter Tarleton		01.01.25 – 04.01.25	
5	Keith Moore			
6	Helga Spring			
7	Helen Etty	Treasurer		
8	Jack Wehner		05.11.25 - 31.12.25	
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO – FOUNDATION
How the charity is constituted (eg. trust, association, company)	CHARITABLE INCORPORATED ORGANISATION
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

TO ADVANCE THE CHRISTIAN RELIGION FOR THE PUBLIC BENEFIT, PARTICULARLY BUT NOT EXCLUSIVELY IN CHIANG MAI, THAILAND, IN PARTICULAR BUT NOT EXCLUSIVELY BY THE HOLDING OF PRAYER MEETINGS, LECTURES, AND PUBLIC CELEBRATION OF RELIGIOUS FESTIVALS.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

ALL SAINTS, CHIANG MAI, BEGAN IN 2013 AS A PROGRESSIVE INDEPENDENT ANGLICAN/EPISCOPALIAN CONGREGATION. IT NOW HAS AROUND FIFTY MEMBERS.

THERE ARE AS MANY AS 50,000 ENGLISH-SPEAKING EXPATS IN CHIANG MAI, THAILAND, AND PREVIOUSLY THERE WAS NO MAINLINE PROTESTANT PRESENCE, NOR WAS THERE AN AFFIRMING CONGREGATION FOR LGBT PEOPLE.

ALL SAINTS CHIANG MAI MISSION EXISTS TO SUPPORT THIS WORK.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

All Saints Chiang Mai Mission was able to continue to support the work of All Saints, Chiang Mai, and the Youth Charity Foundation in 2025

The total money transferred to All Saints, Chiang Mai, in 2025 was £46,250

All Saints, Chiang Mai, continued the same quarterly transfers of THB 250,000 (Approximately £7,000) to the Youth Charity Foundation.

A total of £20,250 in unrestricted funds was received in the year, all of which was from the Christopher & Kirsty Johnston Charitable Trust. A further donation of £26,000 from the Christopher & Kirsty Johnston Charitable Trust was specified for the support of the Youth Charity Foundation. These donations have enabled regular quarterly payments to continue to ASCM and YCF.

The Youth Charity Foundation is now taking care of 43 children aged between seven and eighteen in a residential setting. Most come from remote hill tribe villages. They attend local schools, and continuing financial assistance in provided until they have completed technical or higher education as appropriate.

Major YCF projects in 2025 include the construction of a new girls' toilet block at the House of Grace campus.

There were no new safeguarding incidents at YCF in 2025.

A yearly report from All Saints, Chiang Mai, was received by ASCMM detailing their activities for 2025. These include the establishment of transACTIONrefuge, a programme to help trans people in danger relocate to Thailand. They have provided information to trans people from the US and elsewhere, who may never have lived overseas before, enabling them to decide if Thailand is where they want to be. They have also provided a welcoming community for people coming to Chiang Mai and have helped them find housing, shopping options, SIM cards, etc! This was partly done through the transACTIONrefuge Facebook page and website. They have applied for additional grant funding to support this work.

The charity 2024 AGM was held via Zoom on 22nd March 2025.

Section E Financial review

Brief statement of the charity's policy on reserves	The charity intends to use all money received to pursue its charitable purposes whist remaining financially solvent.
Details of any funds materially in deficit	None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about: • the charity's principal sources of funds (including any fundraising); • how expenditure has supported the key objectives of the charity; • investment policy and objectives including any ethical investment policy adopted.	All Saints Chiang Mai Mission has so far received the overwhelming majority of its funds from the Christopher & Kirsty Johnston Charitable Trust. However, we expect that in the future we will increase our donor base to include a number of other individuals and this should be assisted by our registration with HMRC.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Iain Girvin Baxter	
Position (eg Secretary, Chair, etc)	Secretary	

Date 06.10.26

CHARITY COMMISSION FOR ENGLAND AND WALES

Charity Name	No (if any)
All Saints Chiang Mai Mission	1182147

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01-Jan-25		31-Dec-25

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations, Legacies & Grants	20,250	26,000	-	46,250	46,000
Fund Raising Events	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total *(Gross income for AR)*	20,250	26,000	-	46,250	46,000
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	20,250	26,000	-	46,250	46,000
A3 Payments					
Grants and Donations Paid	- 20,220	- 26,000	-	- 46,220	46,000
Bank Interest and Charges	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	- 20,220	- 26,000	-	- 46,220	46,000
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	- 20,220	- 26,000	-	- 46,220	46,000
Net of receipts/(payments)	30	-	-	30	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	4,970	26,000	-	30,970	42,500
Cash funds this year end	5,000	26,000	-	31,000	42,500

CHARITY COMMISSION FOR ENGLAND AND WALES

Charity Name	No (if any)
All Saints Chiang Mai Mission	1182147

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
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Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Bank	5,000	26,000	-
		-	-	-
		-	-	-
	Total cash funds	5,000	26,000	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Helen Etty	29-Sep-26

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Report to the trustees/ members of (Charity Name) ALL SAINTS CHIANG MAI MISSION

On accounts for the year ended 31/12/25 **Charity no (if any)** 1182147

Set out on pages 1 - 2 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 12 2025.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention ~~(other than that disclosed below *)~~ in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: [signature] **Date:** 27/10/26

Name: DANIEL SMITH

Relevant professional qualification(s) or body (if any): ACA

Address: 18 SUNNINGDALE MOUNT, SHEFFIELD. S11 9HA

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.