CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/10/24 Period start date To 30/09/25 Period end date

Charity name: Oasis Relief

Charity registration number: 1181996

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	**The relief of poverty by the advancement of education and health in Zambia for the public benefit**
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	**Providing, or assisting, in the provision of education, training, health care projects and all the necessary support designed to enable individuals to generate a sustainable income and be self sufficient.** **Advancing education for the public benefit by providing and assisting in the provision of facilities for primary education of children and vocational training of older children and adults in Zambia.** **Advancing health for the public benefit in particular, but not exclusively by:** **1. Providing clean, safe water through the sinking of boreholes within communities in Zambia** **2. Providing and assisting in the provision of facilities for the delivery of health care for communities in Zambia.**
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	**We have worked in accordance with the guidance issued on public benefit by the Charity Commission.**

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	**We dig boreholes in areas of significant need in Zambia. We judge this need against criteria which assess the number of people who will benefit, the level of risk associated with their current water supply and how far away their current water source is.**

		The schools and clinics make applications to us for specific projects with costings. We then assess how much this will benefit the local population and make contributions accordingly. Our aim is to carry out annual due diligence visits to inspect the funded projects and assess further development needs. Between these visits we rely on electronic communications and photographs of current situations and completed works. The provision of receipts for all monies spent is a requirement of our system. A due diligence visit was completed in October 2025 and a further visit planned for October 2026.
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	**We have a friend who volunteers to sell donated items on Ebay to raise money directly for the charity. Other support is provided adhoc by friends on an informal basis.**
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	**During the reporting period we have achieved the following:** **1. Hope in Christ School. We have continued support to fund requirements which included – wood for bookshelves in classrooms, chairs and tables, textbooks, a freezer, solar panel system to help with electricity outages, water chlorination unit and school uniform.** **2. Good Shepherd School. We have continued support to fund requirements which included – solar panel system to help with electricity outages, playground repairs, desks and chairs, textbooks, shelving units, official registration and licence fees, electricity repairs, training**

		requirements etc for new curriculum, school uniforms, office equipment, exam fees, replacement doors and paint for school. As a means of providing income and food for the school we funded the purchase of maize seed and a milling machine. **3. Hilda's Clinic and Maureen's Care Centre.** **Provided financial support to both health clinics to be able to provide necessary medication and replacement equipment, water storage tank, ultrasound machine, necessary clinic licences and registrations.** **4. Boreholes. While we were in Zambia in October 2024, 11 boreholes were successfully installed and 6 further boreholes were installed within this reporting period. Equipment was provided for the repairs of malfunctioning early boreholes. Oasis Relief donated money towards the provision of a replacement off road vehicle necessary for the borehole programme.** **5. Two supporters of the charity have continued to provide sponsorship for two students accessing further education.** **6. Orphan support. One supporter of the charity has continued to support an orphaned family identified during a previous due diligence visit.**

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	**We do not set any specific objectives for the year. We respond to identified need and fund what we can afford**
Performance of fundraising activities against objectives set	Para 1.41	**We do not set any fundraising targets. We fund what we can from income received as donations from our loyal supporters. This is a mixture monthly and one off donations Income during this period has fallen significantly from £90,871 to £60,437. This is due to the following factors:-** **1. No Gift Aid claim was made during**

		this period - £18,175 of Gift Aid was received in the 2023-2024 period. A Gift Aid claim will be made in the next financial year. **2. The further education sponsorship requirement has reduced due to one of the students coming to the end of her studies. This has reduced the level of the associated donation.** **3. There were fewer single large donations during this reporting period compared to the previous year. Although people remain generous.** **4. There have been fewer large fundraising events during this period.**
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	**Income: £60,437** **Expenditure: £72,241** **Cash in bank: £21,836**
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	**We have no policy for holding reserves. The money in the bank account is available to use as needed.**
Amount of reserves held	Para 1.22	**None**
Reasons for holding zero reserves	Para 1.22	**As the charity has no employees, premises or other long term financial commitment we do not see the necessity for reserves to cover winding up costs.**
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	**No uncertainties about continuing as a going concern. We note that expenditure has been greater than income during this financial year. We are able to control expenditure as it is not committed to specific objectives and our spending is dependent on funds available. We are able to reduce our spending if necessary to match income.**

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	**Donations from public.** **Fundraising by friends and colleagues/sponsored events/charity stalls/Ebay sales.** **We have also received specific large donations for sponsored boreholes.**
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	**Trust Deed**
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	**Charitable Trust**
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	**To be selected by current trustees as being eligible to serve as a trustee and be passionate about the aims and objectives of the charity**

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	**To direct any trustee to the Charity Commission welcome pack and online information**
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Oasis Relief
Other name the charity uses	-
Registered charity number	1181996
Charity's principal address	Lynden Old Lane, Hawksworth, Leeds, LS20 8PD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Bernadette Larkin	Trustee		
2	Pamela Joyce	Trustee		
3				
4				
5				
6				
7				
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16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

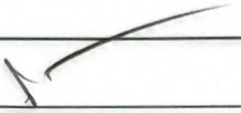
Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Bernadette Larkin	Pamela Joyce
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	23/07/2026	

CHARITY COMMISSION FOR ENGLAND AND WALES

Charity Name	No (if any)
Oasis Relief	1181996

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	10/01/2024		30/092025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	56,679	-	-	56,679	72,696
Sales	3,758	-	-	3,758	-
Gift Aid	-	-	-	-	18,175
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
***Sub total** (Gross income for AR)*	60,437	-	-	60,437	90,871
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	60,437	-	-	60,437	90,871
A3 Payments					
Boreholes	32,168	-	-	32,168	20,839
Good Shepherd School	13,723	-	-	13,723	15,525
Hope in Christ School	6,338	-	-	6,338	1,548
Clinics	7,948	-	-	7,948	9,461
Student Scholarships	11,504	-	-	11,504	23,410
Orphan Support	189	-	-	189	603
Charity Insurance	353	-	-	353	316
Bank charge/Ebay management charge	18	-	-	18	
		-	-		
Sub total	72,241	-	-	72,241	71,702
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	72,241	-	-	72,241	71,702
Net of receipts/(payments)	- 11,804	-	-	- 11,804	19,169
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	33,640	-	-	33,640	14,471
Cash funds this year end	21,836	-	-	21,836	33,640

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Bank current account 1	18,100	-	-
	Bank current account 2	3,736	-	-
		-	-	-
	Total cash funds	21,836	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Bernadette Larkin	23/07/2026
		Pamela Joyce	**23/07/2026**

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of Charity Name: Oasis Relief

On accounts for the year ended 30 September 2025 **Charity no (if any)** 1181996

Set out on pages 3 and 4 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: MV Pownall **Date:** 23 July 2026

Name: Mark Pownall

Relevant professional qualification(s) or body (if any): ICAEW

Address: Bosavern
Old Lane, Hawksworth
Leeds LS20 8PD

Section B	Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None.