beacon
bolton counselling service

ANNUAL REPORT FOR THE YEAR ENDED 31 MARCH 2026

BEACON BOLTON COUNSELLING SERVICE

Registered Charity CIO Number: 1181596 (Formerly: 1002925)

LEGAL AND ADMINISTRATIVE DETAIL

TRUSTEES	Mr Andrew Gill (Chair) (resigned 16/02/2026)
	Mrs Anne Gill (Treasurer)
	Mr David Tucker (Secretary) (resigned 18/02/2026)
	Mrs Pamela Duxbury
	Mrs Louisa Jane Smith (Appointed 16/02/2026)
	Mr William Darroch (Appointed 16/02/2026)
REGISTERED OFFICE	Beacon Bolton Counselling Service
	The Bolton Hub
	Bold Street
	Bolton
	BL1 1LS
ACCOUNTANTS	Alexander Bursk Limited
	Parkgates
	Bury New Road
	Prestwich
	Manchester
	M25 0JW
BANKERS	National Westminster Bank plc (NatWest Bank)
	4 Standishgate
	Wigan
	WN1 1UE

STRUCTURE, GOVERNANCE AND MANAGEMENT

GOVERNING DOCUMENT

Following conversion from Registered Charity No. 1002925, the governing document of Beacon Bolton Counselling Service (CIO No. 1181596) was registered with the Charity Commission on 16 January 2019 and establishes the organisation's objectives and powers.

The charity started trading as a Charity Incorporated Organisation (CIO) on 1 April 2019.

OBJECTIVES

Beacon Bolton Counselling Service's primary activities outlined in the Constitution are:

1. To help relieve persons suffering from mental and emotional problems among all inhabitants of the North West area of England, and in particular, ensure equality of access to persons in need of help and guidance and for this purpose, but not otherwise, to establish, maintain and develop a counselling and information service.
2. To promote and provide a place for education and training for counsellors working in either professional or voluntary settings, whether full or part-time, with a view to raising the standards of counselling for the benefit of all in the community and in particular, those who are recipients of counselling.

We continuously monitor these objectives to ensure consideration of the Charity Commission's guidance on public benefit.

The trustees believe that the implementation of the above satisfies the Charity Commission's general guidance on Public Benefit.

Details of services and activities delivered during 2025-26 are set out further in this report.

APPOINTMENT OF TRUSTEES

Beacon Trustees are recruited following a mandatory interview process and due diligence checks. They are formally appointed or reappointed by resolution passed at a properly convened meeting of the charity trustees.

We support new Trustees through an induction, which includes details of their responsibilities, Charity Commission publications, and our Constitution. We encourage Trustees to participate fully and meet Beacon staff and volunteers.

Trustees give their time freely and are eligible to claim 'out of pocket' expenses; however, they very seldom do so. Trustees are encouraged to disclose all relevant interests and register them with Beacon's Chair of Trustees and Service Manager and withdraw from decisions where a conflict of interest may arise.

ORGANISATIONAL STRUCTURE

From 1 April 2025 to 31 January 2026, Beacon's volunteer-led and managed team included four Trustees, one Service Manager, eight qualified Counsellors, one General Support volunteer.

The Board of Trustees meets at least every two months and is responsible for the governance of the organisation, as set out in, but not limited to, the Constitution. The Service Manager is responsible for the day-to-day running of the organisation and provides regular reports to the Board. The Board makes decisions on matters with significant implications for the organisation, including:

- Policy Development
- Organisational Priorities
- Service Development
- Risk Identification (management, mitigation, and review)
- Brand and Public Relations Development

RISK MANAGEMENT

Beacon Bolton Counselling Service has conducted a review of the significant risks and, where appropriate, has established or is in the process of establishing systems and procedures to mitigate them.

Periodic reviews with our landlord ensure compliance with health and safety regulations within communal spaces in the building and the charity's rooms.

Beacon Bolton Counselling Service is committed to the safeguarding of its stakeholders. It holds various policies and procedures, including, but not limited to, a safeguarding policy, DBS checks, a complaints policy, rigorous recruitment processes and inductions for all volunteers. DBS-checks apply to Board Trustees, managers, students on placement and volunteers who regularly work with children and adults at risk.

Beacon is an organisational member of the British Association for Counselling and Psychotherapy (BACP), and all counsellors, whether qualified or students, must subscribe to the BACP or an equivalent professional body and abide by codes of conduct and ethical guidelines. We aim to hold and maintain high-quality standards to support the needs of those we serve.

The Board does not consider any activities that could be deemed harmful or detrimental to the public. However, if anyone has any cause for concern, they are to bring it to the attention of the Chair of Trustees, as outlined in the complaint procedure.

ACTIVITIES

Dedication and passion run through Beacon; we are a small 'family' that's proud of what we do.

Our continued efforts to offer free counselling sessions provided a lifeline to some people. We supported people on low incomes and individuals who were referred or signposted to us by other services because they needed more immediate access to therapy. Clients could self-refer for counselling or be referred by a third party.

Beacon relied on a team of volunteers who committed to give their time freely and willingly; their ways of being and skills were highly valued and needed. We take this opportunity to thank them for all they did.

Client feedback bears testament to the difference made by having someone trustworthy to talk to: someone who listened without judgement while responding honestly and supportively.

CORE COUNSELLING ACTIVITIES

Beacon's ongoing aim was to provide free therapeutic counselling support to anyone aged 16 or over, irrespective of race, religion, gender, or sexuality.

ONE-TO-ONE SUPPORT

Clients aged 16+ could access one-to-one daytime or evening counselling. Appointment options were face-to-face, telephone, or online and could be flexibly tailored on a week-to-week basis to each client's preferences. Each client's needs guided the number of sessions per course of therapy, with safety, well-being and finding their own solutions as the primary focus.

Referrals for therapy during the period April 2025 – January 2026 came direct from clients, family members or friends. Third party referrals came from: Department of Work and Pensions, GPs, mental health services, local charities and miscellaneous sources. The waiting list was closed from 31st January 2026.

SEXUAL ABUSE GROUPWORK

SAVS at Beacon is a support group for female and male survivors of childhood sexual abuse. The minimum age for groupwork is 18 years. Clients are supported by qualified counsellors trained in sexual abuse. Although we suspended group work during this financial year, we continued to support clients in need of sexual abuse support through one-to-one counselling.

SERVICE DELIVERY

Appointments took place at The Bolton Hub or remotely by telephone or online. Clients could move between delivery method and location by prior arrangement with their counsellor. Therapies offered included Person-Centred Therapy, Cognitive Behavioural Therapy (CBT), Integrative Therapy, Trauma Therapy and Eye Movement Desensitisation and Reprocessing (EMDR).

Trustees appreciated the importance of placement opportunities for students and the multi-faceted benefits of offering volunteering opportunities to qualified counsellors. Qualified counsellors are not only on existing career paths; many have lived experiences that motivate them to help others by gifting their time and skills back into our communities. From clients' perspectives, they genuinely felt listened to and heard by someone who understood. Clients valued the relationship as much as the learning they gained from therapy.

Because we could not guarantee the hours necessary to meet course requirements, accreditation standards and ongoing CPD needs for new recruits, the Trustees made the responsible decision to continue with the existing team and pause the recruitment of student and qualified counsellors until Beacon's viability as a going concern was clearer.

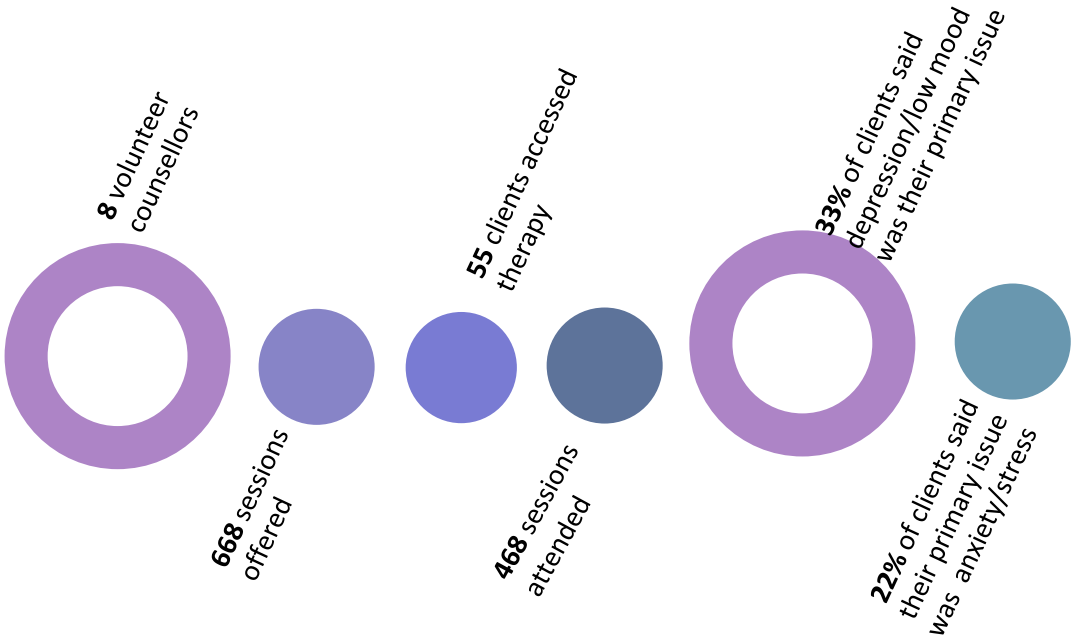
SERVICE STATS: 2025-26 (All service delivery ended on 31 January 2026)

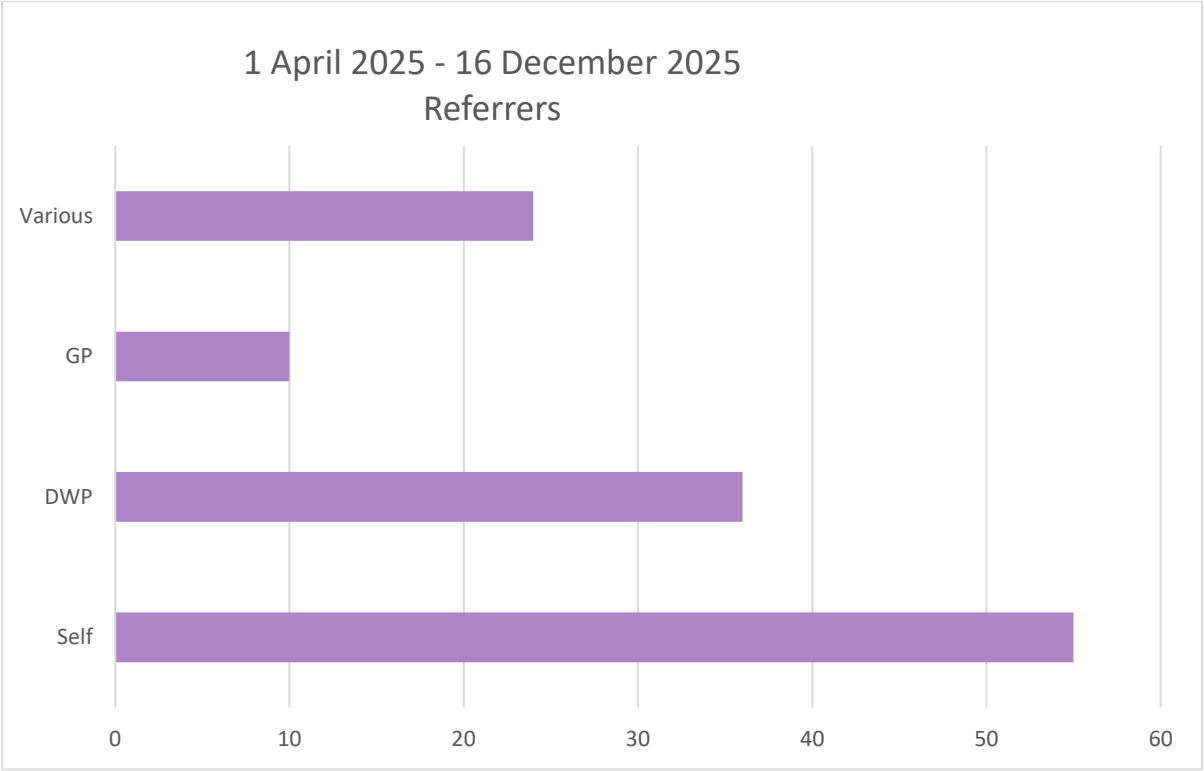
Due to limited resources to process data, the statistics for 2025-26 could not be completed with the same level of detail applied in previous years. Consequently, there are some gaps in the data gathered and presented here.

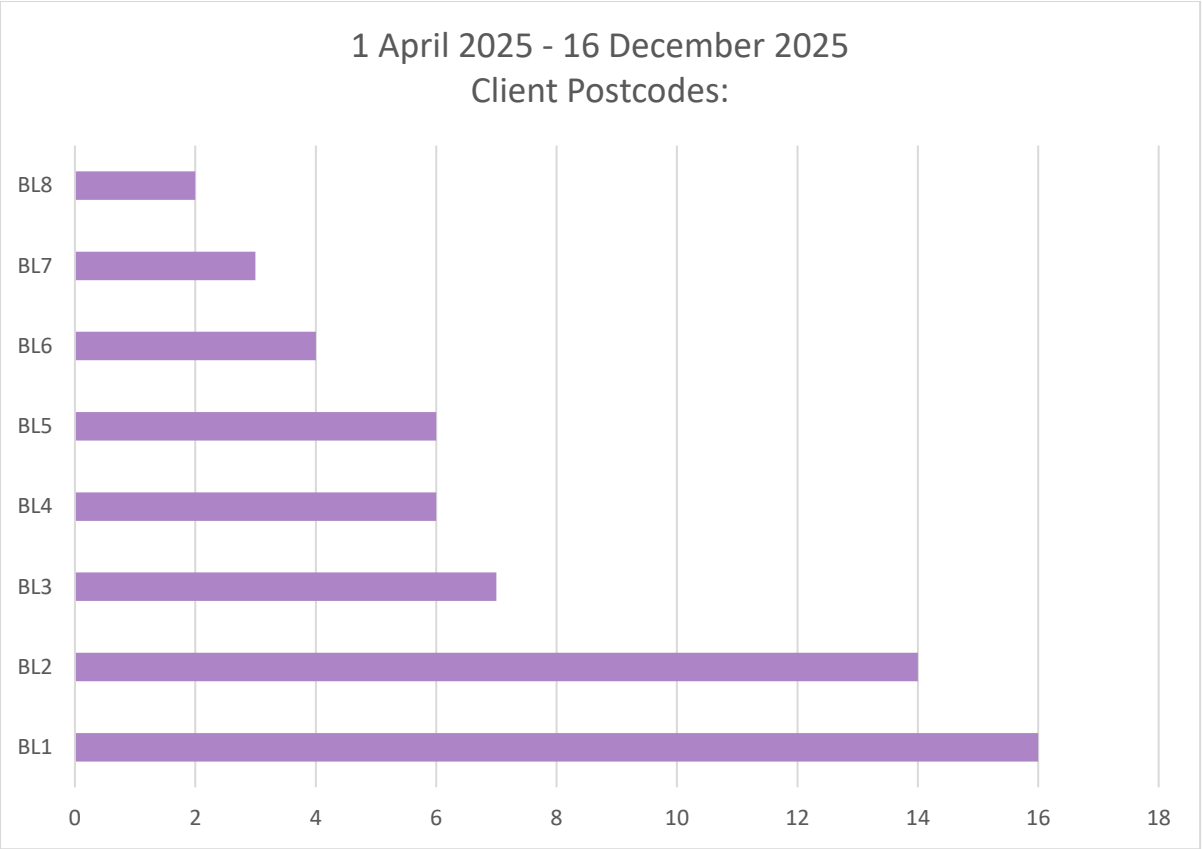
Beacon's Volunteers:

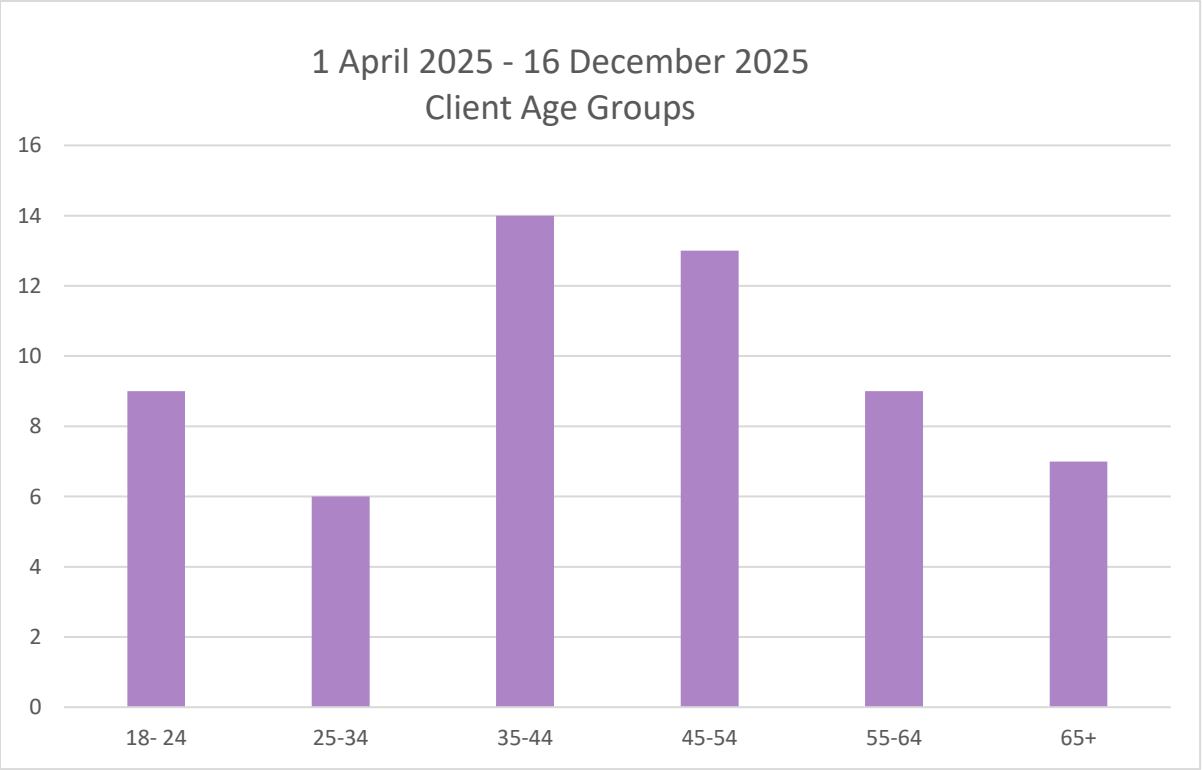
All volunteers held relevant professional qualifications or were appropriately qualified for their role.	
Males	7
Females	6
Length of Service (Shortest)	3 years
Length of Service (Longest Serving)	18 years
Age ranges	34 - 82

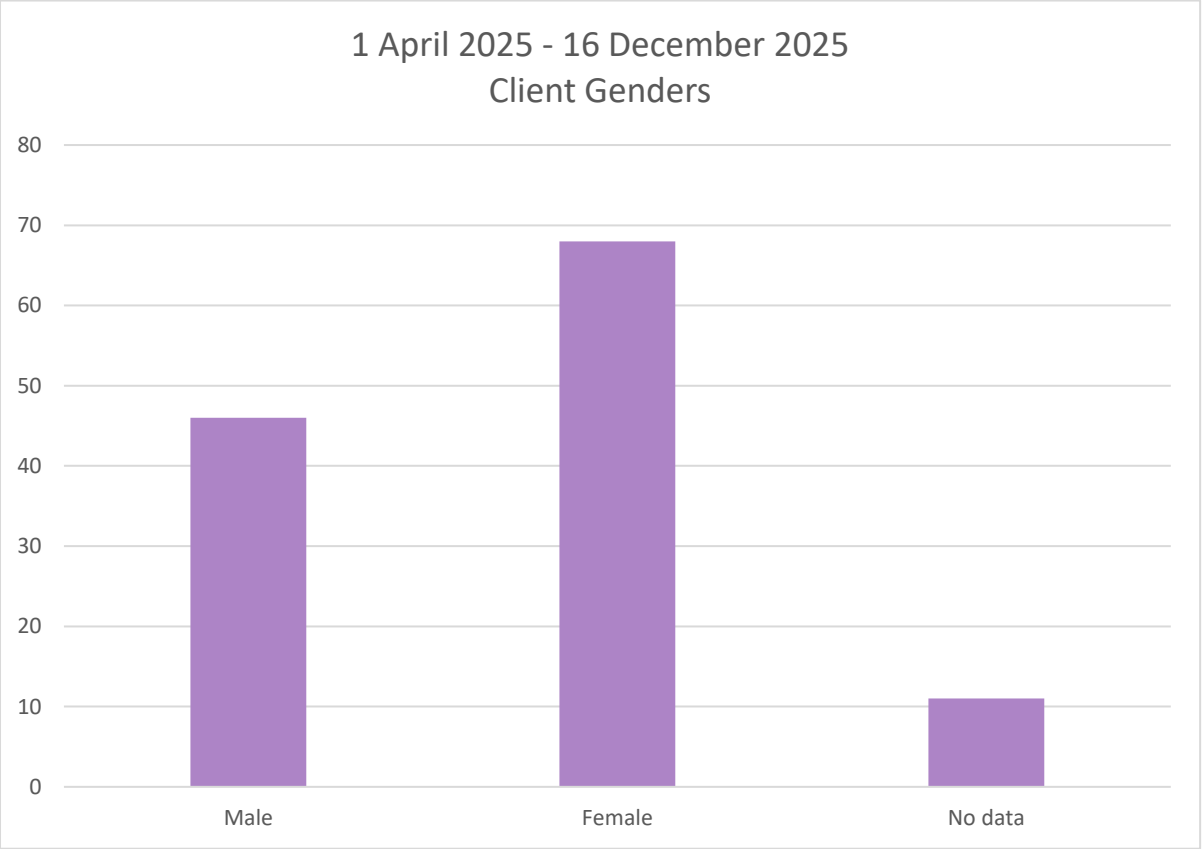
Number of client referrals	125
- Unable to contact	12
- Unable to offer	5
- Signposted to another service	3
- Withdrew before assessment	7
Assessments	90
- Withdrew after assessment	1
- Withdrew after allocated	4
Therapy completed	51
Client cases closed due to Beacon Closing	43

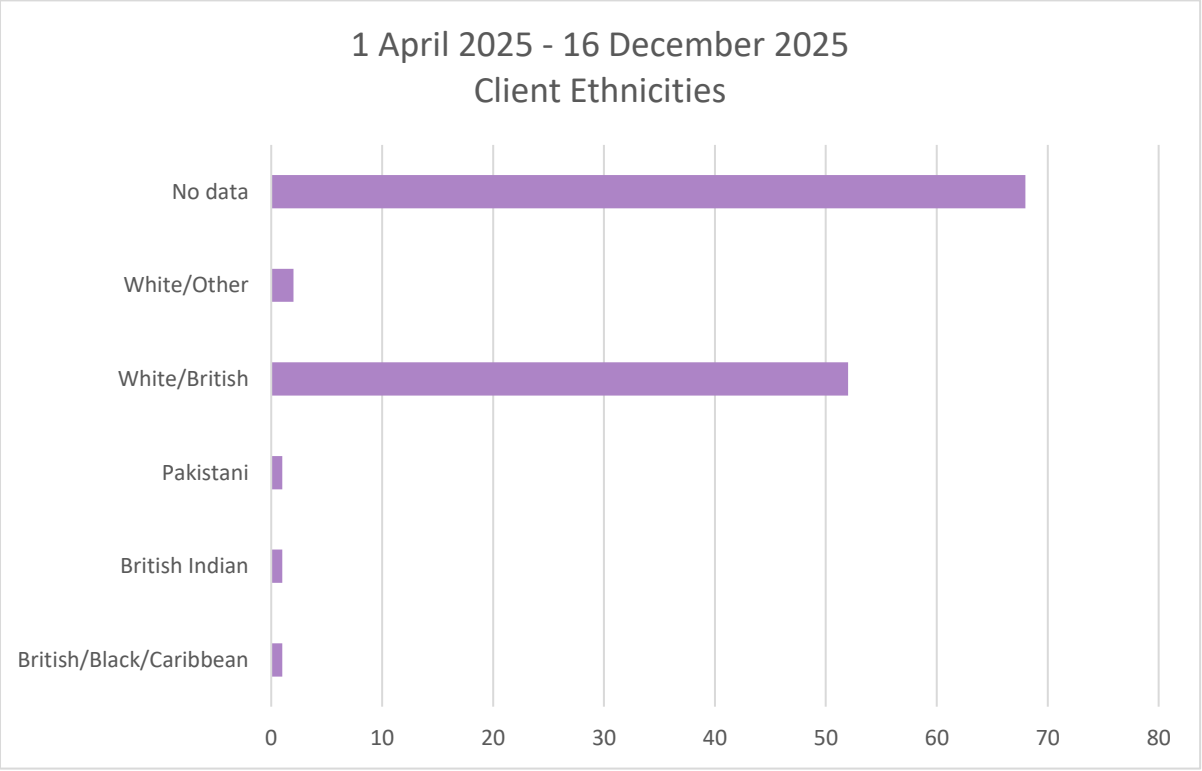

8 volunteer counsellors
668 sessions offered
55 clients accessed therapy
468 sessions attended
33% of clients said depression/low mood was their primary issue
22% of clients said their primary issue was anxiety/stress

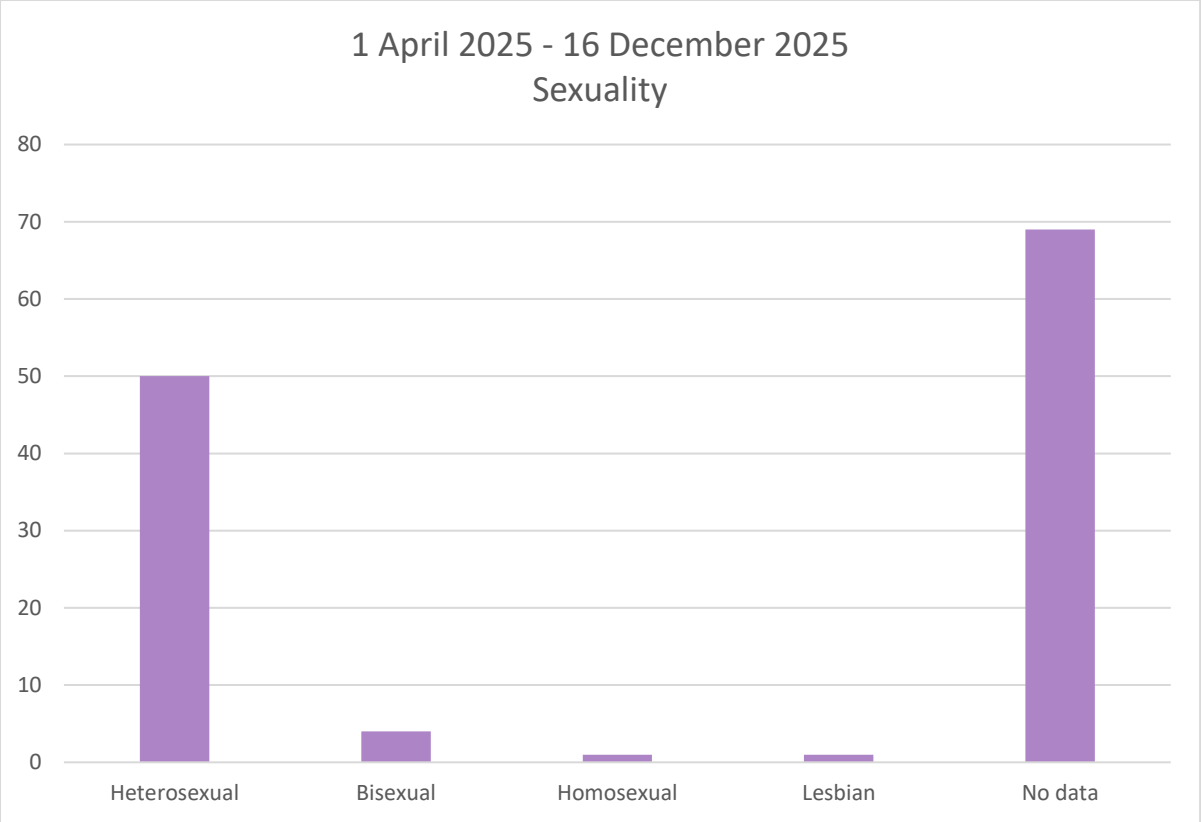

1 April 2025 - 16 December 2025
Referrers
Various
GP
DWP
Self
0
10
20
30
40
50
60

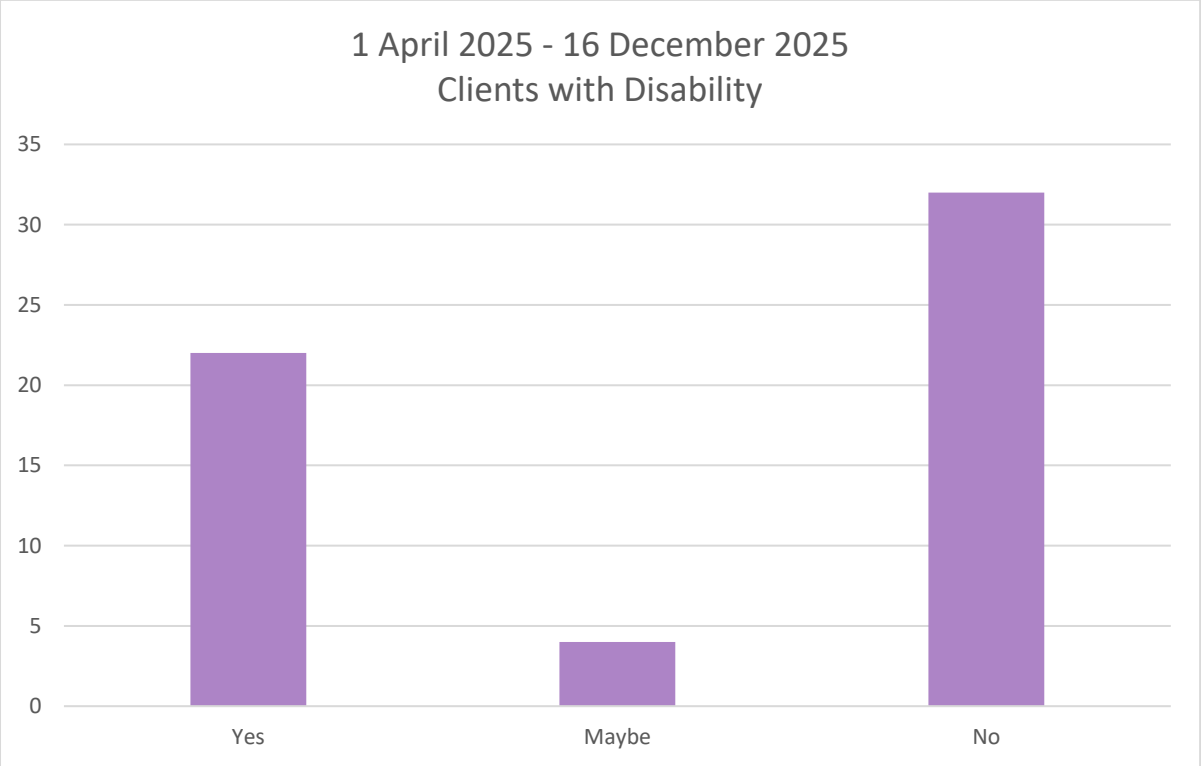

1 April 2025 - 16 December 2025
Client Postcodes:
BL8
BL7
BL6
BL5
BL4
BL3
BL2
BL1
0
2
4
6
8
10
12
14
16
18

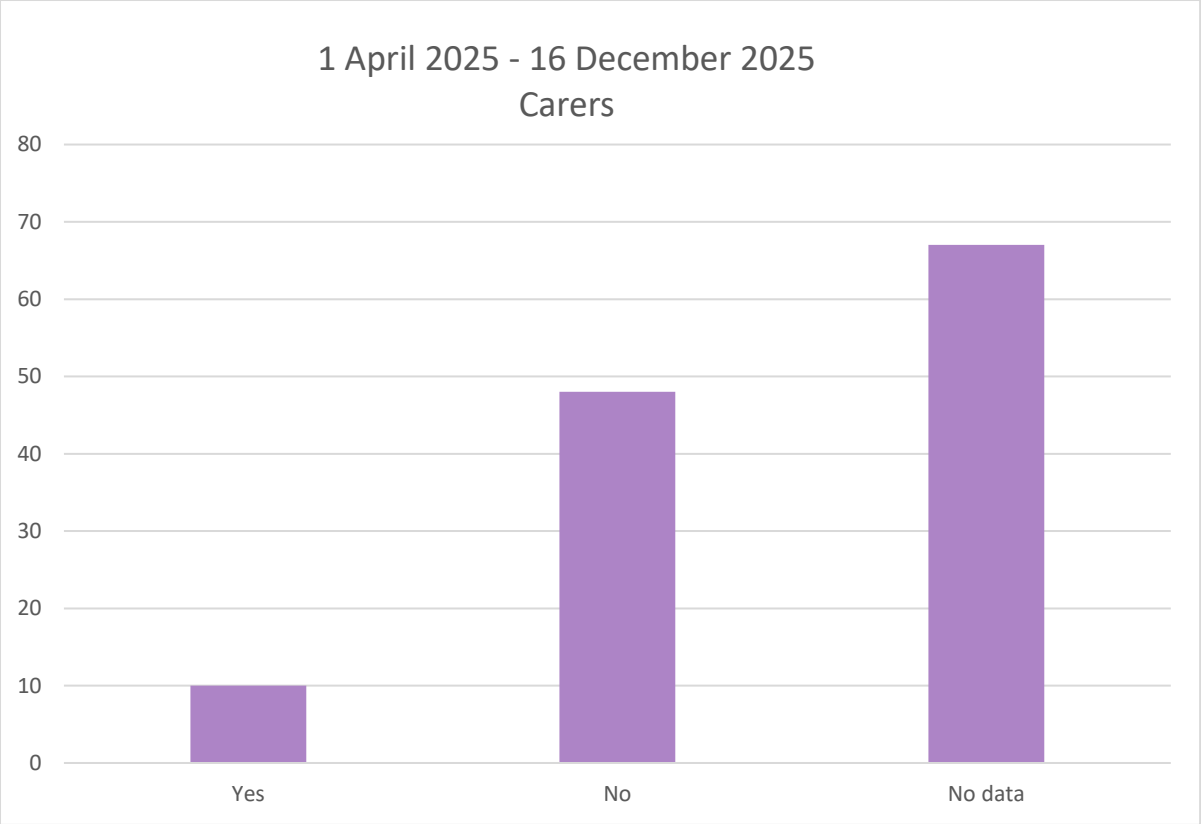

1 April 2025 - 16 December 2025
Client Age Groups
16
14
12
10
8
6
4
2
0
18- 24
25-34
35-44
45-54
55-64
65+

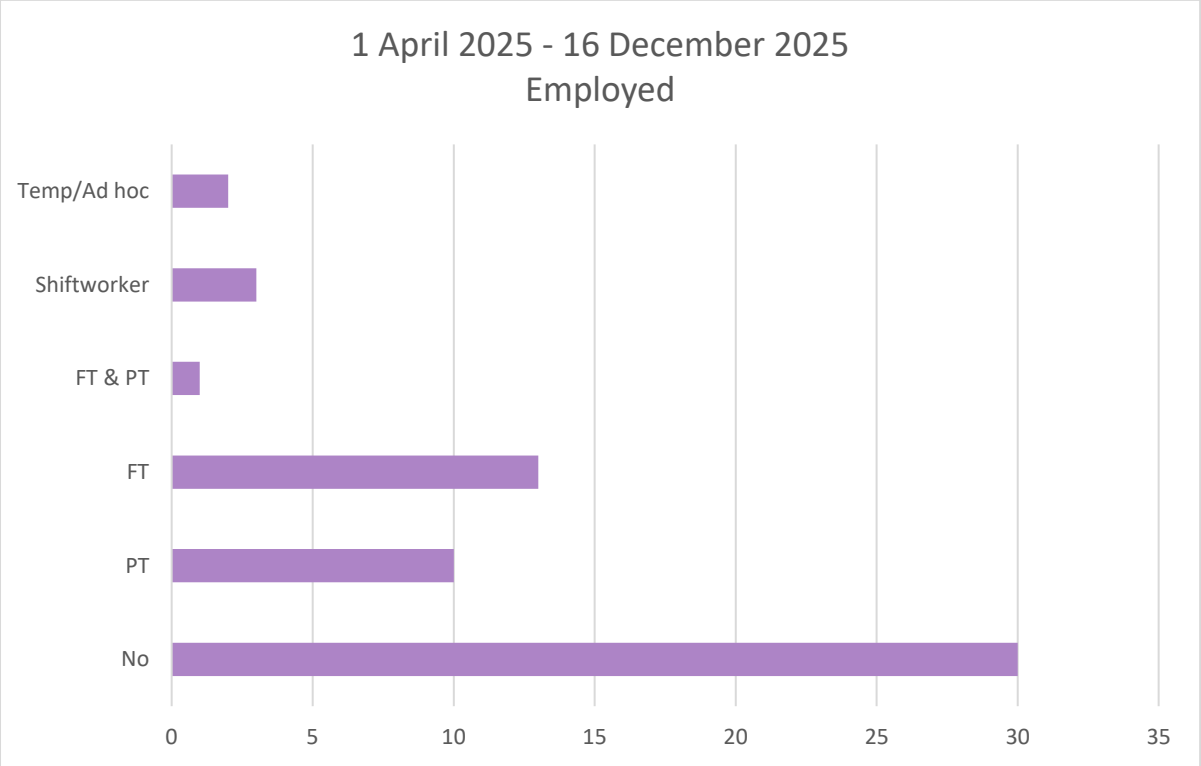

1 April 2025 - 16 December 2025
Client Genders
80
70
60
50
40
30
20
10
0
Male
Female
No data

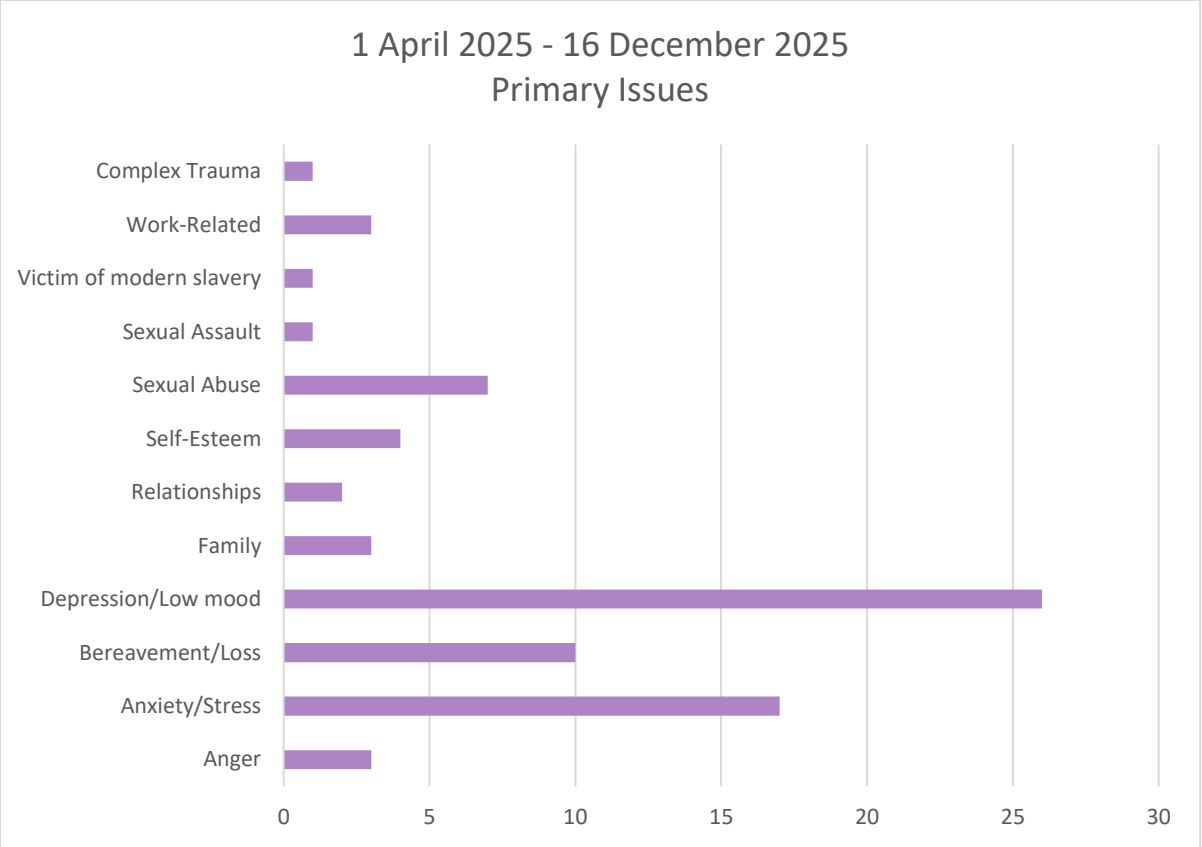

1 April 2025 - 16 December 2025
Client Ethnicities
No data
White/Other
White/British
Pakistani
British Indian
British/Black/Caribbean
0
10
20
30
40
50
60
70
80

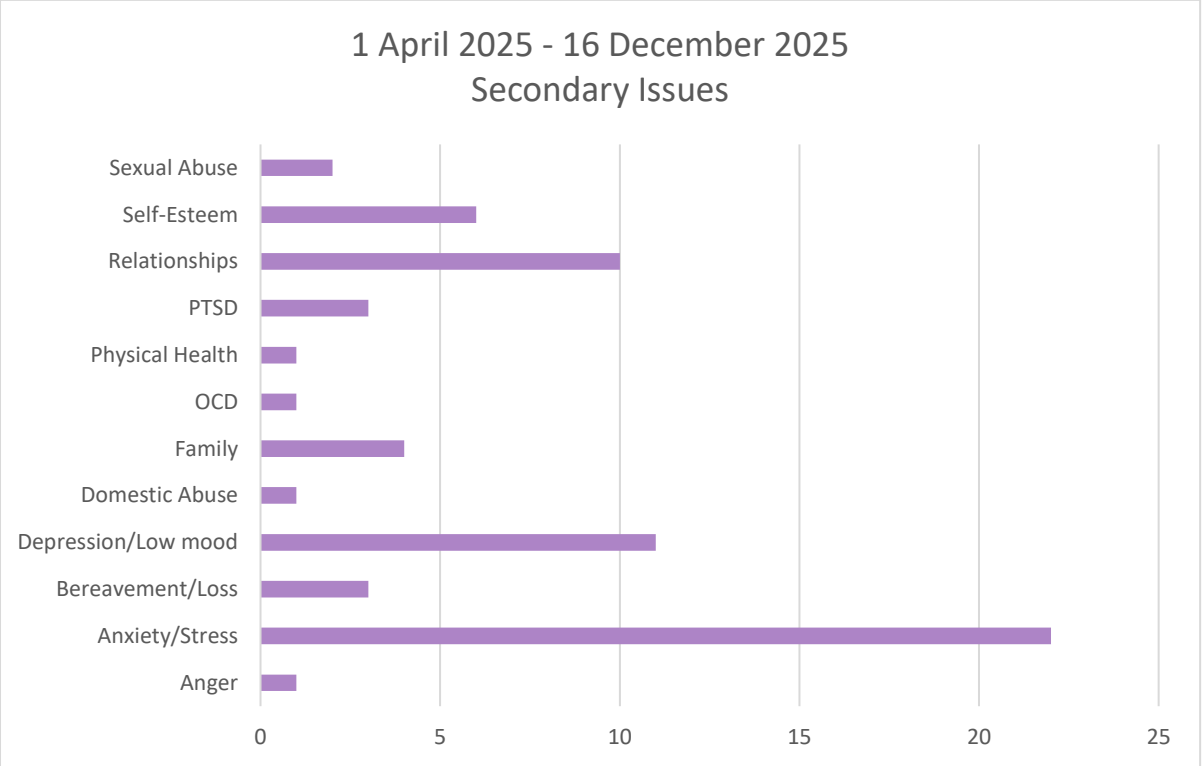

1 April 2025 - 16 December 2025
Sexuality
80
70
60
50
40
30
20
10
0
Heterosexual
Bisexual
Homosexual
Lesbian
No data


1 April 2025 - 16 December 2025
Clients with Disability
35
30
25
20
15
10
5
0
Yes
Maybe
No


1 April 2025 - 16 December 2025
Carers
80
70
60
50
40
30
20
10
0
Yes
No
No data


1 April 2025 - 16 December 2025
Employed
Temp/Ad hoc
Shiftworker
FT & PT
FT
PT
No
0
5
10
15
20
25
30
35


1 April 2025 - 16 December 2025
Primary Issues
Complex Trauma
Work-Related
Victim of modern slavery
Sexual Assault
Sexual Abuse
Self-Esteem
Relationships
Family
Depression/Low mood
Bereavement/Loss
Anxiety/Stress
Anger
0
5
10
15
20
25
30


1 April 2025 - 16 December 2025
Secondary Issues
Sexual Abuse
Self-Esteem
Relationships
PTSD
Physical Health
OCD
Family
Domestic Abuse
Depression/Low mood
Bereavement/Loss
Anxiety/Stress
Anger
0
5
10
15
20
25

Client Feedback

NB: We do not alter clients original feedback, although spelling corrections may be made for clarity:

Very polite and very helpful. Great therapy sessions.

I don't have much experience of counselling but Andrea seems to be very good at her job.

Brilliant experience – thank you.

VERY MUCH NEEDED FOR ME. I'VE GOT TO OPEN UP ABOUT ISSUES THAT MATTERED. BECOMING MORE ACCEPTING OF WHO I AM. JUST KEEP DOING WHAT YOU'RE DOING. NEIL HAS BEEN A MASSIVE HELP FOR ME.

I have gained more understanding of my problems, especially patterns in my behaviour. I've pushed myself to come to counselling most weeks because I know I feel better afterward.

Lisa is Brilliant!!!

My counsellor has been very supportive, has given me a lot of useful tools to aid my problems. We have worked on my anxiety and depression, which has led me to cope with day to day life. I have been given supported information on bipolar, which has given me more of an insight.

Very good sessions, I feel understood and it's been great having someone who listens and doesn't judge or give negative comments.

VERY GOOD

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The Trustees are responsible for preparing the financial statements for each financial year, which give an accurate and fair view of the charity's situation. In preparing these reports, the Trustees must:

- Select suitable accounting policies and apply them consistently.
- Make judgments and estimates that are reasonable and prudent.
- State whether applicable accounting standards were followed.
- Prepare the financial accounts and submit them in accordance with the Charity Commission's requirements.

The Trustees are also responsible for ensuring that the charity has appropriate internal control systems across the organisation. They are responsible for keeping proper accounting records that, at the time, disclose the charity's financial position with reasonable accuracy and enable them to ensure that the financial statements follow best practice. They are further responsible for safeguarding the charity's assets and, accordingly, for taking reasonable steps to prevent and detect fraud and other irregularities.

The systems of internal control are designed to provide reasonable, but not absolute, reassurance against material mis-statement of loss. Internal control processes implemented by the Trustees include:

- Agreement of policy and service development.
- An annual budget approved by the Trustees.
- Regular consideration by the Trustees of financial results.
- Delegation of authority to appropriate levels of management.
- Identification and management of risk.

By order of the Trustees dated: 28 October 2026

Andrew Gill, Anne Gill, David Tucker, Pamela Duxbury, Louisa Jane Smith, William Darroch.

Signed on behalf of the Board of Trustees



Anne Gill (Treasurer)

FINANCIAL NOTES

PRINCIPAL FUNDING SOURCES

Beacon's principal funding sources for service delivery until 31 March 2026 came from income and reserves brought forward from 2024-25, which included an amount from Bolton at Home. This enabled us to offer free community counselling support for another year.

A successful funding application and independent supporter donations received and set aside specifically to cover the cost of digitising manual records, were part of a plan to improve data management and security for the charity as a going concern. When we faced the prospect of closure, we offered to return the money. We were gratefully informed that the money could be kept because it would still be used for its original purpose, even if the charity closed. Beacon's manual records were digitised in June/July 2025, and the invoice for £8,574 was paid in full on 28 July 2025; we confirmed payments with our funders.

FINANCIAL RISK

Beacon has faced significant economic, digital and social change in recent years. Funders became more specific in their application criteria, and Beacon was not sufficiently distinctive, large or progressive to compete successfully with larger organisations that were also experiencing financial pressure. Previous NHS funding also made us ineligible to apply to some funders. In addition, some Trustees were preparing to move on or retire, and we were unable to attract replacements with the skills and resources needed to take the charity forward.

The Trustees addressed financial constraints and with support from Bolton CVS, we downsized our accommodation and decided to use our reserves to maintain a much-reduced service.

After lengthy discussion and careful consideration, the Board of Trustees agreed to:

- Continue to prioritise the mental and emotional well-being of people in need of support, and especially those at risk who needed more immediate access to counselling.
- Continue service delivery as a volunteer-led and managed charity from downsized premises whilst reviewing our charitable purposes, structure and financial viability.
- Manage expenditure to ensure Beacon could meet its ongoing financial commitments, with the proviso that if the charity must close, we could do so without going into deficit by ensuring there were sufficient reserves to meet all financial obligations.
- Continue to be actively involved in seeking new revenue; if unachievable, by November 2025, endorse the decision to pause services or close the charity.
- Convert manual records to digital, using the funds set aside for this specific purpose.

Sadly and disappointingly, although there remained a community need for counselling, we were unable to secure short or long-term funding and faced losing another Trustee. In December 2025, we therefore confirmed the decision to close the charity by 31 March 2026. We immediately informed our counsellors and clients that all therapy must be completed by 31 January 2026. We also contacted everyone on our waiting list, explained the decision and closed the list to new referrals.

At the eleventh hour, an impromptu meeting with another local charity resulted in two people expressing interest in becoming Beacon Trustees because they had some ideas that could benefit both services. Both people were interviewed in January and formally appointed to the Board in February, which resulted in suspending the closure decision and changing our status to 'dormant/on pause' pending a review of services, and amendments to the Constitution. This was with a view to a working partnership to meet the criteria for funding opportunities.

Beacon does not have any loans, property, debts, or long-term commitments or significant assets; therefore, we were confident that all business transactions could be paid in full and if necessary, we could close the charity without a deficit.

RESERVES POLICY

The Board of Trustees' examination of the charity's need for reserves concludes that reserves are required to protect current activities and meet day-to-day responsibilities. However, reserves at the end of the year were in deficit by £35 due to outstanding liabilities which were covered by donations after the year end. We faced the prospect of closure given that current reserves were depleted.

Beacon Bolton Counselling Service

Statement of Financial Activities

Year ended 31 March 2026

	Note	2026 Unrestricted funds	2026 Total funds	2025 Total funds
		£	£	£
Income and endowments				
Donations and legacies	**4**	11,048	11,048	3,539
Charitable activities	**5**	–	–	17,000
Total income		11,048	11,048	20,539
Expenditure				
Expenditure on charitable activities	**6,7**	24,779	24,779	41,941
Total expenditure		24,779	24,779	41,941
Net expenditure and net movement in funds		(13,731)	(13,731)	(21,402)
Reconciliation of funds				
Total funds brought forward		13,696	13,696	35,098
Total funds carried forward		(35)	(35)	13,696

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

Beacon Bolton Counselling Service

Statement of Financial Position

31 March 2026

	Note	2026	2025
		£	£
Current assets			
Debtors	**11**	–	355
Cash at bank and in hand		625	14,001
		625	14,356
Creditors: amounts falling due within one year	**12**	660	660
Net current liabilities		(35)	13,696
Total assets less current liabilities		(35)	13,696
Net liabilities		(35)	13,696
Funds of the charity			
Unrestricted funds		(35)	13,696
Total charity funds	**13**	(35)	13,696

These financial statements were approved by the board of trustees and authorised for issue on 29 October 2026 and are signed on behalf of the board by:

Mrs A Gill (Trustee and Treasurer)

Beacon Bolton Counselling Service

Statement of Cash Flows

Year ended 31 March 2026

	2026	2025
	£	£
Cash flows from operating activities		
Net expenditure	(13,731)	(21,402)
Adjustments for:		
Accrued expenses	–	660
Changes in:		
Trade and other debtors	355	9,200
Trade and other creditors	–	(3,474)
Cash generated from operations	(13,376)	(15,016)
Net cash used in operating activities	(13,376)	(15,016)
Net decrease in cash and cash equivalents	(13,376)	(15,016)
Cash and cash equivalents at beginning of year	14,001	29,017
Cash and cash equivalents at end of year	625	14,001

Beacon Bolton Counselling Service

Notes to the Financial Statements

Year ended 31 March 2026

1. General information

The charity is a public benefit entity and a registered charity in England and Wales and is a Charity Incorporated Organisation. The address of the principal office is Beacon Bolton Counselling Sevice, Bolton Hub, Bold Street, Bolton, BL1 1LS, England.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

The accounts have been prepared on a going concern basis. However, due to uncertainties about obtaining funding, it is possible that the charity may not be able to continue operating, despite efforts being made to obtain funding and to reduce costs.. The trustees are closely monitoring the cashflow situation and, if the charity were to, cease operating, it would donate any remaining funds to another charity operating in a similar field.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

There have been no significant judgements (apart from those involving estimations) that management has made in the process of applying the entity's accounting policies.in the process of preparing the financial statements.

There have been no key assumptions or other sources of estimation uncertainty that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities.

3. Accounting policies ***(continued)***

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.

- legacy income is recognised when receipt is probable and entitlement is established.

- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.

- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

3. Accounting policies *(continued)*

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other recognised gains and losses, unless it reverses a charge for impairment that has previously been recognised as expenditure within the statement of financial activities. A decrease in the carrying amount of an asset as a result of revaluation, is recognised in other recognised gains and losses, except to which it offsets any previous revaluation gain, in which case the loss is shown within other recognised gains and losses on the statement of financial activities.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Equipment	-	33% straight line

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

3. Accounting policies ***(continued)***

Impairment of fixed assets ***(continued)***

For the purposes of impairment testing, when it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that largely independent of the cash inflows from other assets or groups of assets.

For impairment testing of goodwill, the goodwill acquired in a business combination is, from the acquisition date, allocated to each of the cash-generating units that are expected to benefit from the synergies of the combination, irrespective of whether other assets or liabilities of the charity are assigned to those units.

Financial instruments

A financial asset or a financial liability is recognised only when the entity becomes a party to the contractual provisions of the instrument. Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs, unless the arrangement constitutes a financing transaction, where it is recognised at the present value of the future payments discounted at a market rate of interest for a similar debt instrument. Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted. Debt instruments are subsequently measured at amortised cost.

4. Donations and legacies

	Unrestricted Funds	**Total Funds 2026**	Unrestricted Funds	Total Funds 2025
	£	**£**	£	£
Donations				
Donations	11,048	11,048	3,539	3,539

5. Charitable activities

	Unrestricted Funds	**Total Funds 2026**	Unrestricted Funds	Total Funds 2025
	£	**£**	£	£
Money received to fund direct charitable activities	–	–	17,000	17,000

6. Expenditure on charitable activities by fund type

	Unrestricted Funds	**Total Funds 2026**	Unrestricted Funds	Total Funds 2025
	£	**£**	£	£
Counselling	24,122	24,122	41,280	41,280
Support costs	657	657	661	661
	24,779	24,779	41,941	41,941

7. Expenditure on charitable activities by activity type

	Activities undertaken directly	Support costs	**Total funds 2026**	Total fund 2025
	£	£	**£**	£
Counselling	24,122	–	24,122	41,280
Governance costs	–	657	657	661
	24,122	657	24,779	41,941

8. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2026	2025
	£	£
Wages and salaries	–	18,620

The average head count of employees during the year was Nil (2025: 1).

No employee received employee benefits of more than £60,000 during the year (2025: Nil).

9. Trustee remuneration and expenses

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees

10. Tangible fixed assets

	Equipment
	£
Cost	
At 1 April 2025 and 31 March 2026	4,248
Depreciation	
At 1 April 2025 and 31 March 2026	4,248
Carrying amount	
At 31 March 2026	–
At 31 March 2025	–

11. Debtors

	2026	2025
	£	£
Other debtors	–	355

12. Creditors: amounts falling due within one year

	2026	2025
	£	£
Accruals and deferred income	660	660

13. Analysis of charitable funds

Unrestricted funds

	At 1 April 2025	Income	Expenditure	**At 31 March 2026**
	£	£	£	£
General funds	13,696	11,048	(24,779)	(35)

	At 1 April 2024	Income	Expenditure	At 31 March 2025
	£	£	£	£
General funds	35,098	20,539	(41,941)	13,696

14. Analysis of net assets between funds

	Unrestricted Funds	**Total Funds 2026**
	£	**£**
Current assets	625	625
Creditors less than 1 year	(660)	(660)
Net liabilities	(35)	(35)

	Unrestricted Funds	Total Funds 2025
	£	£
Current assets	14,356	14,356
Creditors less than 1 year	(660)	(660)
Net liabilities	13,696	13,696

Notes to the Financial Statements *(continued)*

Year ended 31 March 2026

15. Analysis of changes in net debt

	At 1 Apr 2025	Cash flows	**At 31 Mar 2026**
	£	£	**£**
Cash at bank and in hand	14,001	(13,376)	625

16. Related parties

There were no related party transactions during either the year to 31st March 2026 or the year to 31st March 2025.