Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	January	2025	**To**	31	December	2025

Section A Reference and administration details

Charity name	WOODSMOKE GROUP
Other names charity is known by	
Registered charity number (if any)	1181464
Charity's principal address	Kayll Road Library Community Hub
	Sunderland
	Tyne and Wear
	Postcode **SR4 7TW**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	James McGeorge	Chair		
2	Alan Henderson	Secretary		
3	Joshua Gateshill	Treasurer		
4	Austin Ward			
5	Alistair Briggs			
6	William McGeorge			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution adopted 7th January 2019
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed or reappointed at the Annual General Meeting held in July

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Membership of the club is open to young people aged between 9 and 21 mainly residing in the Sunderland locality.

The trustees oversee the day to day running of the group. The trustees seek the views of members, the group's youth workers and volunteers in deciding the activities to be run.

There is a child protection policy in place. Disclosure and Barring Service checks are carried out on everyone over the age of 18 prior to commencement of employment, voluntary participation, or trusteeship and checks are carried out again in line with statutory requirements.
All trustees give their time voluntarily and received no remuneration or other benefits

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To Help young people aged 9 to 21, especially but not exclusively through leisure time activities, so as to develop their capacity and capabilities that they may grow to full maturity as individuals and members of society

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings.

The main activities are as follows:
- an annual summer camp.
- a programme of youth orientated events and activities.

Our aim is to provide an educational outdoor adventure experience shaped by fun, friendship, free-thought and respect without exclusion due to financial constraints.
As they learn about themselves and others in a focused programme, they gain positive memories that they can build upon as they move into adult life whilst providing opportunities for them to become volunteers themselves.
The experience teaches the individual:

- How to make new friends and grow more independent
- To develop social skills and self confidence
- To respect and appreciate nature
- To embrace physical activity
- How to relax and have a break
- To take advantage of the many learning opportunities available

We welcome all young people, aged between 9 and 21, regardless of personal background, faith, gender, or personal circumstances

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making.
- policy programme related investment.
- contribution made by volunteers.

Section D Achievements and performance

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Summary of the main achievements of the charity during the year

Camp in 2025 was seen as another success and continues to be the Group's main focus in achieving our main objectives. Attendance was increased again in 2025 in comparison to previous years, and all volunteers and Campers alike were determined to make the most of the activities, fun and comradeship on offer at the summer camp.

The main achievement of 2025 is the continued improvement of the service provided at Woodsmoke Group's Summer Camp. 2025 saw the introduction of Gorge Walking through a 3rd party vendor and we invested more in catering to ensure good nutrition for attendees.

Section E Financial review

Brief statement of the charity's policy on reserves

Cash at bank at 31/12/25 was £14,241 in unrestricted funds. The main financial risk to the charity is any unexpected costs with regards to maintaining our equipment, in order to provide the safest environment possible, for our volunteers and campers. The funds are kept to cover any expenditure needed in order to uphold these standards before next years' camp.

Details of any funds materially in deficit

Not Applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

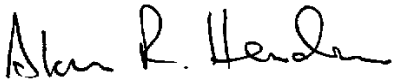
Currently, the Charity's main source of income is donations from our campers and volunteers who attend the Summer Camp. We currently request an amount that covers only the cost of Camp, and the reserve stated above. However, this amount is not mandatory, and we offer reduced or waived rates, for families/members who can not afford the full cost.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Joshua Gateshill	Alan Henderson
Position (eg Secretary, Chair, etc)	Treasurer	Secretary
Date	25/10/2026	

CHARITY COMMISSION FOR ENGLAND AND WALES

Woodsmoke Group	1181464	CC16a

Receipts and payments accounts

For the period from	1/1/2025	To	31/12/2025

Section A Receipts and payments

	Notes	Unrestricted to the nearest £	Restricted funds to the nearest £	Endowment to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts						
Donations		13,005	-	-	13,005	-
Donations - Fundraising by Volunteers		-	-	-	-	-
Grants		-	-	-	-	-
Gift Aid		-	-	-	-	-
***Sub total** (Gross income for AR)*		13,005	-	-	13,005	-
A2 Asset and investment sales, (see table).						
		-	-	-	-	
Sub total		-	-	-	-	-
Total receipts		13,005	-	-	13,005	-
A3 Payments						
Cost Of Fundraising Events		13,704	-	-	13,704	-
Repairs and Maintenance		2,852	-	-	2,852	-
Light and Heating		-	-	-	-	-
Water and Sewerage		181	-	-	181	-
Insurance		1,100	-	-	1,100	-
Printing, Postage, Stationery & Printing Supplies		61	-	-	61	-
Sub total		17,898	-	-	17,898	-
A4 Asset and investment purchases, (see table)						
Purchase of Fixed Assets		294	-	-	294	
Sub total		294	-	-	294	-
Total payments		18,191	-	-	18,191	-
Net of receipts/(payments)		- 5,187	-	-	- 5,187	-
A5 Transfers between funds		-	-	-	-	-
A6 Cash funds last year end		19,428	-	-	19,428	-
Cash funds this year end		14,241	-	-	14,241	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted to nearest £	Restricted funds to nearest £	Endowment to nearest £
B1 Cash funds	Bank	14,241	-	-
	Total cash funds	14,241	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-

	Details	Fund to which asset	Cost (optional)	Current value
B3 Investment assets			-	-

	Details	Fund to which asset	Cost (optional)	Current value
B4 Assets retained for the charity's own use	Cooking Facilities	Unrestricted	-	-
	Medium Bell Tents	Unrestricted	-	-
	Storage Containers	Unrestricted	-	-
	Toilet Facilities	Unrestricted	-	-
	Shower Facilities	Unrestricted	-	-
	Marquee Tents	Unrestricted	-	-
	Ridge Tents	Unrestricted	-	-
	Large Bell Tents	Unrestricted	-	-

	Details	Fund to which	Amount due	When due
B5 Liabilities			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	Alan R. Henderson	Alan Henderson	25/10/2025
	J. Gateshill	Joshua Gateshill	25/10/2025

Section C Notes