Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	01	2025	To	31	12	2025

Section A Reference and administration details

Charity name	Kelham Island & Neepsend Community Alliance
Other names charity is known by	KINCA
Registered charity number (if any)	1171900
Charity's principal address	28 Millau
	2 Kelham Island
	Sheffield
	Postcode **S3 8RD**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ben B. McGarry	Chairperson		4 Trustees together may appoint. AGM of registered members
2	Simon Wigglesworth Baker	Deputy Chairperson		
3	Amy Louise Lockwood	Treasurer		
4	Rob McMenemy			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (e.g. appointed by, elected by)	i) Elected by AGM ii) Ex officio (the chairperson) iii) Appointed by the trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

KINCA follows the Charity Commission Guidance for Trustees.

KINCA has a working relationship with the Kelham Island Industrial Museum.

The charity has a working relationship with the River Stewardship Company and with 'Riverlution', a CIC. It is also a member of the Upper Don Trail Trust (a registered charity) and has representation on the Board of Parkwood Springs. It also works closely with neighbouring community charity groups.

KINCA also works closely with local businesses through their CIC, 'Love Kelham'.

KINCA has a practical and successful working relationship with local city councillors and a number of city council departments and receives grants from them for its projects.

KINCA has partnerships with several departments at the University of Sheffield that resource and enhance our work for the community.

KINCA has a set of policies to mitigate the range of risks involved with its work.

All trustees and officers give their time voluntarily and receive no remuneration.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document	The objects of the CIO are: 1. To promote for the benefit of the public the conservation, protection and improvement of the physical and natural environment. 2. To promote for the benefit of the public in the Kelham Island area, in partnership with the police, the protection of people and property from, and the prevention of, criminal acts. 3. To promote social inclusion for the public benefit by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society.
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)	Throughout the course of planning and managing our activities for this the organisation has very much kept in mind the Charity Commission's guidance on public benefit at our trustee and strategy meetings. We have developed a variety of programmes and communication tools in order to reach and appeal to as many people in the community as possible. This is an ongoing process, and we are reviewing and improving these each year. Our focus has been to address social isolation and exclusion, strengthening mental health and physical well-being through community team projects responding to emerging needs and requests such as nature conservation and river clean-ups, community bee-keeping, community litter-picks, community Christmas carols, a range of art projects, and the LGBTQ+ community and supporters through Kelham Pride. We actively promote an open, caring and inclusive community and we keep actively in mind when we develop new activities the definition of the Charity Commission in our mission to tackle social exclusion (*"being excluded from society, or parts of society, as a result of one of more of the following factors: unemployment; financial hardship; youth or old age; ill health (physical or mental); substance abuse or dependency including alcohol and drugs; discrimination on the grounds of sex, race, disability, ethnic origin, religion, belief, creed, sexual orientation or gender re-assignment; poor educational or skills attainment; relationship and family breakdown; poor housing (that is housing that does not meet basic habitable standards); crime (either as a victim of crime or as an offender rehabilitating into society"*).

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

All our activities and programmes are led by small teams of volunteers from the community.

We also have a number of partnerships with the University of Sheffield that involves a number of departments providing resources, students and research for the community.

The more programmes we have developed have drawn in more community volunteers and increased the support from our local Council and charity funding bodies.

Our largest project is “Kelham Pride”, a free one-day local event supporting the LGBTQ+ community and allies. This involved a very large number of volunteers from the neighbourhood, and was attended by thousands of people from across Sheffield and neighbouring towns.

Section D Achievements and performance

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Summary of the main achievements of the charity during the year

1. The main local bridge, permanently pedestrianised in 2021 is being further developed as a community space to include a range of publicly accessible events. Work in 2023 with a group of University of Sheffield (UoS) Architecture students and professional detailed costings by a quantity surveyor, significant funding has been found and planning is ongoing with Sheffield City Council to create an urban regeneration "park".

2. The Arts & Heritage Trail: this is an ongoing public-private partnership to tackle anti-social behaviour and enhance the public realm that also included public waste-bins and a community competition.

3. Naomi's Corner: This continues to be one of the most popular areas for a diverse range of individuals and groups to visit, relax and socialise. It also has a community book exchange. It continues to be maintained by a local watering and weeding volunteer team from KINCA.

4. Community Beekeeping: this has gone from strength to strength and the number of hives has been slightly increased. Sales of the honey have made a significant contribution to the maintenance and costs of the project.

5. Green Kelham: this is one of our most popular programmes and has several purposes: i) to steward the river and nature running through the heart of the community, ii) to create new green spaces (we have very few being in the city centre), iii) provide an opportunity for people to get to know one another through exercise and fresh air, iv) learn new skills.

   Apart from continuing the existing programmes of river clean-ups, community beekeeping and developing more green spaces, we continue to develop a network of strategic and practical partnerships with a range of local and regional groups that enable us to support and develop inter-neighbourhood activities. Examples would be working with the Environment Agency and the River Stewardship Company to link up a chain of conservation and ecological projects along the River Don. This year we have also worked with Riverlution (a CIC) who bring their trainees to undertake river bank/conservation skills on our historical Norman millrace and provide free services to maintain the millrace, as well as supervise our own volunteers working on the river and millrace.

6. "The Islander": This is a full colour newsletter in a magazine format steered by a local residents' team of very skilled people. It is hugely popular and contains local interviews, updates on projects, opportunities for community participation, and local news. The newsletter is funded by local council Ward Pot funds and donations.

7. Clean Kelham: our regular litter-picking project continued to be very popular throughout the year.

8. "Kelham Pride": this was the second year that we organised Sheffield's biggest LGBTQ+ pride event. It was a huge success drawing over 12,000 attendees over the free one-day event. It required an enormous amount of planning and coordination over many months. It involved the local city council, police, emergency

services, traffic management, local businesses, residents, scores of local volunteers, donors/sponsors, as well as local charities. It involved 13 workstreams with a volunteer core team of 18 and additionally 50 event volunteers on the day.

We have received the go-ahead from the City Council and associated statutory bodies for organising another Kelham Pride in 2026.

All our activities are steered by volunteers, we have no employees.

Section E Financial review

Brief statement of the charity's policy on reserves	The Charity hasn't maintained any significant reserves as it generally raises funds on a needs-by-needs basis responding to ideas and initiatives from the community, as such all committed funds are spent.
Details of any funds materially in deficit	None.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principal sources of funds are:

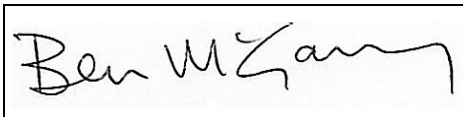
i. Small local council funds (via our local councillors)
ii. Community Infrastructure Levy (CIL) funds
iii. Grants
iv. Business sponsorship
v. Local residents monthly direct debits using GiftAid.
vi. Income from project products (e.g. honey from beekeeping)
vii. Income from providing services (e.g. mentoring university students)

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Ben McGarry	
Position (eg Secretary, Chair, etc)	Chairperson	

Date	30.10.2026

CHARITY COMMISSION FOR ENGLAND AND WALES

Kelham Island & Neepsend Community Alliance	1171900

Receipts and payments accounts

CC16a

For the period from	Period start date 01.01.2025	To	Period end date 31.12.2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	488	-	-	488	2 006
Kelham Pride (sponsors, etc.)		39 234	-	39 234	9 380
Charitable Activities		-	-		20 584
Sales of Product Income	1 062	-	-	1 062	2 202
Government Grants		5 693		5 693	6 475
Government Grants (Kelham Pride)		3 663		3 663	4 400
***Sub total** (Gross income for AR)*	1 550	48 590	-	50 140	45 047
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1 550	48 590	-	50 140	45 047
A3 Payments					
	-	-	-	-	-
Printing, Postage, Stationery	11	-	-	11	134
Internet, Software, Subscriptions	8	-	-	8	404
Office, Store, General Admin.	1 774	-	-	1 774	1 705
Kelham Pride		36 275	-	36 275	27 507
Donations (local charities, groups)	50			50	900
Projects (River, Greening, Beekeeping etc.)		12 526	-	12 526	6 514
Sub total	1 842	48 801	-	50 643	37 164
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	1 842	48 801	-	50 643	37 164
Net of receipts/(payments)	- 292	- 211	-	- 503	7 883
A5 Transfers between funds	-	-	-	-	
A6 Cash funds last year end		-	-	10 492	10 492
Cash funds this year end	- 292	- 211	-	9 989	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	9 989	-	-
	Petty cash	-	-	-

	-	-	-
Total cash funds	**9 989**	**-**	**-**
(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
Ben McGarry	Ben McGarry	30.10.2026

Hodgson Finance Ltd, Tub Alley Cottage, Hooton Pagnell, Doncaster, DN5 7BT
E-mail: neil@hodgsonfinance.co.uk Phone: 07890 392488

Independent Examiner's Report to the Trustees of Kelham Island & Neepsend Community Alliance

I report to the trustees on my examination of the accounts of **Kelham Island & Neepsend Community Alliance** for the year ended **31 December 2025**.

Responsibilities and basis of report
As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the **Charities Act 2011** ("the Act").

I report in respect of my examination of the charity's accounts carried out under **section 145 of the Act** and in carrying out my examination I have followed all the applicable **Directions given by the Charity Commission under section 145(5)(b)** of the Act.

An independent examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement
In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
    - to keep accounting records in accordance with **section 130 of the Charities Act 2011**; and
    - to prepare accounts which accord with those accounting records and comply with the accounting requirements of the Act

    have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Signed:

Name: Neil Hodgson
Relevant professional qualification: ACMA, GCMA
Date: 30th October 2026