CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/04/2025 **To** 31/03/2026 **Period end date**

Charity name: PORTSMOUTH CITY COUNCIL ELEMENTARY EDUCATION FOUNDATION

Charity registration number: 1171858

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance education in Portsmouth for those 12 or under
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	• the provision of a site or sites in Portsmouth for an educational institution(s) and/or • providing for any educational institution in Portsmouth such special benefits of any kind not normally provided by the LA or the DoE and/or • providing grants or loans towards improvements to any educational institution in the area of benefit to raise the standard of education or improve access to education and/or • promoting education by providing financial help
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
		No further statement

Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	No further statement
Contribution made by volunteers	Para 1.38	No further statement
Other		No further statement

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	This year the charity has met its objectives to the public benefit by the on-going provision of sites in Portsmouth for education institutions(s).

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	No further statement
Performance of fundraising activities against objectives set	Para 1.41	No further statement

Investment performance against objectives	Para 1.41	No further statement
Other		No further statement

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Trust had income of £42,751 and expenditure of £80,565 resulting in net outgoings of £37,814 due to necessary works and costs to property and a reduction in rental income following tenant vacancies.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The cumulative net income from rentals is applied to the maintenance programme of the Trusts' property in the first instance and thereafter for consideration of grants relating to the aims of the Trust.
Amount of reserves held	Para 1.22	£60,954
Reasons for holding zero reserves	Para 1.22	-
Details of fund materially in deficit	Para 1.24	-
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The Trust are reviewing their options in dealing with the current challenges relating to potential repair & maintenance costs and tenant vacancies.

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	No further statement
Investment policy and objectives including any social investment policy adopted	Para 1.46	No further statement
A description of the principal risks facing the charity	Para 1.46	No further statement
Other		No further statement

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Charity Commission Scheme
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust Deed dated 2.8.2013
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are selected from amongst the councillors elected to Portsmouth City Council.

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	No further statement
The charity's organisational structure and any wider network with which the charity works	Para 1.51	No further statement
Relationship with any related parties	Para 1.51	No further statement
Other		No further statement

Reference and Administrative details

Charity name	PORTSMOUTH CITY COUNCIL ELEMENTARY EDUCATION FOUNDATION
Other name the charity uses	n/a
Registered charity number	1171858
Charity's principal address	PORTSMOUTH CITY COUNCIL LEGAL SERVICES CIVIC OFFICES GUILDHALL SQUARE PORTSMOUTH PO1 2AL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ryan William Brent	Trustee	25 June 2021 to date	Portsmouth City Council
2	Terry Robin Norton	Trustee	22 July 2019 to date	Portsmouth City Council
3	Robert Gerald Van Cordlandt Vernon-Jackson	Trustee	19 May 2019 to date	Portsmouth City Council
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Corporate trustees – names of the directors at the date the report was approved

Director name		
Ryan William Brent		
Terry Robin Norton		
Robert Gerald Van Cordlandt Vernon-Jackson		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
n/a		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
n/a	n/a	n/a

Name of chief executive or names of senior staff members (Optional information)

n/a

Exemptions from disclosure

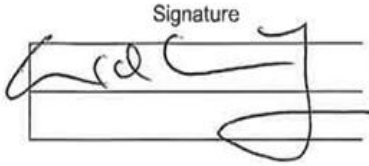
Reason for non-disclosure of key personnel details

Other optional information

n/a

Declarations

The trustees declare that they have approved the trustees' report above.

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		R. G VERNON - JACKSON	17/9/26