Young Ealing Foundation
(YEF)

A Charitable Incorporated Organisation

(Charity no. 1171554)

REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31 MARCH 2026

YOUNG EALING FOUNDATION

(A Charitable Incorporated Organisation No. 1171554)

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Trustees' Report

1. Message from the Chair and Chief Executive

Over the last year, charities have continued to face significant economic uncertainty. Whilst inflation has begun to stabilise, organisations across the voluntary sector are having to grapple with rising employment, energy and operating costs, alongside increasing demand for their services from communities most affected by the cost-of-living crisis. Funding remains highly competitive and many charities continue to balance growing need against limited resources.

In terms of Public Policy, the publication of the Government's National Youth Strategy sets out an ambition to move from national to local solutions, from fragmented to collaborative approaches, and from excluding young people from decision making to empowering them to shape the services that affect their lives. These ambitions closely reflect the values and approach that have underpinned our work since inception, and reinforce the importance of continuing to champion grassroots organisations, strengthen local partnerships and ensure young people's voices remain at the heart of local decision making.

Against this backdrop, Young Ealing Foundation has continued to grow and deliver on the commitments we made in our 2024-2027 strategy. Our membership has increased to 132 organisations, collectively supporting up to 67,000 children and young people across the borough. The majority of our members are still small, grassroots organisations, led by and for the communities they serve, who provide trusted support to children, young people and families experiencing the greatest inequalities.

Over the past year we have continued to strengthen organisations through training, funding and organisational development. We delivered thirteen training workshops, conferences and networking events, bringing together 451 attendees from 114 organisations. Alongside this, we secured over £1.5 million in new funding for projects and partnership programmes, whilst continuing to provide tailored fundraising support to members and distributing small grants that enable local organisations to grow and reach more children and young people.

Collaboration has remained central to our work. Throughout the year we have convened strategic and practitioner networks across the borough, bringing together charities, schools, health partners, statutory providers, funders and young people to share learning, identify emerging needs and develop collective responses. By creating opportunities for organisations to work together, rather than compete, we have strengthened the collective voice of Ealing's children's voluntary sector and helped influence local policy, commissioning and service development.

We have also continued to advocate for our members and for young people. Through the Ealing Young Champions programme and our expanding youth voice work, more young people than ever before have been supported to influence the decisions, services and opportunities that affect their lives, and our much-anticipated annual awards ceremony keeps growing in reach and impact, and represents a wonderful celebration of our members and the young people in the borough.

The most significant achievement of the year has been in progressing the development of The Hub @ Greenford Library. What we have built since officially taking over the lease in October has been testament to the networks, collaboration and asset-based approach we have built into our ethos since the Young Ealing Foundation started. We have secured long-term funding for two members of staff, started building a dedicated team of volunteers and regularly opened three days a week, as

well as providing space and opportunities for a wide range of inclusive, family-friendly services and activities.

Alongside this, our work at The Hub at Greenford Library is developing a vibrant community asset, demonstrating the power of locally led organisations to transform spaces into places where children, young people and communities can thrive.

Despite the challenges facing the voluntary sector, we remain optimistic about the future. The strength, resilience and creativity of our members, together with the commitment shown by our partners, trustees, volunteers, staff and young people, continue to demonstrate what can be achieved when communities work together. We are incredibly proud of everything that has been accomplished over the past year and look forward to building on these foundations in the years ahead.

Elly Heaton, CEO & Paul Bradford, Chair

2. Introduction

The Trustees present their Annual Report and Financial Statements of the Young Ealing Foundation ("YEF") for the year ended 31st March 2026. The Trustees confirm that these Annual Report and Financial Statements comply with the current statutory requirements, the requirements of the Foundation's governing document and the provisions of the Statement of Recommended Practice (SORP) Financial Reporting Standard (FRS) 102 issued in 2015.

Membership Overview

As of the end of March 2026, the Young Ealing Foundation has **132 members** supporting up to **67,000 children and young people** across the London Borough of Ealing per year.

Our member organisations operate in all seven towns of the borough and reflect that Ealing is the third most diverse borough in London, with **87% identifying as being equity-led.**

We know that the voluntary sector in Ealing is made up of small and micro-organisations and this is reflected in our members' turnover, **89% have a turnover of under £500,000** and **65% have a turnover of under £100,000.**

In terms of staffing, our members have an average of seven paid full-time members of staff, eleven paid part-time members of staff and five volunteers.

The important work of our member organisations is underpinned by a total of **6,761 volunteers** who give up their time for free in order to support Ealing's children and young people.

3. Objectives and Activities

Objective 1: Enabling the best opportunities for young people

Member Support

One of the key ways we create the best opportunities for young people is by providing our member organisations with a comprehensive package of free support. This includes year-round training and tailored one-to-one guidance, helping organisations build resilience, strengthen their long-term sustainability, and enhance the quality of the services they deliver to young people across Ealing.

Training

This year's training programme consisted of eleven training sessions with a total of 157 attendees.

Subjects were as follows:

- Bid Writing Training - Project Costs
- Bid Writing Training - Core Funding
- Developing your Board of Trustees
- Emergency First Aid at Work
- GDPR for Charities
- Impact Measurement
- Inclusive and Accessible Services
- Organisational Strategy
- Understanding ADHD and Autism
- Understanding Neurodiversity
- Working with Children Affected by Gangs and Violence

89% of attendees noted an improvement in knowledge because of attending our training sessions and feedback has included:

"Learnt so much and built so much confidence" and "Well run, very informative, good learning day"

Case Study: Propel

The Young Ealing Foundation joined a partnership of Young People's Foundations (YPFs) across north-west London funded through the Propel initiative, a long-term funding to ensure long-term, systemic change in London. The main focus is to invest in support and training for frontline youth workers who are critical to providing life changing services for children and young people.

Together with Young Westminster Foundation, Young Camden Foundation, Young Harrow Foundation, Young Hammersmith and Fulham Foundation and Young K&C, the Young Ealing Foundation developed a collaborative and comprehensive programme which developed vital skills, training and qualifications for youth and play service practitioners working in the borough.

Through Propel, members were able to access vital training, develop their professional skills and gain new qualifications, as well as attending regular networking sessions where they could collaborate with their peers to better address the issues young people are facing locally. Ranging from mental health to youth violence and employment.

The training we provided included emergency first aid, bid writing, neurodiversity in youth work, working with children affected by gangs and many more. We had over 100 practitioners from 88 different organisations attending the training and networks over the course of the year.

The Young Ealing Foundation recognises beyond formal training, opportunities to connect with peers in the youth sector and share learning are equally important, particularly when facing challenges within the sector. It is because of this that we hosted quarterly networking events throughout the borough to convene youth work practitioners. The events had both expert speakers and an "Opportunity Marketplace" for youth workers to share both opportunities and challenges. Each event was followed by informal networking to build connections amongst the cohort. Meetings helped members discover local provision, identify gaps, meet potential partners and avoid duplication.

121 Support

We believe that relationship-led, context-aware support empowers small community organisations to move beyond responding to immediate challenges and towards building resilient, sustainable organisations that can continue to meet the needs of their communities for years to come.

Unlike larger charities, which often have the resources to invest in specialist consultants, many of our members do not. Alongside our training programme, we therefore provide free, tailored one-to-one support across a range of areas, including fundraising, governance, organisational strategy and communications. Delivered by our experienced senior leadership team, this support is designed to respond to each organisation's unique context, challenges and ambitions.

This year, we provided bespoke one-to-one support to 29 member organisations. From guiding charities through crisis communications and strengthening governance to developing organisational strategies and securing new funding through tailored bid-writing support, we helped members build their resilience, increase their capacity and enhance the quality of services they provide for children and young people across Ealing.

Small Grants

This year marked the fifth round of our Small Grants programme, delivered in partnership with John Lyon's Charity. Through the programme, Young Ealing Foundation members could apply for grants of up to £8,000 to support projects working with children and young people, or for core costs if their organisation exclusively serves this group. Larger grants of up to £10,000 were available for organisations supporting children and young people with SEND.

In total **12** Small Grants were given out for the total amount of **£93,969.**

We provided bespoke feedback, support and guidance throughout the application process to ensure applications had the best possible chances of success.

A full list of funded members can be found on page 30. These grants will enable local organisations to support **1,206 children and young people** through a diverse range of activities, from circus, aerial and bungee camps for disadvantaged young people to inclusive sports and wellbeing programmes for children and young people with SEND, alongside many other enriching opportunities designed to help them thrive.

We also continued our Supplementary School Grants programme in partnership with John Lyon's Charity, giving out a total of **£32,500** to **8** organisations.

Ealing Young Champions

Our pioneering Ealing Young Champions programme puts young people at the heart of decision-making, ensuring they are not only heard but have genuine opportunities to influence the issues that matter most to them and their communities.

Over the past year, we supported 80 Young Champions from across the borough to develop their leadership skills and drive meaningful change. Together, they led two social action projects, completed a peer research project and contributed to 10 youth consultations, helping to shape local decision-making and grant-making.

The Young Champions also played an influential role in two significant borough-wide initiatives: the West London Youth Employment Roadmap, developed in partnership with the Youth Careers Collective and Youth Offer Partnerships across West London, and Ealing Council's Young People's Mental Health Research, ensuring that young people's experiences and priorities were reflected in both pieces of work. Through these opportunities, our Young Champions have continued to demonstrate the value of meaningful youth participation in shaping services, policies and opportunities across Ealing.

Social Action

Over the course of the year, our Young Champions designed and delivered two separate social action programmes, providing opportunities for young people to identify local issues, develop practical solutions and lead projects that created a positive impact within their communities.

The first social action programme focused on the theme of intergenerational social action, challenging our Young Champions to design and deliver initiatives that brought together people of different generations. The projects included a community fun day for children in a local park, visits to an Elders' Club to play games and distribute care packages and English conversation sessions for adults whose first language is not English. These initiatives were warmly received, providing meaningful opportunities for young people to connect with both older and younger members of the community, build relationships and gain a deeper understanding of different lived experiences.

Halfway through the year, the Young Champions delivered their second social action programme. This time, there was no set theme, giving participants the freedom to develop projects around the issues they cared about most. Their ideas included assembling care packages for distribution through a local food bank, organising a community phone-free family fun day, delivering interactive educational workshops on recycling for local children and young people, and hosting a panel discussion on the importance of democratic participation among young people. Once again, the projects were a great success, making a positive contribution to the local community while strengthening partnerships with local organisations, many of whom expressed a strong commitment to continuing to work alongside our Young Champions in the future.

Peer- Research

Another key element of our Ealing Young Champions programme was the delivery of a peer research project, providing young people with the opportunity to explore issues affecting their

communities through youth-led research. Loosely based on the theme of community spaces, participants identified their own research questions, selected appropriate research methods, carried out ethical community-based research and presented their findings at our Peer Research Showcase event.

Throughout the project, the Young Champions received training in effective and ethical research techniques, equipping them with the skills and confidence to engage with local residents and gather meaningful insights. They were also encouraged to present their findings creatively, producing outputs including zines, posters and other visual displays that brought their research to life.

The project was a great success, with community partners praising the quality of the young people's research and expressing a strong desire to continue working with them in the future. Through this experience, the Young Champions developed valuable research, leadership, communication and advocacy skills, while demonstrating the important role that young people can play in shaping conversations and influencing positive change within their communities.

“Taking part in the Ealing Young Champions programme has changed me in many positive ways. I have become more confident in myself, especially when speaking in front of others and sharing my ideas. Before joining the programme, I felt less confident because I was still improving my English, but this experience helped me realise that my voice and experiences are valuable.” – Zainab, 15, Ealing Young Champion

Ealing’s Youth Voice Strategy

This year, we worked alongside young people to develop Ealing's Youth Voice Strategy. Through ongoing engagement, young people shared a common concern: while opportunities for youth voice exist across the borough, they are often inconsistent, fragmented and have limited influence on the decisions that affect their lives. Rather than calling for another standalone project, they challenged us to think bigger: how can youth voice be embedded consistently across Ealing?

Developed by young people, for young people, the strategy is rooted in the experiences and aspirations of more than 400 young people from across the borough. It sets out a shared vision for strengthening co-production, improving communication, increasing civic participation and creating more opportunities for leadership. By working in partnership with the voluntary, community, education and public sectors, we aim to ensure young people are recognised as experts in their own lives and that their voices shape the decisions, services and opportunities that affect them.

Case Study: J

Young Champion ‘J’ is a 17 year old studying A-Levels. Despite performing well academically, J has in the past struggled with her confidence and taking part in social activities. Coming from a low-income background, J came across the Ealing Young Champions programme and eagerly applied to connect with new people whilst also making a positive difference to her community. J states that another primary reason for taking part in this social action project was to take advantage of opportunities available to her as she had previously not taken part in social action projects or peer-research.

J stated that her primary challenges are her lack of confidence in her ideas and public speaking. She has struggled in the past to relay her ideas in group work tasks and hoped that by taking part in this social action programme, she would develop the key skills in gaining more confidence. Another

barrier for J was the lack of opportunities she had to take part in community activities, particularly those aimed at young people. She believed that joining the YEF Ealing Young Champions programme would allow her to take part in local transformative action for young people.
J got involved in the programme to meet new, like-minded people and build her network. Having a strong passion for community initiatives, J also wanted to take part in social action programmes to give her the experience to develop key project planning and delivery skills that she could utilise in the future. She also notes that building her confidence was another key driving factor for her motivation to join the programme, as she was key to increase her ability in taking part in group discussions and leading conversations.

J worked in a group were all the young people realised that they shared a responsibility, being that their parents relied on them for translating documents as they do not speak English. After some research, they recognised that most of the population in Ealing are made up of ethnic minority communities, and therefore, there could potentially be other young people who have the same responsibility as they did. By recognising this, J and her team developed a social action project whereby parents from an immigrant background with a limited ability to speak English were invited to take part in friendly conversation and team-building exercises to boost their confidence in their English-speaking skills. J developed this project with her team and shared key tasks, such as project planning and budget allocation along with her team members.

J states that she has gained a lot of confidence throughout the process, and this is not limited to her involvement with the social action project at YEF. Both her teachers and family have all agreed that her confidence has improved and now regularly takes part in so many more opportunities and extracurricular that she was previously hesitant to take part in such as community projects and taking on leadership roles at her school.

Networks and Forums

Bringing organisations together remains a key part of our work to improve opportunities for children and young people across Ealing. Through our networks and forums, we create spaces for collaboration, knowledge sharing and partnership, helping the sector to respond more effectively to local needs.

This year, we continued to deliver our quarterly Children and Young People's Forum, providing local youth workers and organisations with opportunities to share best practice, hear the latest updates and guidance, and build meaningful partnerships that strengthen support for young people.

We also hosted a range of specialist networking events, including Meet the Funder sessions, Greenford Library events and the introduction of our new Tackling School Exclusions Network. Across nine forums and events, we welcomed a total of 316 attendees, demonstrating the continued value of bringing the sector together.

Case Study: Greenford Library

The Young Ealing Foundation works across the borough of Ealing, but for some time has recognised that Greenford as an area has been particularly underserved in terms of opportunities for children and young people and had limited access to space for those wishing to deliver in the area. Following conversations with multiple members and Ealing's Integrated Youth Services, YEF set out to find a solution.

Greenford has a library built in the 1930's which has an incredible amount of space and is centrally located just off the main Highstreet. In recent years, footfall and usage of the library have declined, leading to an amazing community space being underused. The Young Ealing Foundation set to motion an ambitious project to turn the library into a multi-functional building which served both library users and children and young people in the area.

The Young Ealing Foundation successfully secured the lease and transformed Greenford Library into a vibrant, community-managed library and inclusive family hub. This project brought life back into a vital public space and created the perfect environment for members to deliver meaningful opportunities for children, young people and families in one of Ealing's most underserved areas.

The space itself needed a lot of work to bring it back to its original condition. Using our connections within the community we hosted several volunteer days where local stakeholders with an interest in giving back to the community could come down and help us sort, clean, fix, clear and redecorate. The response and enthusiasm were awe-inspiring, we had several trades come down from Hill Group and Wates and give the library a much need revamp.

Over the past year, YEF has secured multi-year from John Lyon's Charity to build a comprehensive programme for children, young people and families which now includes two after school youth clubs (Integrated Youth Services), Carer Café's for parents of children with SEND (Contact Ealing), weekly Rhyme Time for small children and a community garden is being built out the back (Letting Grow). We also work with local recycling teams and host their free school uniform hub, where parents can take and donate unforms for a range of local schools.

For adults we have a thriving Knit and Knatter group who meet each week, an adult learning centre in one of the IT suites and council support drop ins where people can seek support for housing, benefit and statutory services. We have hosted art therapy to combat social isolation and increased mental wellbeing and domestic abuse support services (ParentingU).

From the outset we wanted to ensure that the Hub @ Greenford Library had strong community buy in. After employing a Hub Manager, to oversee the typical library services we created volunteer opportunities for those in the community who would like to give their time organising the book stock and supporting library users. The response has been phenomenal, and we now have a large group of regular library volunteers who have been crucial to the success of this project.

The Young Ealing Foundation also applied to the School of Social Entrepreneurs (SSE) Trading for Good programme. This is a highly competitive regional programme which develops social enterprises income and impact through specialist support and matched funding. The programme hugely supports the development of a strategy to ensure the Hub @Greenford Library builds on its sustainability so that it becomes a vital and well-funded community asset that remains for years to come.

In January 2026, we received an incredible award of £100,000 from HS2 to not only completely refurbish the children's library but to also recruit a Children's Activities Coordinator to develop the programme for children and young people.

We hired RareKind's mural artist team to create a new space centred around a "Journey Through Stories and Imagination". They took the concept and immediately set to work created a beach area, magical forest, busy city scene and a snowy mountain complete with a reading Yeti! They completely transformed a neglected space making it so bright and inviting. Adam Jones Joinery

created a bright multi coloured train and story station to bring the space to life, and we fitted new carpets with TW Contract Flooring to highlight each section.

The strength and the value of the Young Ealing Foundation is our ability to support others to work together and to find sustainable solutions. The Hub @ Greenford Library is a live example of multiple stakeholders, services, charities and the community all working together to ensure high-quality services for children and young people exist, irrespective of location or the current pressures faced by many in the UK. We could not be prouder of this thriving community asset which will continue to grow as the year progress.

Objective 2: Driving sector advocacy and leadership

Advocacy

At Young Ealing Foundation, we are committed to championing the vital role of the voluntary, community, faith and social enterprise (VCFSE) sector. Our members are trusted organisations, deeply rooted in their communities, with the knowledge, relationships and lived experience needed to support children, young people and families. Yet their contribution is too often overlooked.

Advocacy is at the heart of our work. We amplify the voice of the VCFSE sector, ensuring our members' expertise and experiences help shape local decisions, influence policy and attract investment. We also bring organisations together, creating opportunities for collaboration, shared learning and stronger partnerships with statutory agencies. By connecting people and organisations around shared priorities, we help build a more coordinated, resilient sector that is better equipped to improve outcomes for children and young people across Ealing.

Case Study: An asset-based approach to tackling school exclusions in Ealing

This year, Young Ealing Foundation brought together partners from across the borough to address one of Ealing's most persistent inequalities: the disproportionate exclusion of Black children, children with SEND and other groups facing discrimination within the education system.

Following training delivered by PARC, W4 Youth approached Young Ealing Foundation to help coordinate a borough-wide response. While many organisations were already doing excellent work to support children and families, this work was often disconnected. Parents found it difficult to navigate exclusion processes, schools faced challenges in developing consistently inclusive practice, and opportunities to influence policy were fragmented. Rather than creating another standalone project, we recognised that meaningful change would only be achieved by bringing organisations together around a shared ambition.

As Ealing's infrastructure organisation for children and young people's services, we convened more than 90 representatives from over 50 organisations, including voluntary and community organisations, schools, Ealing Council, the Race Equality Commission, elected members, parents and national partners. Through collaborative workshops and action planning, the partnership identified three priorities: strengthening support for children and families, improving inclusive practice within schools, and influencing policy and systems change. We also secured £5,000 of seed funding to enable partners to develop and test innovative approaches.

The partnership has already strengthened collaboration across the borough, creating new relationships between organisations that had not previously worked together and establishing a shared borough-wide action plan. Participants highlighted the value of networking, collaborative problem-solving and hearing directly from those with lived experience.

As the partnership evolves into the Preventing School Exclusions Network, its focus will be on driving earlier intervention and providing coordinated support for children, young people, their families and schools, while working collectively to achieve long-term systems change from the bottom up. Young Ealing Foundation will continue to provide the leadership, coordination and infrastructure needed to support this collaborative approach and help create a fairer, more inclusive education system for every child.

YEF Directory

The YEF Directory is our comprehensive online guide to free and low-cost children and young people's activities and services across Ealing. Featuring over 130 live listings at any one time, it's a vital tool for families, professionals and young people looking to connect with local opportunities. This year alone, the directory attracted over 6,500 visitors, playing a key role in boosting visibility for our members and the brilliant work they do in the community.

Young Ealing Foundation Awards

On Thursday 24th September, we hosted our biggest fourth annual Awards Ceremony at the stunning, Grade II listed Ealing Community Centre. The event celebrated the incredible achievements of young people in the borough and highlighted the innovative work of the organisations and youth workers who support them.

The evening was co-hosted by Ealing Young Champion, Emily Bunder and Young Ealing Foundation CEO Elly Heaton, alongside a stellar line-up of award presenters including leader of the Council, Cllr Peter Mason, Deridre Costigan MP, some of our brilliant Ealing Young Champions and many more. Ten awards were given out in total.

Special congratulations to the award winners and nominees, all of whom continue to make a profound impact in their communities.

With over 400 attendees, including youth workers, Councillors, and local civic leaders, the evening showcased the very best of Ealing's young talent. West London Performing Arts Academy, Elena Mitreva Ballet School, Mo Moon, TAIYE and The Proper Project gave electric performances, reminding everyone of the immense creative young talent within our community.

The event would not have been possible without the generous support of sponsors Old Oak and Park Royal Development Corporation (OPDC), Freshwater Foundation, Kirby Group Engineering, Miindfulness, Mulalley and Lets Leap Sports Academy.

The winners were as follows:

Award	**Winner**
Young Activist of the Year	Lauryn Rose Teixeira
Big Impact	Letting Grow
Partnership Award	Pride of England
Young Leader of the Year	Leticia Elena Netto
Young Entrepreneur of the Year	Dr. Haris Kiani
Spaces for Young People	CAIA Hayashen Youth Club
Young Volunteer of the Year	Cameron Baillie
Youth Work Professional of the Year	Bridget James-Agbo
Overcoming Adversity Award	Bethany Luke-Isaac
Fighting Inequality	Mahaba Cafe

4. Fundraising

The Young Ealing Foundation undertakes all fundraising activities in line with the Fundraising Code of Practice. The charity is committed to fundraising which is legal, open, honest and respectful. If fundraising activities are managed on the charity's behalf by volunteers, appropriate support is provided to ensure their fundraising activities protect both the reputation of the charity and its supporters.

The Board of Trustees and CEO actively review risks to income generation and support the Senior Leadership Team to deliver a clear fundraising strategy. The majority of the Young Ealing Foundation's income is secured from charitable trusts and foundations. Despite the many challenges presented by the cost-of-living crisis, the Young Ealing Foundation achieved considerable growth in diversifying income and raising the profile of the charity to funders and the local community.

We would like to extend our sincerest thanks to those who supported our work over the past year:

BBC Children in Need
City Bridge Foundation
City Press
Co-op Local Community Fund
Ealing Council
Freshwater Foundation
Groundwork UK
Imperial College London
Invesco Cares Charity
John Lyon's Charity
Kirby Group
Laguna Restaurant
Lets Leap Sports Academy
London School of Hygiene and Tropical Medicine
Mayor's Office for Policy and Crime
National Lottery
Old Oak and Park Royal Development Corporation (OPDC)
Pathways Trust
Percy Bilton Charity
Propel
School of Social Entrepreneurs
Southall Community Alliance
Sunbury Dry Lining
Transport for London
YPF Trust

5. Grant Making

During the year ended 31 March 2026, the Young Ealing Foundation worked collaboratively with John Lyon's Charity and Ealing Council to distribute a number of funds. Through our grants programmes, we have distributed a total of **£188,620** to **18** voluntary organisations working in the borough. Grants range in size from £500 to £10,000. A full list of grants is included on page 32 of this report.

6. Financial Review of the Year

Total net incoming resources for the year was £708,938 (2025: £705,510), details of which are shown in the Statement of Financial Activities. Total expenditure for the year was £648,044 (2025: £736,419). The balance of funds at the end of the year was £356,264 (2025: £295,370) of which £84,064 is restricted. The balance of unrestricted funds carried forward includes a General Reserve of £96,000. The remaining £176,200 will be required for the running costs of the charity in 2026-27.

7. <u>Future Plans</u>

Over the next year, we will continue delivering activities in line with our strategic objectives as we enter the third and final year of our current strategy. Alongside our ongoing commitment to strengthening the voluntary sector and creating the best opportunities for children and young people, we will place a particular emphasis on increasing youth voice and co production, ensuring

that young people play a more meaningful role in shaping the services and decisions that affect their lives.

We will continue to provide the support our members value most through one to one organisational development and fundraising support, training and workshops, strategic networks, communications and partnership development. Building on feedback from members, we will increase our focus on governance and leadership by delivering further trustee matching opportunities, governance training and peer support for charity leaders. We will also expand our work supporting the safe, ethical and effective use of artificial intelligence and technology, helping small charities to build confidence and capacity in this rapidly developing area.

We will launch new initiatives to strengthen youth leadership across the borough, including a youth led grant making programme and a supported young trustee programme to increase young people's involvement in charity governance. We will also publish our first annual Social Value Survey, demonstrating the contribution that Ealing's voluntary sector makes to local communities, while continuing to strengthen impact measurement across the sector so that organisations are better equipped to evidence the difference they make.

We will support The Hub at Greenford Library as it transitions to an independent Charitable Incorporated Organisation (CIO). Our focus will be on ensuring the new organisation is fully funded, well-governed and operationally sustainable, enabling the successful transfer of the lease and securing the library's future as a sovereign, community-led asset that continues to serve local residents for years to come.

Alongside delivering our existing programme of support, we will begin a comprehensive programme of consultation and research to inform the development of our 2027 to 2030 strategy. This will ensure our future priorities continue to reflect the changing needs of our members, strengthen opportunities for partnership and collaboration, and support a thriving, sustainable voluntary sector that enables all children and young people in Ealing to flourish.

8. Structure, Governance and Management

Governance

Throughout the year the board was made up of ten trustees. Board decisions are taken at bi-monthly board meetings, with new trustees being officially appointed by members at the AGM. There were no sub-committees of the board, although ad-hoc task and finish groups have been set up throughout the year to support the CEO on specific items such as risk management.

During the financial year we conducted a full trustee audit and we will continue to monitor whether Board composition provides the skills, experience and diversity appropriate to the organisation as it grows.

New Trustees are subject to an in-depth induction process, which includes providing:

- Information about roles and duties of Trustees from the charity commission
- Memorandum and Articles of Association
- Dates of Board meetings
- List of Trustees with contact details
- Business / Strategic Plan
- Trustee Code of Conduct

- Trustee handbook including key policies
- Annual Report and Summarised Accounts
- Organisation Chart
- Information about current projects

Trustees also meet key staff members including the CEO to discuss current priorities and projects, and are subject to references, DBS checks and eligibility checks. Trustees are not remunerated, however they can apply for expenses for attending meetings including travel and childcare costs associated with attending.

Public benefit

The Trustees confirm they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission, including the guidance 'Public benefit: running a charity' (PB2)."

Reserves policy

The Young Ealing Foundation has a cash reserve, also known as working capital, of approximately three months' core costs. This is the immediate cover required in the event of the need to close down the charity. The Trustees have agreed that the charity must maintain a cash reserve equivalent to three months' core running costs and to cover contracts to which Young Ealing Foundation is already committed. Three months' is estimated to be approximately £101,000 in line with the agreed budget for 2026-27. Reserves will be topped up to this level during 2026-27.

In making funding decisions for future projects and activities the Trustees will not commit until sufficient funding has been raised. In this way sufficient reserves should at all times be maintained for the future costs of the Charity.

In considering the reserves requirement, any amounts held as Restricted funds are not included except to the extent that they affect funding decisions involving specific projects to which those Restricted funds relate.

The reserves policy is reviewed annually by the Trustees.

Risk Management

The Young Ealing Foundation has a detailed risk register, outlining all the principle risks under the following categories:

- Governance
- Operational
- Financial
- External
- Youth Voice
- Membership.

The risk register is reviewed annually by a sub-committee of the board of trustees, at which point existing controls are reviewed, the likelihood and impact of a risk occurring are assessed, and further controls and mitigating actions are agreed with a deadline. The risk register is updated by the CEO on a bi-monthly basis for review at meetings of the Board of Trustees.

YOUNG EALING FOUNDATION

(A Charitable Incorporated Organisation No. 1171554)

Reference and Administrative Details

Trustees
Paul Bradford – Trustee (Chair)
Sharon Torpey– Trustee (Treasurer)
Jo Brianti – Trustee
Jeanette Grose – Trustee
Rema Rathborne – Trustee
Yemi Adeola – Trustee
Sophy Robinson – Trustee
Chris Bentley – Trustee
Emily Bunder - Trustee

Executive
Elly Heaton, CEO

Registered charity number
1171554

Principal office
Bilton House
7 Culmington Road
London
W13 9NB

Independent Examiner
Ily Maisanda BSc, ACMA, CGMA, ACA, MSc, Fintech (Oxford)
Chartered Management Accountant
Principal Partner
Maisanda & Co
Sobus Hub, 196 Freston Road, Kensington, London W10 6TT

Bank
The Co-Operative Bank, P.O. Box 101, 1 Balloon Street, Manchester M60 4EP
CAF Bank, 30 Old Broad St, London EC2N 1HT

YOUNG EALING FOUNDATION

(A Charitable Incorporated Organisation No. 1171554)

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' Annual Report and the Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).
The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Foundation and of the incoming resources and application of resources of the Foundation for that year.

In preparing these Financial Statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards, comprising FRS 102, have been followed, subject to any material departures disclosed and explained in the Financial Statements; and
- Prepare the Financial Statements on the going concern basis unless it is inappropriate to presume that the Foundation will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Foundation and enable them to ensure that the Financial Statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the Foundation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.
The Trustees are responsible for the maintenance and integrity of the Foundation and financial information included on the Foundation's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

By order of the Board of Trustees

Signed: 

Position: Chair of Trustees

Date: 25th August 2026

YOUNG EALING FOUNDATION

(A Charitable Incorporated Organisation No. 1171554)

Independent examiner's report to the trustees of Young Ealing Foundation (Charity No. 1171554)

I report on the accounts of the charity for the period ended 31 March 2026 which are set out on pages 20-32 of the Trustees Annual Report.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention:
which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Ily Maisanda ACMA, CGMA Date: 25/08/2026

YOUNG EALING FOUNDATION

(A Charitable Incorporated Organisation No. 1171554)

STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2026

	Notes	Unrestricted Funds	Restricted Funds	Total Funds 2026	Total Funds 2025
Income and Expenditure					
Incoming Resources					
Donations and Legacies	5	222,197	485,504	707,701	704,184
Investment income	8	1,237	-	1,237	1,326
Total Income Resources		**223,434**	**485,504**	**708,938**	**705,510**
Resources Expended					
Direct charitable expenditure	9	183,331	434,167	617,498	713,386
Fundraising and publicity	10	4,354	9,374	13,728	5,664
Management, Governance and administration	11	14,239	2,579	16,818	17,369
Total Resources Expended		**201,924**	**446,120**	**648,044**	**736,419**
Net Incoming/(outgoing) Resources		**21,510**	**39,385**	**60,895**	**(30,909)**
Transfers between funds		17,044	(17,044)	-	-
Net movement in funds		**38,554**	**22,341**	**60,895**	**(30,909)**
Reconciliation of funds:					
Total funds brought forward at 1 April 2025		233,647	61,723	295,370	326,279
Total funds carried forward at 31 March 2026		**272,201**	**84,064**	**356,265**	**295,370**

YOUNG EALING FOUNDATION

(A Charitable Incorporated Organisation No. 1171554)

BALANCE SHEET AS AT 31 MARCH 2026

	Notes	2026	2025
Fixed Assets			
Tangible assets	13	12,783	-
Current Assets			
Debtors	14	28,702	13,080
Cash at bank and in hand		347,232	292,758
		375,933	305,838
Current Liabilities			
Amounts falling due within one year	15	32,452	10,467
Net Current Assets		**343,481**	**295,370**
Total Assets Less Current Liabilities		**356,265**	**295,370**
Funds			
Restricted income funds	17	84,064	61,723
Unrestricted Funds	18	272,201	233,647
TOTAL FUNDS		**356,265**	**295,370**

For the financial year ended 31 March 2026 the company was entitled to exemption from audit under section 477 Companies Act 2006 relating to small companies. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these financial statements under the requirements of the Companies Act 2006.

The directors acknowledge their responsibility for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company. These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime within Part 15 of the Companies Act 2006 and in accordance with. FRS 102.

On behalf of the Board, signed and dated:



Paul Bradford, Chair
25th August 2026

YOUNG EALING FOUNDATION

(A Charitable Incorporated Organisation No. 1171554)

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 31 MARCH 2026

	Notes	2026 £	2025 £
Cash flows from operating activities			
Cash generated from/(absorbed by) operations	22	70,282	(75,682)
Investing activities			
Purchase of tangible fixed assets		(17,044)	
Investment income received		1,237	814
Net cash generated from/(used in) investing activities		(15,807)	1,326
Net cash used in financing activities		-	-
Net increase/(decrease) in cash and cash equivalents		**54,475**	**(74,356)**
Cash and cash equivalents at beginning of year		292,758	367,114
Cash and cash equivalents at end of year		**347,233**	**292,758**

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2026

1. Accounting policies

Charity information
Young Ealing Foundation is a Charitable Incorporated Organisation (CIO).

1.1.Accounting convention

The financial statements have been prepared in accordance with the Young Ealing Foundation's Charitable Incorporated Organisation Association, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The Young Ealing Foundation is a Public Benefit Entity as defined by FRS 102.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the Young Ealing Foundation. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2.Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the Young Ealing Foundation has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3.Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4.Income

Income is recognised when the Young Ealing Foundation is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Grants are recognised in the financial statements when due. Donations are recognised when received. Sales are recognised when the related services have been provided.

Cash donations are recognised on receipt. Other donations are recognised once the Young Ealing Foundation has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

1.5.Expenditure

Expenditure is accounted for on an accruals basis and includes irrecoverable VAT. Grants payable are recognised as expenditure when payment is due to the partner organisation in accordance with the terms of the agreement.

1.6.Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts.

1.7.Financial instruments

The Young Ealing Foundation has elected to apply the provisions of Section 11 ‘Basic Financial Instruments’ and Section 12 ‘Other Financial Instruments Issues’ of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Young Ealing Foundation’s balance sheet when the Young Ealing Foundation becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets
Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities
Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

1.8.Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the Young Ealing Foundation is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.9.Critical accounting estimates and judgements

In the application of the Young Ealing Foundation's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

5 Donations and Legacies

	Unrestricted funds 2026 £	Restricted Funds 2026 £	TOTAL 2026 £	Unrestricted funds 2025 £	Restricted Funds 2025 £	TOTAL 2025 £
Donations and gifts	17,050	500	17,550	20,446	-	20,446
Grant income (note 6)	147,785	391,385	539,170	147,701	313,465	461,166
Local Authority Income (note 7)	5,726	91,534	97,259	1,316	168,292	169,608
Contract Income	6,863	1,640	8,503	7,502	-	7,502
Core Cost contributions from projects	-	-	-	-	-	-
Gifts In Kind	36,000	-	36,000	36,000	-	36,000
Other	8,773	445	9,218	9,462	-	9,462
	222,197	**485,504**	**707,701**	**222,427**	**481,757**	**704,184**

6 Grants

Grants receivable were:	Unrestricted funds 2026 £	Restricted Funds 2026 £	TOTAL 2026 £	Unrestricted funds 2025 £	Restricted Funds 2025 £	TOTAL 2025 £
Awards For All- Young Champions	-	-	-	-	20,000	20,000
BBC Children In Need	-	38,000	38,000	-	12,000	12,000
City Bridge Trust- Core	-	40,666	40,666	-	29,083	29,083
Clarion Futures- Young Champions	-	-	-	-	17,000	17,000
Co-Op Community Fund	-	-	-	500	-	500
DWP- Core CEO Support	16,522	-	16,522	21,451	-	21,451
No Wrong Door	-	-	-	-	10,000	10,000
Groundwork UK	-	13,500	13,500	-	-	-
London School of H&TM	-	2,793	2,793	-	-	-
John Lyon's Charity- Small Grants	-	100,000	100,000	-	100,000	100,000
John Lyon's Charity- AMPACC	-	-	-	-	18,000	18,000
John Lyon's Charity- Core	100,000	-	100,000	100,000	-	100,000
John Lyon's Charity- CEP	-	-	-	-	12,000	12,000
John Lyon's Charity- Greenford Library	-	80,000	80,000	-	30,000	30,000
John Lyon's Charity- Holiday Funding	-	-	-	-	4,200	4,200
John Lyon's Charity- Supp Schools	-	-	-	5,000	25,000	30,000
Mace Foundation- Core	-	-	-	5,000	-	5,000
Mayor's Office for Policing and Crime	-	20,000	20,000	-	-	-
National Lottery Community Fund	-	75,115	75,115	-	-	-
Pathways Trust	10,000	-	10,000	-	-	-
Percy Bilton Charity	-	4,920	4,920	-	-	-
Shaftesbury Young People Trust	-	-	-	-	10,000	10,000
Southall Community Alliance	2,600	-	2,600	-	-	-
Tesco Stronger Starts	2,125	-	2,125	-	-	-
Young Westminster Foundation	16,538	16,391	32,929	15,750	26,182	41,932
	147,785	**391,385**	**539,170**	**147,701**	**313,465**	**461,166**

7 Local Authority Income

Income receivable were:	Unrestricted funds	Restricted Funds	TOTAL	Unrestricted funds	Restricted Funds	TOTAL
	2026	2026	2026	2025	2025	2025
	£	£	£	£	£	£
LB Ealing - Parent Carer Champions	-	25,689	25,689	-	45,000	45,000
LB Ealing - Greenford Library	1,500	39,449	40,949	-	-	-
LB Ealing - Stronger Futures	-	26,396	26,396	-	75,492	75,492
LB Ealing - Core	4,226	-	4,226	1,316	47,800	49,116
	5,726	**91,534**	**97,260**	**1,316**	**168,292**	**169,608**

8 Interest and Investment Income

	2026	2025
	£	£
Bank interest received	1,237	1,326

9 Direct Charitable Expenditure

	Unrestricted Funds	Restricted Funds	2026 Total	2025 Total
	£	£	£	£
Grants	-	188,620	188,620	258,964
Direct project cost	11,878	39,038	50,916	82,026
Payroll expenditure (salaries, employer NI, employer's pension)	88,178	186,087	274,265	296,658
Contractors, staff training, recruitment and other staff costs	25,169	5,971	31,140	22,057
IT Support	3,955	-	3,955	2,874
Telephone	3,653	-	3,653	3,944
Travel and subsistence	620	87	707	792
Hospitality	2,425	295	2,721	3,866
Printing, postage and stationery	886	661	1,547	1,300
Office equipment	887	6,090	6,977	487
Rent	36,000	-	36,000	36,000
Heat and Light	1,905	7,176	9,081	1,774
Water	449	109	557	629
Depreciation	4,261	-	4,261	-
Repairs, Maintenance and Cleaning	3,065	34	3,098	2,014
TOTAL	**183,331**	**434,167**	**617,498**	**713,386**

10 Fundraising and Publicity

	Unrestricted Funds	Restricted Funds	2026 Total	2025 Total
	£	£	£	£
Marketing and Print	974	296	1,269	1,180
Events and Networking	-	-	-	1,777
Fundraising costs	690	9,079	9,769	-
Internet and website	2,690	-	2,690	2,706
TOTAL	**4,354**	**9,374**	**13,728**	**5,664**

11 Management, Governance and Administration	Unrestricted Funds	Restricted Funds	2026 Total	2025 Total
	£	£	£	£
Insurance	2,071	348	2,418	1,704
Governance costs	500	-	500	2,219
Bank charges	89	-	89	61
Accountancy & legal fees	700	-	700	800
Other Professional Fees	-	-	-	2,560
External Finance Function	7,600	2,156	9,756	7,315
Dues and Subscriptions	3,280	75	3,355	2,710
TOTAL	**14,239**	**2,579**	**16,818**	**17,369**

12 Staff Costs and Emoluments, trustee remuneration and expenses and the cost of key management personnel	2026	2025
	£	£
Staff salaries	240,629	265,480
Social security costs	21,865	23,163
Employer pension contributions	11,771	8,015
	274,265	**296,658**

Two employees received employee benefits of more than £60,000. (2025: 1)

None of the trustees have been paid any remuneration or received any other benefits from employment with Young Ealing Foundation or a related entity. Trustee expenses totalling £0 (2025: £0) have been reimbursed in the year.

The key management personnel of Young Ealing Foundation comprise of the trustees and the Chief Executive Officer. The employee benefits of the key management personnel including employer's NIC, total £82,901 (2025: £69,288).

The average number of employees in the year were as follows:

	2026	2025
	Number	Number
Employees	7	7

13 Tangible Fixed Assets

	Fixtures, Fittings and Equipment
	£
Cost at 1 April 2025	-
Additions	17,044
Disposals	-
Cost at 31 March 2026	**17,044**
Depreciation at 1 April 2025	-
Charge for the year	4,261
Disposals	-
Depreciation at 31 March 2026	**4,261**
Net book value at 31 March 2025	**-**
Net book value at 31 March 2026	**12,783**

14 Debtors	**2026**	**2025**
	£	**£**
Trade debtors	28,702	7,500
Prepayments	-	5,580
	28,702	**13,080**

15 Liabilities Falling Due Within One Year	**2026**	**2025**
	£	**£**
Trade creditors	13,551	1,190
Taxation, social security and pension contributions	8,101	8,377
Accruals	800	900
Deferred Income	10,000	-
	32,452	**10,467**

16 Deferred Income reconciliation	**2026**	**2025**
	£	**£**
Balance brought forward	-	25,000
Amount released	-	(25,000)
Amount deferred for the year	10,000	-
	10,000	**-**

Monies invoiced under performance related grants have been deferred where appropriate.

17 Restricted Funds

		MOVEMENT IN FUNDS			
	Opening Balance at 1 Apr 2025	**Income**	**Expenditure**	**Net transfer from unrestricted funds**	**Closing Balance at 31 Mar 2026**
	£	**£**	**£**	**£**	**£**
Cultural Education Partnership	1,685	-	(1,685)	-	-
Greenford Library	-	139,614	(100,377)	(17,044)	22,193
Mental Health Project	-	2,793	(2,793)	-	-
No Wrong Door	1,860	-	(1,860)	-	-
John Lyon's Small Grants	30,404	100,000	(93,969)	-	36,435
Parent Carer Champions	11,525	25,689	(37,214)	-	-
Stronger Futures	2,063	111,511	(91,444)	-	22,130
Supplementary Schools	4,233	-	(4,232)	-	-
Young Champions	7,000	38,840	(43,484)	-	2,356
Propel	2,954	16,391	(18,395)	-	950
Core	-	50,666	(50,666)	-	-
TOTAL	**61,723**	**485,504**	**(446,120)**	**(17,044)**	**84,064**

Restricted funds relate to grants received for specific expenditure which has not been fully utilised at the balance sheet date.

The Greenford Library fund represents restricted income received for library programme activities. During the year, three assets totalling £17,044 were purchased from restricted funds. As the funder's obligation is treated as discharged on purchase, the asset value has been transferred to a designated fixed asset fund within unrestricted reserves. The designated fixed asset fund represents the net book value of those assets (£17,044 cost less £4,261 depreciation) and will reduce annually as depreciation is charged.

	MOVEMENT IN FUNDS (Previous Year)				
	Opening Balance at 1 Apr 2024	**Income**	**Expenditure**	**Net transfer from unrestricted funds**	**Closing Balance at 31 Mar 2025**
	£	**£**	**£**	**£**	**£**
AMPAAC	-	18,000	(18,000)	-	-
Creative Minds	30,225	-	(30,225)	-	-
Cultural Education Partnership	34,685	12,000	(45,001)	-	1,685
Greenford Library	-	30,000	(30,000)	-	-
New Direction	68	-	(68)	-	-
No Wrong Door	-	10,000	(8,140)	-	1,860
John Lyon's Small Grants	56,945	100,000	(126,541)	-	30,404
Parent Carer Champions	17,001	45,000	(50,477)	-	11,525
Stronger Futures	-	75,492	(73,429)	-	2,063
Supplementary Schools	3,000	25,000	(23,766)	-	4,234
Young Champions/ Youth Voice	4,853	63,200	(61,053)	-	7,000
Propel	5,366	26,182	(28,594)	-	2,954
Core	-	76,883	(76,883)	-	-
TOTAL	**152,142**	**481,757**	**(572,176)**	**-**	**61,723**

Restricted funds relate to grants received for specific expenditure which has not been fully utilised at the balance sheet date.

18 Unrestricted Funds

	MOVEMENT IN FUNDS			
	Opening Balance at 1 Apr 2025	**Income / (Expenditure)**	**Transfers**	**Closing Balance at 31 Mar 2026**
	£	**£**	**£**	**£**
Designated - Fixed Asset Fund (Greenford Library)	-	-	12,783	12,783
General Unrestricted	233,647	21,510	4,261	259,418
TOTAL	**233,647**	**21,510**	**17,044**	**272,201**

	MOVEMENT IN FUNDS (comparison)			
	Opening Balance at 1 Apr 2024	Income / (Expenditure)	Transfers	Closing Balance at 31 Mar 2025
	£	£	£	£
General Unrestricted	174,137	59,510	-	233,647
TOTAL	**174,137**	**59,510**	**-**	**233,647**

19 Analysis of net assets between funds

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2026	2026	2026	2025	2025	2025
	£	£	£	£	£	£
Fund balances at 31 March 2026 are represented by:						
Current assets/(liabilities)	272,201	84,064	356,265	233,647	61,723	295,370

20 Income from general donations, donated goods and donated services

We are very grateful to the many individuals and the organisations who have supported our work through donations and fundraising events.

21 Related party transactions

There were no related party transactions in the reporting period that require disclosure.

22 Cash generated from operations	**2026**	**2025**
	£	**£**
Surplus/(deficit) for the year	60,894	(30,909)
Adjustments for:		
Depreciation charge	4,261	
Investment income recognised in statement of financial activities	(1,237)	(1,326)
Movements in working capital:		
(Increase) in debtors	(15,622)	(12,084)
(Decrease)/increase in creditors	11,985	(31,363)
Increase in deferred income	10,000	-
Cash generated from/(absorbed by) operations	**70,282**	**(75,682)**

23 Debt

Young Ealing Foundation had no debt during the year. (2025: £0)

24 Grants given to member organisations

Name	Fund	Amount
Education And Skills Development (ESDEG)	Parent Carer Champions	7,701.25
GOSAD	Parent Carer Champions	5,882.25
HSENA	Parent Carer Champions	4,650.25
Znaniye Foundation	Parent Carer Champions	2,172.75
HSENA	Propel	500.00
Riana Development Network	Propel	500.00
Excel Learning C.I.C	Small Grants	7,796.00
Leo's Circus CIC	Small Grants	7,796.00
Planet Penguin Football Foundation	Small Grants	10,000.00
Punjabi Theatre Academy	Small Grants	7,766.00
Rolladome	Small Grants	9,796.00
Somali Family Learning (SoFaLe)	Small Grants	7,620.00
Stepping Stones Together	Small Grants	9,500.00
Sweet Science Foundation	Small Grants	7,965.00
The Grove Community	Small Grants	8,000.00
The Proper Project	Small Grants	8,000.00
The Store Cupboard	Small Grants	9,730.00
Education And Skills Development (ESDEG)	Stronger Futures	21,450.00
Jamal Edwards Delve	Stronger Futures	22,344.00
Treasure Boxing Club	Stronger Futures	29,450.00
	TOTAL	**188,619.50**