KINGSTEIGNTON YOUTH CENTRE

Accounts - 31 July 2026

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KINGSTEIGNTON YOUTH CENTRE

General Information

REGISTERED CHARITY NUMBER: 1171416

TRUSTEES:

Beryl Austen retired this year
Jane Cottle from 8 May 2026
Jo Gregson retired this year
Ron Peart (Chairman)
Paul Morrison from 26 January 2026
Martin Field from 14 May 2026
David Rollason
Susan Rollason
Antony Dempster from 14 May 2026

ADDRESS:

Kingsteignton Youth Centre
KYC Broadway Road
Kingsteignton
Newton Abbot
TQ12 3EH

INDEPENDENT EXAMINER:

Jason Foxwell FCCA FCIE
12 Hillbourne Road
Poole
BH17 7JB

KINGSTEIGNTON YOUTH CENTRE

TRUSTEES' REPORT

The trustees present their report for the period ended 31 July 2026.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are required to prepare accounts for each financial year, which reflect the receipts and payments of the charity and of the surplus or deficit of income against payments for the year.

The trustees are responsible for:

- keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity; and

- safeguarding the assets of the charity and hence for taking reasonable steps for prevention and detection of fraud and other irregularities.

LEGAL AND ADMINISTRATIVE

The charity was first registered as a Charitable Trust on 17 November 1969. This charity was closed in October 2017 and a new Charitable Incorporated Organisation (CIO) was formed on 1 February 2017 under Charity Commission registration no: 1171416. It is governed by a CIO Constitution.

The property owner is Kingsteignton Town Council which has no beneficial interests in the building. Kingsteignton Youth Centre CIO is responsible for the control, management and maintenance of the property under a Deed of Trust between the Town Council and the CIO.

The Youth Centre trustees are responsible for the day to day management and control of the charity and the Youth Centre building. Trustee meetings were held 10 times in the financial year 2025 to 2026.

In planning the charity's activities at their meetings the trustees have kept in mind the Charity Commission's guidance on public benefit and the charitable objects of the CIO. They have received detailed written reports from the Treasurer, Secretary and KYC Youth Leader. They have followed the charity's policies, including, among others policies relating to financial matters; their duties as employers; risk management; health and safety; child protection and safeguarding; privacy and data protection.

OBJECTIVE

The objectives of the charity are:

1. To advance in life and help young people living in Kingsteignton and the surrounding area through:

    a. The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
    b. Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

2. To promote for the benefit of the inhabitants of Kingsteignton and the surrounding area the provision of facilities for recreation and other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity of disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

REVIEW OF ACTIVITIES

The trustees provide strategic leadership and in 2025-26 have continued to undertake all tasks involved in managing the Youth Centre as an attractive and accessible resource and running a youth club for children and young people aged 8 to 17 years.

The National Lottery Fund has recently granted funds over a two year period which will enable the trustees to engage paid staff members tasked with increasing awareness of the facilities for hire, increasing bookings revenue, securing grant aid and other forms of financial support and modernising bookkeeping. The grant aid may also be used to meet the cost of employing a part-time caretaker to ensure that people who use the premises have a positive experience.

The difference KYC makes;

Kingsteignton youth centre provides a space where young people find support and grow in many different ways:

1. KYC youth club provides a variety of activities and support when needed for children and young people aged 8 and 17 years
2. South Devon Asperations Group runs a weekly support group for young people and their parents/carers and siblings, providing a parent led peer-support group and a variety of activities for children with additional support needs
3. An NHS monthly lunch club provides social support for recovering mental health service users
4. The Youth Centre currently provides a well-resourced daily teaching space for a specialist education service provider for a small number of young people who benefit from learning in a well-resourced, safe, calm and quiet environment with space to move around in.
5. A local dance school uses the Youth Centre to run all-day dance activities in school holidays
6. Local families hire KYC for birthday parties and to celebrate family occasions at weekends

Business users and local service providers hire the Youth Centre for daytime events.

The Benefits – the users report:

KYC youth club; Young people tell us they value KYC as a space that crosses the boundaries between school and other clubs; they make new friends including from other school years and other schools; many report it builds confidence, they feel more confident with increased social skills and feelings of self-worth and valuing others. These benefits are reported in their own words to our youth leaders and volunteers as well as on members' feedback forms.

Parents and staff at the weekly SDAG (Asperations) group find the Youth Centre an accessible and attractive community space which they tell us they enjoy using. The Centre is the only place in the area that is offering space for a parents room, a large hall for group games, an arts room and a well-equipped recreation room with pool tables, a disco with lights and a dance space.

REVIEW OF ACTIVITIES (continued)

A joint effort
KYC Trustees offer their heartfelt thanks to the residents of Kingsteignton and surrounding areas who support their activities, to the National Lottery Community Fund and other donors for the grants they have awarded and to Kingsteignton Town Council for making available invaluable administrative support, all of whom vitally show confidence in us, boosting moral among the trustees and youth club staff and energising the team to keep the Youth Centre going for the benefit of all to enjoy its amenities.

Approved by the trustees on 25 September 2026
and signed on their behalf by



Ron Peart
Chair of Trustees

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF KINGSTEIGNTON YOUTH CENTRE

I report to the trustees on my examination of the accounts of Kingsteignton Youth Centre ("the charity" for the period ending 31 July 2026.

Responsibilities and basis of report

As the trustees of the charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or

2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jason Foxwell FCCA FCIE
independent-examiner.net
12 Hillbourne Road, Poole, BH17 7JB

Date: 5 October 2026

KINGSTEIGNTON YOUTH CENTRE

Receipts and Payments Account for the period ended 31 July 2026

	Notes	2026 Total £	2025 Total £
RECEIPTS			
Bookings income		19,788	9,260
Restricted grants		23,450	7,333
Precept unrestricted income		19,721	19,500
Subs and tuck sales		10,244	9,486
Other receipts		991	307
Total receipts		£74,194	£45,886
PAYMENTS			
Wages		23,636	24,314
Activities, trips and materials		1,599	2,702
Insurance and legal		6,511	5,357
Telephone and internet		1,161	1,350
Water rates		321	396
Gas and electricity		5,210	4,431
Building maintenance		2,712	8,348
Staff training		72	259
Waste		1,291	1,065
Tuck supplies		7,493	2,381
Refunds		140	10
Restricted fund expenditure		3,450	3,197
Total payments		£53,596	£53,810
Surplus (deficit) of receipts over payments		**20,598**	**(7,924)**
Bank balance at 31 July 2025		48,275	56,199
Bank balance at 31 July 2026		**£68,873**	**£48,275**

KINGSTEIGNTON YOUTH CENTRE

Statement of Assets and Liabilities at 31 July 2026

Assets

The charity has the following bank and cash balances:

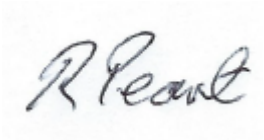
	2026	2025
	£	£
Current account	12,645	3,563
Lloyds Fixed Term deposit	15,539	15,246
Designated/Restricted account	20,687	18,441
Emergency reserve account	20,002	11,025
	£68,873	**£48,275**

Liabilities
None.

Funds
The charity has a number of designated and restricted funds which are included in the receipts and payments accounts and asset balances. The respective balances at 31 July 2026 were:

Restricted funds	2026	2025
	£	£
Salaries	-	422
TDC – front door	-	4,133
KTC – legionella compliance	-	3
	£nil	£4,558
Unrestricted funds		
Designated fund	20,687	13,884
Emergency reserve fund	15,539	15,246
General funds	32,647	14,587
Total funds	**£68,873**	**£48,275**

Approved by the trustees on 25 September 2026
and signed on their behalf by



Ron Peart
Chair of Trustees