Ogmore Valley Silver Band

Annual Trustee Report

Accounts
(Year ending 31 st December 2025)

Registered Charity
1171293

Accounting period 1st January 2025 to 31st December 2025

Ogmore Valley Silver Band

Charitable Objectives

To educate the public in the musical arts and to facilitate the musical aspirations of its members and to further their advancement in the art of playing brass band and popular music in concerts and other activities in the wider community.

Constitution

The band operates under a constitution adopted at a General Meeting held on 4th September 2016.

Activities during the Year

The turbulence of 2024 continued into 2025 with the then committee requesting at the Annual General Meeting in March 2024 to close the Band. However, it was agreed that the current trustees and committee should be stood down and new Trustees and Officers be appointed. This took the rest of 2025 to be handed over. New Trustees were appointed and a new Committee elected. The first full rehearsal took place in July 2025 with a number of members being present and some new members too.

Events by the Band including the Maesteg Welfare Park Centenary celebrations followed by Brassy on the Island, at Barry Island, went well and were followed by playing at the Nantymoel Remembrance Service and a book launch for the Charity Ogmore Valley Local History Society. Christmas 2025 saw the band performing throughout the valley and also concerts at a community centre, local public house and a care home.

The roof of the Band Hall was repaired in March 2025 but within 3 weeks was damaged again. A generous private donation was received in November 2025 which will cover the cost of new repairs in early 2026. The Committee also approved works to be carried out for Insurance, Fire and Health & Safety Regulations.

Income Reserve Policy

The Band aims to retain sufficient reserve funds in order to cover any future capital expenditure for the band hall, instruments, uniforms, music and other assets to allow the band to continue its charitable objectives.

Trustees

As appointed by the Members in July 2025:
Helen Jones (Chairwoman)
Gabriela Boyle (Treasurer) — later resigned in July 2026
Tracey Ellitts (Secretary)

Ogmore Valley Silver Band

Profit and Loss

Basis: Accrual

From 01/01/2025 To 31/12/2025

Account	Total £
Operating Income	
Subscriptions	404.00
Donations	7,116.61
Fundraising	70.77
Bank Interest	5.16
Event Fees	225.00
Refund of Error Payment	144.00
Total for Operating Income	7,965.54
Gross Profit	**7,965.54**
Operating Expenses	
Bank Fees and Charges	45.00
Gas	356.16
Instrument Repairs	28.31
Insurance expense	1,003.85
Hall Repairs	2,038.00
Janitorial Expense	10.72
Electricity	852.00
Welsh Water	156.97
Administration Fees	122.40
Conductor Fees	299.69
Total for Operating Expense	5,046.38
Net Profit/Loss	**2,919.16**

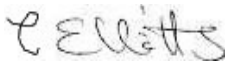
* *Amount is displayed in your base currency BP

Ogmore Valley Silver Band

Declaration

The trustees declare that they have approved the report and accounts above.

Signed on behalf of the charity's trustees.

Signed: 

Full Name: Tracey Ellitts

Position: Treasurer (Former Secretary)

Date: 16/09/2026