Trustees' Annual Report for the period

	Period start date				Period end date		
From	1	April	2025	To	31	March	2026

Section A Reference and administration details

Charity name	Pillaton Village Hall CIO
Other names charity is known by	
Registered charity number (if any)	1171103
Charity's principal address	Pillaton Village Hall
	Pillaton
	Cornwall
	Postcode PL12 6QS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1.	David Dolley	Chair		
2.	Shirley Floyd	Social Events Coordinator		
3.	Sarah Bunkum			
4.	Chris Ley	Treasurer		
5.	Kirsty Mims		1 Apr 2025 to 10 Feb 2026	
6.	Matt Roser	Secretary		
7.	Susan White	Social Events Coordinator		
8.	Brian Henderson			
9.	Carole Hoskin			
10.	Peter Johnson			
11.	Robin Dwane			
12.	Beth Bailey			

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Foundation Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed indefinitely by a resolution passed at a properly convened meeting of the charity trustees.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

There are 12 trustees.

The charity trustees will make available to each new charity trustee, on or before his or her first appointment:
(a) a copy of the current version of this constitution; and
(b) a copy of the CIO's latest Trustees' Annual Report and statement of accounts.

All trustees give their time voluntarily and receive no remuneration or other benefits.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The provision and maintenance of a village hall for the use of the inhabitants of Parish of Pillaton in the county of Cornwall, without distinction of political, religious or other opinions, including use for:
(a) meetings, lectures and classes, and
(b) other forms of recreation and leisure-time occupation, with the object of improving the conditions of life for the inhabitants.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Activities and bookings of the Village Hall by local groups and Pilates remained strong. Bookings for private parties were largely static with 16 bookings over this period.

VE Day celebration event funded by the CIO proved extremely enjoyable. Two Murder Mysteries performed by local theatre groups were popular and attended by sold out audiences, which contributed £956 to CIO funds.

The Fireworks Event held in November was funded and motivated by CIO to a) give a good night out for the community and b) hopefully prevent multiple private fireworks events, which would cause distress to livestock, pets and concerned villagers.

The hall is made available for post-funeral gatherings free of charge. A minimum charge to cover costs only is levied for charitable fundraising events. There are reduced charges for community events/meetings such as a Toddlers group which provide support and benefit to the local area

The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Village Hall CIO is dependent on the voluntary efforts of its dedicated trustees, who made considerable efforts to ensure that the hall could be opened and managed safely when open for the public.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

April to July 2025

Major electrical work was undertaken to rectify faults revealed in EICR inspection and to satisfy insurance requirements.

The hall was utilised by various local groups and private hirers during this period.
VE day celebration including a seven-piece jump jive band and funded by the CIO was enthusiastically attended by parishioners.

A Murder Mystery by a local theatre group was performed to a sold-out audience and generated income of over £350 for the CIO.

August to December 2025

Renewal of subscriptions for the 200 Club generated income of £2382, half of which were exclusive funds for CIO.

The Gardening Club held their annual summer show in September and a children's pumpkin event for Halloween. Both events were extremely popular.

The CIO funded and managed a fireworks event on the playing field on 7 November with licensed bar and food available.

A review of the Children, Young Persons and Vulnerable Adults Safeguarding policy was instigated.

Reconstitution of The Playing Field Support Group to raise £10000 to replace equipment on playing field was agreed. The CIO agreed to provide £2500 towards the fund.

January to March 2026

Children, Young Persons and Vulnerable Adults Safeguarding policy was reviewed and agreed by trustees.

Following requests to provide enhanced catering facilities, a subcommittee was instigated to investigate the requirements for meeting a higher tier of food-safety regulation and the associated costs.

A Murder Mystery by a local theatre group was performed to a sold-out audience and generated income of over £400 for the CIO.

Section E Financial review

Brief statement of the charity's policy on reserves	On 31 March 2026, the CIO held cash at bank of £29798.26 and cash in hand of £335.39 These funds are held to meet planned and any unforeseen expenditure. Various hall fixtures are now ageing and likely to require replacement.
Details of any funds materially in deficit	Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about: • the charity's principal sources of funds (including any fundraising); • how expenditure has supported the key objectives of the charity; • investment policy and objectives including any ethical investment policy adopted.	Our main source of income this year has been hall hire fees, Fund raising activities and 200 Club. The main costs incurred have been expenditure on hall maintenance, insurance premiums and utility bills.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	CK Ley	D Dol
Full name(s)	CHRIS LEY	DAVE DOLLEY
Position (eg Secretary, Chair, etc)	~~DAVE DOL~~ TREASURER	CHAIR
Date	22/10/2026	

CHARITY COMMISSION FOR ENGLAND AND WALES

Pillaton Village Hall CIO	1171103

Receipts and payments accounts

CC16a

For the period from	01 April 2025	To	31 March 2026

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
200 Club	2,382	-	-	2,382	2,598
Village News	507	-	-	507	750
Miscellaneous	12	-	-	12	28
Fund Raising	480	-	-	480	766
Hire of hall	3,840	-	-	3,840	4,593
Grants and donations	341	-	-	341	5,099
Playing Field rent	20	-	-	20	20
Petty Cash transactions	-	-	-	-	267
PFSG	908	-	-	908	-
Events	3,624	-	-	3,624	-
Electric meter	266	-	-	266	-
Pillaton Parochial Church Council	418	-	-	418	-
Sub total *(Gross income for AR)*	12,798	-	-	12,798	14,121
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	12,798	-	-	12,798	14,121
A3 Payments					
200 Club	1,243	-	-	1,243	1,407
PFSG	438	-	-	438	-
Hall maintenance	4,605	-	-	4,605	2,585
Village News	333	-	-	333	322
Miscellaneous	390	-	-	390	721
Utilities	1,385	-	-	1,385	1,416
Insurance	730	-	-	730	761
Hire of hall refunds	360	-	-	360	200
VE Day 2025	-	-	-	-	132
CCTV	52	-	-	52	40
Petty Cash transactions	-	-	-	-	267
Events	3,002	-	-	3,002	-
Pillaton Parochial Church Council	418	-	-	418	-
Sub total	12,955	-	-	12,955	7,851
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	12,955	-	-	12,955	7,851
Net of receipts/(payments)	- 157	-	-	- 157	6,270
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	30,291	-	-	30,291	-
Cash funds this year end	30,134	-	-	30,134	6,270

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Cash at bank	29,798.26	-	-
	Cash in hand	335.39	-	-
		-	-	-
	Total cash funds	**30,134**	**-**	**-**
	(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

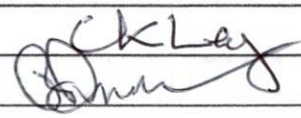
B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Will bequest	To be alllocated	£5,097.32	
200 Club	200 Club prize	£683.00	
Playing field equipment	PFSG	£3,296.18	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	CHRIS LEY	16/4/26
	ROBIN DWANE	16/4/26