# Trustees' Annual Report for the period

| | Period start date | | | | Period end date | | |
|---|---|---|---|---|---|---|---|
| From | 01 | January | 2025 | To | 31 | December | 2025 |

## Section A Reference and administration details

| | |
|---|---|
| **Charity name** | Pilton Green Man CIO |
| **Other names charity is known by** | |
| **Registered charity number (if any)** | 1170742 |
| Charity's principal address | 51 The Rock |
| | Pilton |
| | Barnstaple |
| | Postcode EX31 1PN |

**Names of the charity trustees who manage the charity**

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|---|---|---|---|
| 1 | Susan O'Grady | | | |
| 2 | Marc Brayley | Treasurer | | |
| 3 | Francis Vernon Clarke | Chair | | |
| 4 | Paul Willcox | | | |
| 5 | Martin Haddrill | Correspondent | | |
| 6 | Bryn Rees | | | |
| 7 | Wendy Robinson | | Up to 17 October 2025 | |
| 8 | | | | |
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| 19 | | | | |
| 20 | | | | |

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

| Name | Dates acted if not for whole year |
|---|---|
| | |
| | |
| | |

**Names and addresses of advisers (Optional information)**

| Type of adviser | Name | Address |
|---|---|---|
| | | |
| | | |
| | | |
| | | |

**Name of chief executive or names of senior staff members (Optional information)**

| |
|---|
| |

## Section B Structure, governance and management

**Description of the charity's trusts**

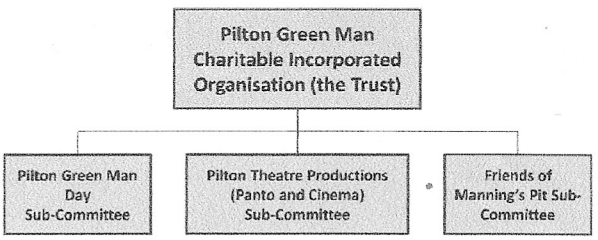
| | |
|---|---|
| Type of governing document (eg. trust deed, constitution) | Constitution |
| How the charity is constituted (eg. trust, association, company) | Charitable Incorporated Organisation |
| Trustee selection methods (eg. appointed by, elected by) | Appointed by the existing trustees |

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees are made aware of the Constitution and the policies on Safeguarding and Equality & Diversity and of the three Charity Commission guidance documents on public benefit PB1, PB2 and PB3.




The Pilton Green Man CIO is the umbrella organisation for three Sub-Committees running 1) the annual Pilton Green Man Day normally held in July, 2) Pilton Theatre Productions, now performing annually at the Barnstaple Fringe Theatrefest in June, and running the fund-raising monthly Pilton Cinema in the Green Man Bar & Bistro in Pilton, and 3) the Friends of Manning's Pit managing the land owned by the CIO. At least one trustee is an active member of each Sub-Committee.

The three operating sub-committees carry out risk assessments of their operations and also prepare event management plans as appropriate. A H&S policy and related procedures were developed in relation to the management of the Manning's Pit land and are being reviewed annually.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To promote good citizenship for the public benefit by facilitating the development of a volunteer force to assist the community, in particular but not exclusively those members of the community who are in need, in such ways as the trustees may from time to time decide. To advance such charitable purposes (according to the law of England and Wales) as the trustees see fit, in particular, but not limited to, the promotion of the arts and advancement of education in the history of Pilton, primarily but not exclusively, for the benefit of the people of the Pilton ward of Barnstaple, Devon and will be achieved through the making of grants or providing other support.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The trustees usually meet four times a year to ensure that the organisation of the Pilton Green Man Day, the Pilton Theatre Productions, and the Friends of Manning's Pit are satisfactory and to consider applications for awards and the completion reports from projects to which awards have been made.

We confirm that the trustees have had regard to the Charity Commission's guidance on public benefit.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

The charitable objectives are met by making small grants available to community organisations, charities, groups and individuals to carry out projects which will benefit the people of Pilton. The geographical area of Pilton covers the area approximately from the ND District Hospital to Pottington and from Bradiford to Raleigh and Yeo Vale and there is a resident population of around 5,000.

In June 2021 the CIO purchased for the community about 18 acres of land known locally as Manning's Pit. In connection with this the CIO is also registered with HMRC to enable the collection of Gift Aid on monies donated.

## Section D Achievements and performance

**Summary of the main achievements of the charity during the year**

As a result of the loss sustained at the Pilton Green Man Day in July 2024, as a result of appalling weather on the day, no funding awards were made in 2025.

## Section E Financial review

**Brief statement of the charity's policy on reserves**

The reserves policy of the CIO is to hold a sum equivalent to the loss which might be incurred in a worse case of complete washout of the Pilton Green Man Day, about £8,000.

**Details of any funds materially in deficit**

There are none.

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

During 2025, the CIO made a net profit of £5,019, proceeds from holding the Pilton Green Man Day (£5,164), and a loss of £145 by the Pilton Theatre Productions. As a result of the loss sustained in 2024, no funds were awarded as grants in 2025.

Expenditure on the management of Manning's Pit was £1,410 in 2025, land income - primarily from grazing fees - was £1,324 leaving £7,503 in the separate Manning's Pit account for expenses for future specific uses.

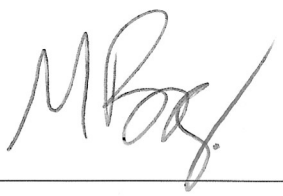
At 31st December 2025 the Pilton Green Man CIO had a bank balance of £22,567. It also owns Manning's Pit, estimated value £201,001.

## Section F Other optional information

## Section G Declaration

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

| | | |
|---|---|---|
| **Signature(s)** |  |  |
| **Full name(s)** | Francis Vernon Clarke | Marc Brayley |
| **Position (Secretary, Chair, etc)** | Chair | Treasurer |
| **Date** | 29th July 2026 | |

CHARITY COMMISSION FOR ENGLAND AND WALES

| Pilton Green Man CIO | 1170742 |
|---|---|

# Receipts and payments accounts

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| For the period from | 1/1/2025 | To | 31/12/2025 |
|---|---|---|---|

## Section A Receipts and payments

| | Unrestricted to the nearest | Restricted to the nearest £ | Endowment to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|---|---|---|---|---|
| **A1 Receipts** | | | | | |
| Donations | 372 | - | - | 372 | 2,288 |
| Drink sales | 9,787 | - | - | 9,787 | 4,463 |
| Stall Fees | 3,820 | - | - | 3,820 | 4,072 |
| Music & Entertainment | 180 | - | - | 180 | 351 |
| Programme | 1,800 | - | - | 1,800 | 1,995 |
| Grants | 930 | - | - | 930 | - |
| Other income | 1,263 | - | - | 1,263 | 1,581 |
| Equipment | - | - | - | - | 275 |
| Licenses and insurance | - | - | - | - | 121 |
| Other Events | 218 | - | - | 218 | 67 |
| | - | | | | - |
| ***Sub total*** *(Gross income for AR)* | 18,370 | - | - | 18,370 | 15,212 |
| **A2 Asset and investment sales,** | | | | | |
| | - | - | - | - | |
| | - | - | - | - | - |
| ***Sub total*** | - | - | - | - | - |
| ***Total receipts*** | 18,370 | - | - | 18,370 | 15,212 |
| **A3 Payments** | | | | | |
| Drink sales | 2,378 | - | - | 2,378 | 1,451 |
| Music & Entertainment | 3,371 | - | - | 3,371 | 2,165 |
| Panto | 195 | - | - | 195 | 234 |
| Equipment | 3,560 | - | - | 3,560 | 4,838 |
| Donations | - | - | - | - | 534 |
| Licenses and insurance | 2,086 | - | - | 2,086 | 2,731 |
| Merchandise | - | - | - | - | 1,758 |
| Grants | 1,200 | - | - | 1,200 | 1,050 |
| Programme | - | - | - | - | 1,420 |
| Stall Fees | 495 | - | - | 495 | 135 |
| Transfers | 67 | - | - | 67 | - |
| Other events | - | - | - | - | - |
| ***Sub total*** | 13,351 | - | - | 13,351 | 16,316 |
| **A4 Asset and investment** | | | | | |
| Asset Purchases | - | - | - | - | - |
| | - | - | - | - | |
| ***Sub total*** | - | - | - | - | - |
| ***Total payments*** | 13,351 | - | - | 13,351 | 16,316 |
| ***Net of receipts/(payments)*** | 5,019 | - | - | 5,019 | - 1,105 |
| **A5 Transfers between funds** | - | - | - | - | - |
| **A6 Cash funds last year end** | 17,548 | - | - | 17,548 | 17,114 |
| ***Cash funds this year end*** | 22,567 | - | - | 22,567 | 16,010 |

## Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted to nearest £ | Restricted to nearest £ | Endowment to nearest £ |
|---|---|---|---|---|
| **B1 Cash funds** | Cash on hand | 22,567 | - | - |

| | | | |
|---|---|---|---|
| | - | - | - |
| | - | - | - |
| ***Total cash funds*** | **22,567** | **-** | **-** |
| (agree balances with receipts and payments account(s)) | OK | OK | OK |

## B2 Other monetary assets

| Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|---|---|---|
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |

## B3 Investment assets

| Details | Fund to which | Cost (optional) | Current value |
|---|---|---|---|
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

## B4 Assets retained for the charity's own use

| Details | Fund to which | Cost (optional) | Current value |
|---|---|---|---|
| Manning's Pit Land | Unrestricted | - | 201,001 |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

## B5 Liabilities

| Details | Fund to which | Amount due | When due |
|---|---|---|---|
| | | | |
| | | | |
| | | - | |
| | | - | |
| | | - | |

Signed by one or two trustees on behalf

| Signature | Print Name | Date of |
|---|---|---|
| | FRANCIS VERNON CLARKE | 20/7/26 |
| | MARC BRAYLEY | 4/8/26 |