SEION CHAPEL TRUSTEES REPORT FOR THE YEAR ENDED 31st DECEMBER 2025

Reference and Administrative Information

Registered Name: Seion Welsh Baptist Chapel **Registered Charity Number**: 1170611

Principal Address: 61 Beech Wood Drive, Tonyrefail, Rhondda-Cynon-Taf

Trustees: Mrs. Stephanie Jeffreys - Treasurer Mr. David Owen - Secretary

Mrs Kathleen Pike Mr. Andrew Scully - Pastor & Chairman

Bankers: Barclays Bank, 12 Victoria Square, Aberdare CF44 7HY

Structure, Governance and Management

Status - Registered unincorporated charity established by constitution adopted 22 Sep 2014

Recruitment of Trustees - New trustees are proposed by trustees and ratified at a members meeting.

Objectives and Activities

Objective - To advance the Christian religion for the benefit of the public, in accordance with the statement of faith.

Main Activities - Two worship services each Sunday
A weekly prayer meeting (in person)
A weekly Bible study (through telephone conferencing)
A weekly children's meeting (for 4 to 11 year olds)
A weekly coffee morning

Achievements and Performance

Seion's Sunday worship services continued throughout 2025 with a faithful number attending. Some special services and meetings aimed at bringing new people in to Seion were also held. We ran a weekly children's meeting on a Monday throughout 2025. The children also played a part in our annual carol service which was held the Sunday before Christmas with approximately 100 people in attendance. We also ran a Holiday Bible Club for children during the school summer holidays. Shortly before Christmas three schools sent around 85 children in total to Seion for 'Christmas Wrapped Up' (a half day of educational activities put on by Seion's members teaching the children about why Christmas is special for Christians). In September one of those schools also sent a class up to Seion for us to run activities familiarising them with the chapel building and Seion's pastor taught them a Bible story that fitted in with the theme they were studying that term. We have run a number of meals/services for over 60s which have been attended by between 25 and 35 people. Seion's pastor has taken, and the chapel hosted, a number of funeral services, both for members of our congregation but also for other people from the local community. Our Bible Study is held on Monday's through telephone conferencing. This has made it possible for people who live quite a distance away from the chapel and those who (due to illness or infirmity) aren't able to attend evening meetings to study the Bible with us. As a result the vast majority of Seion's congregation phone in for the Bible studies. Seion's prayer meeting is held on a Thursday in the building.

Financial Review

Income for the year was £28,356 compared to £32,111 for the previous year. However, the previous year included a grant of £4,338 so normal income was £583 above the previous year. Expenditure for the year was £36,842 compared to £38,159 for the previous year. This gave an overall deficit on the year of (£8,486) which was covered by cash reserves which at the end of 2025 stood at £30,652. We continue to ne grateful to all our church members and others who support the work of the church.

Declaration

The report is signed on behalf of the trustees of Seion Welsh Baptist Chapel by Andrew Scully.

Signature - A M Scully

Seion Welsh Baptist Chapel	1170611

Receipts and Payments Accounts

For the period from	01/01/2025	To	31/12/2025

Section A Receipts and Payments

	Unrestricted funds £ 2025	Unrestricted funds £ 2024
A1 Receipts		
Offering/Gifts	22,372	21,364
Room Hire	600	970
Gift Aid	4,956	4,870
Others		4,338
Bank Interest	428	569
Sub total	28,356	32,111
A2 Asset and investment sales, etc.		
Total receipts	28,356	32,111
A3 Payments		
Salary/NI/Pension	25,197	25,340
Other ministry costs	590	286
Utilities	4,109	1,719
Insurance	1,281	1,246
Building Maintenance	2,333	2,031
Gifts	1,420	580
Other Church expenses	1,912	6,957
Other Church expenses		
Sub total	36,842	38,159
A4 Asset and investment purchases, etc.	0	0
Total payments	36,842	38,159
Net of receipts/(payments)	-8,486	-6,048
A5 Transfers between funds		
A6 Cash funds last year end	39,138	45,186
Cash funds this year end	30,652	39,138

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds £
B1 Cash funds	Cash at Bank	30,652
	Total cash funds	30,652

	Details	Unrestricted funds £
B2 Other monetary assets		

	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			

	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use	Building	Unrestricted	
	Fixtures & Fittings	Unrestricted	

	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities			

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A **Independent Examiner's Report**

Report to the trustees/ members of	Seion Welsh Baptist Chapel		
On accounts for the year ended	31/12/2025	**Charity no (if any)**	1170611

I report to the trustees on my examination of the accounts of the above charity for the year ended

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

accounting records were not kept in accordance with section 130 of the Act or

the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:	G W Mitchell	**Date:**	15/04/25
Name:	Mr G W Mitchell		
Address:	Four Winds, Hirwaun Road		
	Aberdare		
	Rhondda Cynon Taff CF44 9AF		