BELOVED ♡

IMPACT REPORT

2025/26



CHARITY NO: 1170261

How to contact us:

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Visit our website: www.beloved.org.uk
Or scan the QR code for more information



Bank details for donations:

Co-operative Bank
Beloved
67258633
08-92-99

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REFERENCE AND ADMINISTRATION INFORMATION FOR THE YEAR ENDED 31 MARCH 2026

Address for correspondence	C/O Burton Sweet Ltd The Clock Tower 5 Farleigh Court Old Weston Road Flax Bourton Bristol BS48 1UR
Governing document CIO	Constitution dated 18 November 2016
Charity Registration Number	1170261
Trustees responsible for managing the charity	This charity has been given a dispensation from the charity commission for publishing the names of its trustees.
Bankers	Cooperative Bank PO Box 101 1 Balloon Street Manchester M60 4EP
Independent Examiner	Joshua Kingston, BSc., FCA. Burton Sweet Limited Chartered Accountants The Clock Tower 5 Farleigh Court Old Weston Road Flax Bourton Bristol BS48 1UR



OUR OBJECTIVE

To relieve poverty and hardship, in particular by working with those involved in prostitution or at risk of being drawn into prostitution as a result of unemployment, poverty, deprivation, financial hardship, ill-health, or disability and to do so:
(i) for the public benefit;
(ii) throughout the United Kingdom;
(iii) in pursuance of Christian principles; and
(iv) in accordance with the Statement of Faith

OUR MISSION

To support women working in any area of the indoor sex industry including parlours, escorting and online, in Bristol and the surrounding areas, promoting the dignity and self worth of every woman that we meet. Whether they are remaining in the industry, seeking to leave or have already left, we walk alongside women, raising their awareness of opportunities and supporting them to address any physical, emotional, economic and spiritual needs they may identify.

A LETTER FROM THE CHAIR

Welcome to this year's annual report from Beloved. It is a pleasure to report the advances Beloved has made this year, with greater reach and impact for the women we serve.

Over this year Beloved has cemented its unique position supporting women who have experience selling and exchanging sex in indoor settings including brothels across Bristol and Bath.

Beloved continues to provide non-judgemental acceptance, friendship, practical help and advocacy for these women complementing what statutory services are able to provide.

However, the vulnerability of the situations women face has been evidenced by increasing numbers of high-risk safeguarding concerns requiring multi-agency support. This has sadly included the death of a woman by violence earlier this year.

To counter these increasing challenges we have grown our staff numbers allowing an increase in outreach hours and provision of more wellbeing events. The team will expand to include additional workers and volunteers who speak multiple languages, thus improving our ability to communicate with a wider number of women.

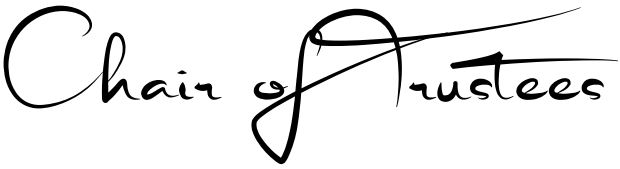
Beloved has been blessed with loyal staff, their years of commitment and welcome to new staff members has enabled the growth that's been achieved. A deliberate investment in staff development, with education and training, including suicide prevention, trauma informed practice and ADHD coaching has broadened the staff skillset. There has also been a continued commitment in providing wellbeing and supervision to support our staff so that they can continue with this valuable sensitive work.

A huge thank you goes out to the army of faith filled volunteers who over the past year have prayed, baked, gone on camps and coffee mornings, as well as accompanying our women's workers in outreach visits. Beloved wouldn't function without your commitment and contribution.

Beloved is grateful for the financial provision we receive. Funding comes not only from direct grant applications but increasingly from individuals who give regularly and those who spend their time fundraising. We also receive grants from many churches across Bristol. In a time where nationally charities are struggling with financial constraints, we are thankful. Your prayers and financial support allow us to not only continue in our valuable work, but to grow.

A key achievement in 2026 has been the completion of a piece of funded qualitative research into Beloved's services. This has fed directly into the team's strategy discussions and will help shape the way ahead for Beloved in the coming years.

Looking ahead as Beloved responds to the changing landscape of the sex industry, we have ambitions to extend our reach to women advertising in the digital sphere, as well as consolidate the existing services.





HOW DOES BELOVED SUPPORT?

- Outreach
- Casework
- Community
- Wellbeing
- Prayer
- Partnerships
- Referrals

OVERVIEW OF ACTIVITIES

Our support for women who have current or past experience of the indoor sex industry remains centred around the following key areas:

Massage parlour visits

Our outreach takes us into massage parlours, where we meet women and offer friendship, practical support, and time to talk. We provide safety information from Ugly Mugs and personal panic alarms, helping women access resources that can improve their wellbeing and security. Many of those we meet are isolated and have little or no connection with other support services. This frontline ministry is built on trust, compassion, and prayer, creating opportunities to share the good news of Jesus and witness powerful moments of hope and transformation.

One-to-one casework

We support women to access safe accommodation, employment opportunities, benefits, sexual health and primary care services, as well as a range of specialist support across Bristol and Bath. We can also assist with matters such as EU Settlement Scheme applications, provide short-term emergency financial assistance, and work alongside our network of local partners and supporters to respond to individual needs as they arise.

Wellbeing activities

In response to the women's interests and requests, we offer a range of activities that promote their physical, emotional, and spiritual wellbeing. These include osteopathic treatment, art and craft workshops, reflective therapy, and volunteering opportunities at a local flower farm. We also organise day trips and residential weekends away to Christian camps, providing opportunities for rest, connection, and healing while fostering a sense of community.

SOCIAL VALUE IMPACT

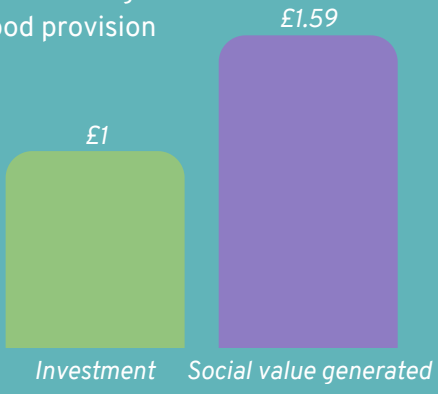
Social Return on Investment (SROI) methodology takes into account the national deprivation index and attempts to put a monetary value on wider outcomes such as improved wellbeing, increased independence, reduced pressure on public services, employment, stronger communities, or improved quality of life.

A social value assessment of this nature was carried out for Beloved and was based on the following particular outcomes which could be identified, evidenced and valued financially:

Casework: Education, training, coaching and mentoring
Outreach: Community health & safety and food provision
Faith Empowerment: Pastoral support
Wellbeing: Mental health & wellbeing

The resulting SROI analysis found that:

Every £1 invested in our work in the above areas, generates £1.59 in social value for vulnerable women and their communities.



Thus demonstrating that our activities create measurable benefits beyond their financial cost!

Alongside this analysis, it is important to note that the nature of our charitable work addresses complex, often overlapping issues, and some of the most important outcomes and benefits may take years to emerge, while others are difficult to capture financially.

In conclusion, we are encouraged by the positive socio-economic impact we have had to date and we will continue to look for ways to increase this further in the future!

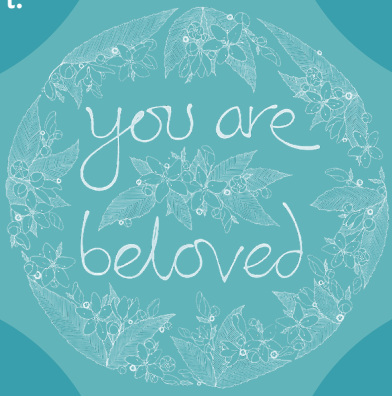
From data captured over the last year, our statistics show the following:

90%

Helped in reducing isolation through our wellbeing outings, meet ups and emotional support.

62%

Have increased personal safety through our ugly mugs reports, safety alarm distribution and safety planning.



69%

Received faith connection through prayer, church attendance and Christian conferences.

77%

Have had barriers to exiting the sex industry reduced through support with housing and formal documentation.

IMPACT SNAPSHOT

1,598 1-1 Casework hours completed

1,200 Group sessions hours completed

300 Number of food kits delivered

117 Women connected with via our outreach services

60 Women having regular support with our trained casework team

34 Wellbeing workshops, activities and trips



Projects	Outcome
Outreach Visits to massage parlours, pop-up brothels and other indoor settings.	52 outreach visits extending non judgemental support & prayer alongside safety information, gifts and toiletries.
Casework 1:1 practical and emotional support to remove barriers and access help including essential health services.	16 women supported with formal documentation including ID thereby enabling greater empowerment.
Housing Positive move ons away from parlours and rogue landlords.	15 women moved into secure, independent accommodation.
Employment Supporting women with CVs, job applications and referrals to work programs.	11 women newly in employment, training or volunteering.
Wellbeing Wellbeing workshops and activities, reducing isolation, increasing skills and improving mental health.	27 women accessed wellbeing workshops, including trips away, art therapy and group drop ins.
Spiritual Support Providing opportunities to engage with faith through prayer, church connection and residential camps.	32 women empowered in their faith through prayer, study and community.

Significant changes from last year

33% increase in the number of parlour visits

25% increase in the number of women met on outreaches

Sadly these percentages show the growing need, and we therefore continue to increase our capacity to meet it.

PARTNERSHIPS



MULTI AGENCY WORKING

Beloved work with a number of organisations across the city and nationally, and are appreciative that we all play our part to provide services where they are needed for those most disadvantaged. Some of the groups we have been honoured to take part in this year include:- International Women's Day, Bristol Homelessness Forum, Women's Rough Sleeping Census, Bristol Sexual Violence Forum and the Sexual Violence Reference Group and Co Pro Community of Practice.

This year we had 21 new referrals. The majority of these were self referrals or from our outreach visits into the parlours. We also received referrals from partner agencies such as St Mungos, ARA, the Police and Unseen.

We have continued to offer paid counselling to the women we casework through Bourne Family Project. This has included some women being offered EDMR therapy, which has greatly helped contribute to them dealing with past trauma. We continue our pathway into employment through Lovewell, and have also joined the Brighter Future Cooperative, who offer safe employment opportunities to survivors of modern slavery.

Finally, we have been able to share insights and feed into academic research including Bristol Sex Worker Health Needs Assessment and A Critical Review of Substance Use Services for Individuals Engaged in the Sex Industry through In-Person Work. Through our affiliation with Beyond the Streets we along with others share our knowledge to support their vital work bringing policy change at National level in the area of social justice for women.

United in Prayer

For women facing multiple disadvantages in our city.

One25 For women to heal and thrive

BELOVED

Spring of Hope

WORKING WITH LOCAL CHURCHES

We are deeply grateful to the church community across Bristol and the surrounding areas for the continued generosity and support they have shown us. This support has taken many forms, including practical resources, volunteers, advocacy, and financial contributions, but above all, we are thankful for the churches and individuals who faithfully hold us in prayer.

Over the past year, we have continued to build partnerships with churches across the city, working together wherever possible to support women in practical and meaningful ways. During the ongoing Cost of Living Crisis, churches have helped us provide recipe kits and food packs, as well as opportunities for women to attend camps and spiritual retreats. These experiences have offered space for rest, encouragement, and the chance to be part of a welcoming faith community.

We would like to extend our heartfelt thanks to the Woodlands Church Family, Hope Chapel, Life Church, City Church, Thornbury Baptist, Mustard Tree, Cornerstone Bath and St Nick's for their regular support. We are also incredibly grateful to the many other churches who have generously given, welcomed us to share about our work, and continued to pray faithfully for the women we support and our team.



£8,172 IN DONATED GOODS!

1,343 VOLUNTEER HOURS!









Whether it is baking cupcakes, leading outreach, offering friendship, fundraising, running workshops, or raising awareness, our volunteers make an incredible difference every single day.

We simply could not do what we do without our volunteers!

FRANKIE'S STORY

Frankie is a woman who we have known for the last ten years. As a result of various factors, including childhood trauma and having a young family to support, Frankie ended up selling sex in a massage parlour and it was there that Beloved first made contact through one of our regular parlour visits.

Over the ten years that our caseworkers have supported her, Frankie has wanted to leave the sex industry, but felt bound in part by the cost of living and continual financial constraints. However, in the last year, Frankie successfully left this behind once and for all, and with our support, managed to secure a job she has always wanted, helping make a difference to others.

It has been an honour to journey alongside Frankie over these years and into this new chapter of her life seeing the brave steps she has made and her strength to start again. It has been wonderful to be able to wrap around her with the support of the church she is now attending, and to see her start to process and heal from what has happened to her through this and Beloved's counselling pathway.

Frankie is now an active member of our advisory board, feeding into our organisational strategy for which we're very grateful. She and we praise God for all He is doing for her and her wider family.

"I went to a church event with Beloved which really helped me to know that God does love me, it doesn't matter my past or what I've been through and my past - God's gone through everything with me and He still loves me and that is the most amazing feeling I think anyone can feel."

DIRECTOR'S VIEW

When reflecting back on the last couple of years, I note that in our Impact Report 2023/24 we had the objective to learn more about the women we serve.

I'm pleased to report that thanks to Quartet funding, we appointed a researcher who has interviewed 20+ women to hear their views on the indoor sex industry and their needs from us as an organisation supporting them. This has been invaluable and will drive forward our strategy over multiple years. We recognise the importance of co-production and are thrilled that from this research we have set up an advisory board of lived experience, whose voices and insights are essential for our organisational health and growth.

It is also testament to where we are this year that we are in a position to develop longer term plans, looking forward with hope to bring positive change alongside the women we support.

Our person centred approach means we are here for women wherever they are and whatever they choose. We are committed to this; extending kindness and compassion without judgement for however long a woman wishes us to journey with her.

Through our annual monitoring this year we have recorded that of the women who regularly receive casework, 62% are still engaged in the indoor sex industry and 38% have left. Often we find on exiting, that this is when support needs are the highest as women navigate new jobs, homes and communities and we are glad to be able to offer help with those elements as well as our counselling pathways and wellbeing activities. Even with these new challenges, the statistics are telling of the improvement women experience during the year:

Improvement reported in the women Beloved is supporting	Improved Mental Health	Improved Physical Health
Those in the sex industry	50%	21%
Those exited the sex industry	73%	67%

This goes to evidence the burden and toll we know the sex industry brings on women's health, even with support services available. With our near 15 years of expertise and new found knowledge from our research project, we want to share our learning for the benefit of women who have been so overlooked and misunderstood.

Over the course of the next year we are developing our public profile with the aim of extending our reach to women who aren't aware of our service and build further partnerships with other organisations in the region, so keep a look out for our new promotional film and website to be launched in the autumn!

We also reach the milestone of 15 years since our founder started prayer walking around the city's brothels as laid on her heart to reach out with God's love. This is the work we are proud to continue, knowing it is in the strength of God's Spirit that we go and that it is His intent to bring help to those who are exploited, hope to those who are struggling and perseverance to us all as we walk through life's ups and downs.

"Now to him who is able to do abundantly more than we can ask or imagine, according to his power at work within us, to him be the glory in Christ Jesus throughout all generations." Ephesians 3:20

You are warmly invited to join us to celebrate this anniversary in April 2027.

FINANCE OVERVIEW

The charity's income in the reporting period to 31 March 2026 was £239,063 (2025: £294,032). Expenditure was £223,959 (2025: £169,792).

Once again, Beloved has experienced a positive financial year, providing a strong foundation of stability and consolidation while enabling the charity to continue developing and pursuing future growth opportunities. Grant funding and donations, including both regular contributions and one-off gifts, remain the charity's primary sources of income. A dedicated fundraising week was held in June 2025, which proved highly successful, not only in terms of the funds raised but also in raising awareness and broadening the charity's reach and profile.

Reserves Policy and Designated Funds

The Trustees review the reserve levels of the charity annually. This review encompasses the nature of the income and expenditure streams, the need to match income with commitments and the nature of reserves. The Trustees also take into consideration the future of the charity, the uncertainty over future income streams and other key risks identified during the risk review.

Total current funds are £206,023 of which £30,269 is held in restricted funds. Further explanation and the nature and purpose of each fund is included in note 2 of the financial statements.

At the close of the reporting period, General unrestricted funds stood at £125,754 and Designated funds at £50,000 which has been set aside for training, development & strategy, communications & marketing, cost of living & hardship, core support and pilot projects. These will include a Netreach Project, which aims to establish contact with women who have adverts on adult websites, a platform we have not previously reached, as well as the appointment of an additional caseworker for a fixed period to focus on developing deeper relationships and providing support to women of other nationalities.

Our free reserves of £125,754 are in line with our 6 months reserves policy which is set due to the relational nature of our service and in accord with our values of compassion and a trauma informed approach to our support. Trustees deem it appropriate to allow a 6 month period in the event of ending our service to mitigate any traumatising of our service users.

Thank You



BELOVED ♡

We support women
who have experience of
the indoor sex industry



We promote the value, dignity and wellbeing
of all women who access our support

hello@beloved.org.uk
www.beloved.org.uk

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed/constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the trustees on 8 October 2026 and signed on their behalf by:



Chair of Trustees

Independent Examiner's Report to the Trustees of Beloved

I report to the trustees on my examination of the accounts of Beloved (the Charity) for the year ended 31st March 2026.

Responsibilities and basis of report

As the charity trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Joshua Kingston

Joshua Kingston BSc FCA
Burton Sweet Limited
The Clock Tower
5 Farleigh Court
Old Weston Road
Flax Bourton
Bristol BS48 1UR

Date: 8 October 2026

BELOVED

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 MARCH 2026

		Unrestricted General Funds £	Designated Funds £	Restricted Funds £	Total 2026 £	T otal 2025 £
Receipts						
Donations		107,700	-	-	107,700	104,970
Fundraising & Grant income		67,498	-	54,485	121,983	188,362
Interest		3,567	-	-	3,567	700
Other		5,813	-	-	5,813	-
Total receipts		184,578	-	54,485	239,063	294,032
Payments						
Charitable activities	1	166,953	-	57,006	223,959	169,792
Total expenditure		166,953	-	57,006	223,959	169,792
Net receipts/(payments)		17,625	-	(2,521)	15,104	124,240
Transfers between funds	2	(53,226)	50,000	3,226	-	-
Net movement in funds	2	(35,601)	50,000	705	15,104	124,240
Cash funds as at 1 April 2025		161,355	-	29,564	190,919	66,679
Cash funds as at 31 March 2026		125,754	50,000	30,269	206,023	190,919

BELOVED

STATEMENT OF ASSETS AND LIABILITIES

AT 31 MARCH 2026

	2026 £	2025 £
Cash Reserves		
Cash atbank	205,929	190,893
Petty cash	94	26
	206,023	190,919
Other Current assets		
Other debtors	623	604
	623	604
Liabilities		
Tradecreditors	(1,908)	(936)
	(1,908)	(936)
Funds Reserves		
Brought forward	190,919	66,679
Net receipts/(payments) for the year	15,104	124,240
Carried forward	206,023	190,919

Signed on behalf of the trustees on 8 October 2026



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Chair of Trustees

1 Charitable Activities Expenditure

	Unrestricted Funds £	Restricted Funds £	Total 2026 £
Employment and subcontractors costs	142,855	30,977	173,832
Property costs	2,557	9,137	11,694
Administration and exiting costs	7,521	2,141	9,662
Governance costs	3,000	-	3,000
Outreach	7,116	6,085	13,201
Fundraising	152	-	152
Insurance	-	1,242	1,242
Events	2,207	1,755	3,962
Professional and legal costs	1,138	5,224	6,362
Other costs	407	445	852
	166,953	57,006	223,959

Prior year comparative

	Unrestricted Funds £	Restricted Funds £	Total 2025 £
Employment and subcontractors costs	82,457	42,511	124,968
Property costs	143	9,961	10,104
Administration costs	4,717	3,368	8,085
Governance costs	1,440	-	1,440
Outreach	5,059	8,691	13,750
Fundraising	210	-	210
Insurance	913	-	913
Events	2,574	922	3,496
Donations	50	-	50
Professional and legal costs	2,764	2,848	5,612
Other costs	756	408	1,164
	101,083	68,709	169,792

2Movement in Funds

	Balance at 31.3.25 £	Receipts £	Payments £	Transfers £	Balance at 31.3.26 £
Unrestricted Funds					
General Funds	161,355	184,578	(166,953)	(53,226)	125,754
Designated Funds					
T raining	-	-	-	3,920	3,920
Development and strategy	-	-	-	5,993	5,993
Communications and marketing Cost of living and	-	-	-	11,300	11,300
hardship	-	-	-	8,000	8,000
Pilot Projects	-	-	-	8,755	8,755
Core support	-	-	-	12,032	12,032
	161,355	184,578	(166,953)	(3,226)	175,754
Restricted Funds					
Awards for All	-	20,000	(9,067)	-	10,933
Garfield Weston	-	15,000	(7,766)	-	7,234
Hardship Fund	2,243	-	(2,726)	483	-
Hedley Foundation	-	4,500	(1,695)	-	2,805
John James	3,565	-	(5,990)	2,425	-
Anonymous: Developing work	4,883	-	-	-	4,883
Oliver Borthwick Fund	170	-	(170)	-	-
Quartet - Community Foundation Resilience	9,404	-	(6,787)	-	2,617
Quartet - Express Fund	-	4,000	(4,000)	-	-
Quartet Police & Crime Com m issioner	2,519	985	(3,822)	318	-
St Stephens & St James - Co-ordinator	1,671 3,407	-	(1,671) (1,762)	-	-
St Stephens & St James - Nurture Programme	- 1,702	-	(10,000) (1,550)	-	1,645 -
Wesleyan Community Grant	29,564	10,000	(57,006)		
Westhill Endowment	190,919	-	(223,959)	-	152
		54,485		3,226	30,269
		239,063		-	206,023

2 Movement in Funds (continued)

Fund descriptions

Designated Funds

Training - These funds have been set aside for team wellbeing and training.

Development and strategy - These funds have been set aside to help plan the 5 year strategy of the charity and develop the voice of Lived Experience, co-producing the charity's direction and delivery with service users.

Communications and marketing - These funds have been set aside to create a promotional film, develop a new website and to help raise the profile of the charity.

Cost of living and hardship - These funds have been set aside to aid financial stability and to create housing and employment pathways, and remove barriers to exiting for beneficiaries.

Pilot projects - These funds provide salaries for 2 new pilot projects reaching women in different settings.

Core support - These funds have been set aside to cover 12% of operational costs to enable all of the above.

Restricted Funds

Anonymous: Promotional Film - Grant funding for the creation of a film to promote our services and share information of our work externally.

Awards for All - Outreach and Move-on coordinated and managed by our Senior Caseworker.

Garfield Weston - Funding for our core costs.

Hardship Fund - A direct fund for emergency exiting support costs for women.

Hedley Foundation - Funding for direct project costs.

John James - Funding for charity projects.

Anonymous: Developing work - Funds received for the use of new and developing work, including towards salaries of a case worker, operation and finance salaries and project costs.

Oliver Borthwick Fund - Funding for housing, accommodation and prevention of homelessness.

Quartet Community Foundation Resilience - For organisational resilience, a researcher and related costs to carry out an audit of the women and their needs.

Quartet Express Fund - Core costs (rent and utilities)

Quartet Police & Crime Commissioner - For caseworker salaries, travel costs, volunteer recruitment & co-ordinator salary & contribution to core costs.

2 Movement in Funds (continued)

Renishaw Charities Committee - Vocational training and support. Grant given to a service user to start their own business.

St Stephens & St James Co-ordinator Grant - Awarded towards the salary of an Engagement Coordinator.

St Stephens & St James Nurture Programme - Wellbeing events and therapy for service users.

Wesleyan Community Grant - Funding towards the salaries of our caseworkers and our Engagement Co-ordinator.

Westhill Endowment - Outreach expenses, mileage and supplies.

Prior year comparative

	Balance at 31.3.24 £	Receipts £	Payments £	Transfers £	Balance at 31.3.25 £
General Funds	48,725	213,713	(101,083)	-	161,355
	48,725	213,713	(101,083)	-	161,355
Restricted Funds					
Anonymous: Promotional Film	276	-	(276)	-	-
Awards for All	-	20,000	(20,000)	-	-
Garfield Weston	-	15,000	(15,000)	-	-
Hardship Fund	6,636	-	(4,393)	-	2,243
John James	1,192	10,000	(7,627)	-	3,565
Anonymous: Developing work	4,883	-	-	-	4,883
Oliver Borthwick Fund	1,167	-	(997)	-	170
Quartet - Community Foundation Resilience	-	9,819	(415)	-	9,404
Quartet - Express Fund	-	5,000	(5,000)	-	-
Quartet Police & Crime Com m issioner	-	10,000	(7,481)	-	2,519
Renishaw Charities Committee	-	500	(500)	-	-
St Stephens & St James - Co-ordinator	3,800	-	(2,129)	-	1,671
St Stephens & St James - Nurture Programme	-	5,000	(1,593)	-	3,407
Westhill Endowment	-	5,000	(3,298)	-	1,702
	17,954	80,319	(68,709)	-	29,564
	66,679	294,032	(169,792)	-	190,919