CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st July 2025 To 30th June 2026

Charity name: Beeston Dementia Friends

Charity registration number: 1169865

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	**To relieve the needs of persons living with dementia together with their carers living in Beeston and the surrounding area by providing education, training, information and advice, social events and outings at regular sessions, and to have a resource of activities which provide stimulation for those living with dementia to help improve quality of life for them and their carers**
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	**Weekly activity sessions for persons living with dementia and their carers. Monthly Carer sessions, where the carers can share their concerns and experiences**
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	**The trustees confirm that they have had regard to the guidance issued by the Charity Commission on public benefit**

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	**The charity does not undertake this work**
Policy on social investment including program related investment	Para 1.38	**The charity does not undertake this work**
Contribution made by volunteers	Para 1.38	**Helping at sessions, fundraising and supporting the trustees**

Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	**The Charity is providing a weekly activity for the guests and their carers to attend for socialising with others. The fortnightly massage therapy and activities for them are greatly appreciated. It is noticed that everyone leaves with smiles on their faces, with guests enjoying their afternoon of entertainment and carers able to chat with others in a similar situation, especially during the monthly carers session. During these sessions they are informed about benefits and assistance available to them. We are getting new guests and carers on a regular basis owing to the popularity of our Memory Café.**

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	**The Charity remains in a healthy financial position, mainly as a result of grants and donations received, some through fundraising efforts on behalf of the charity. The charity holds in excess of one year's operational expenses in reserve.**
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	**The Charity retains sufficient funds to ensure a continuation of its activities, bearing in mind the likely income and expenditure in the next year. These funds are held as the charity relies on income from grants and from general donations, which are not guaranteed**
Amount of reserves held	Para 1.22	**18,641**
Reasons for holding zero reserves	Para 1.22	**NA**
Details of fund materially in deficit	Para 1.24	**NA**
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	**There are no uncertainties about the charity continuing as a going concern.**

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	**Constitution dated 11th October 2016**
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	**It is a Charitable Incorporated Organisation whose only voting members are its charity trustees**
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	**New trustees are appointed by current trustees following advertisement and informal interview. They are provided with a copy of the Governing Document (Constitution) and the most recent Annual Report and Financial Statements, together with information on the Charity's activities**

Reference and Administrative details

Charity name	Beeston Dementia Friends
Other name the charity uses	Beeston Memory Cafe
Registered charity number	1169865
Charity's principal address	33 The Parkes building, the Poplars, Beeston, Nottingham NG9 2UY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	D Burnett	Chair		
2	C Firbank	Secretary	October 25	
3	S Stack	Treasurer		
4	S Burnett			
5	J Gavigan			
6	M Haskey			
7	J Kenyon			
8	C Prickard			
9	P Walsh			
10	J Allesbrook			

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		Colin Firbank
Full name(s)	DEREK ALAN BURNETT	COLIN FIRBANK
Position (e.g. Secretary, Chair, etc)	CHAIRMAN	SECRETARY
Date	6/10/2026	

BEESTON DEMENTIA FRIENDS registered charity number 1169865

Year End Accounts to 30th June 2026

	YTD 2026	30th June 2025	30th June 2024
RECEIPTS			
Memory Café donations	£ 3,270.08	£ 2,495.04	£ 2,080.67
Just Giving	£ 4,879.62	Incl in donations	Incl in donations
Interest	£ 384.75	£ 374.44	£ 324.75
Other Donations (via café and third parties)	£ 17,718.50	£ 12,105.36	£ 8,047.96
Grant awards (Ringfenced funds)	£ 6,000.00	£ 2,010.00	£ 4,440.00
TOTAL RECEIPTS	£ 32,252.95	£ 16,984.84	£ 14,893.38
PAYMENTS			
Room hires:			
Memory Café	-£ 2,885.00	-£ 3,514.50	-£ 4,273.50
Therapy	-£ 1,005.00		
Carers	-£ 334.00	-£ 582.25	-£ 306.00
Committee and other	-£ 102.00		
Activities			
Relaxation Therapy	-£ 1,990.00	-£ 1,370.00	-£ 1,515.00
Entertainers	-£ 2,076.37	-£ 1,435.00	-£ 1,040.00
Refreshments and Volunteer expenses	-£ 1,671.83	-£ 996.67	-£ 1,425.41
Other	-£ 209.30	-£ 125.00	
Administration and other expenses			
Salaries	-£ 5,196.89	-£ 4,881.80	-£ 4,429.95
Copying, printing	-£ 561.84	-£ 257.74	-£ 121.07
Insurance	-£ 262.08	-£ 262.08	-£ 262.08
Bank charges	-£ 0.16	£ -	£ -
Badges	-£ 53.16	-£ 57.78	-£ 123.36
Equipment Purch	-£ 232.98	£ -	-£ 665.98
Volunteer Lunch	-£ 570.25	-£ 441.98	-£ 144.56
Training	£ -	-£ 396.00	-£ 50.00
Publicity	£ -	-£ 125.19	£ -
Prefessional Facilitators	£ -	-£ 135.23	-£ 375.00
Afternoon Tea		-£ 325.00	-£ 648.50
TOTAL PAYMENTS	-£ 17,150.86	-£ 14,906.22	-£ 15,380.41
NETT OF RECEIPTS AND PAYMENTS	£ 15,102.09	£ 2,078.62	-£ 487.03
	checkline £ 15,102.09	2078.62	-487.03

Susan Stack

Signed by Susan Stack, Treasurer

I have examined the abkve and confirm that nothing has come to my attention in connection with the examination which gives me cause to believe that appropriate accounting records were not kept or that the accounts do not accord with the accounting records.

B Palmer - Independent examiner 03.08.2026.

BEESTON DEMENTIA FRIENDS

Receipts and Payments account as at 30th June 2026

RECEIPTS				
Memory Café donations	£	3,270.08		
Just Giving	£	4,879.62		
Interest	£	384.75		
Other Donations and income (via café and third	£	17,718.50		
Grant award Room Hires £4k Therapy £2k Ringf	£	6,000.00	£	32,252.95

PAYMENTS				
Room hires:				
Memory Café	-£	2,885.00		
Therapy	-£	1,005.00		
Carers	-£	334.00		
Committee and other	-£	102.00	-£	4,326.00
Activities				
Relaxation Therapy	-£	1,990.00		
Entertainers	-£	2,076.37		
Refreshments and Volunteer expenses	-£	1,671.83		
Other	-£	209.30	-£	5,947.50
Administration and other expenses				
Salaries	-£	5,196.89		
Copying, printing	-£	561.84		
Insurance	-£	262.08		
Bank charges	-£	0.16		
Badges	-£	53.16		
Equipment Purchase	-£	232.98		
Volunteer Lunch	-£	570.25	-£	6,877.36

NETT OF RECEIPTS AND PAYMENTS £ 15,102.09

Susan Stack

Signed by Susan Stack, Treasurer

I have examined the above and confirm that nothing has come to my attention in connection with the examination which gives me cause to believe that appropriate accounting records were not kept or that the accounts do not accord with the accounting records.

03.08.2026

B Palmer - Independent examiner

BANK RECONCILIATION		
Opening Balances 1st July		
Cash	15.00	
Co Op Bank	2374.64	
Mansfield BS	16251.73	18641.37
Add receipts		32252.95
Less payments		-17150.86
		33743.46
Closing Balances		
Cash	20.00	
Co Op Bank	6086.98	
Mansfield BS	27636.48	33743.46

RESTRICTED FUNDING:			
Total Funds as above		£	33,743.46
Grant JN Derbyshire Therapy	2000.00		
Costs of Therapy fees 25/26	-1990.00	£	10.00
Grant Lottery Room Hires	4000.00		
Room hires 25/26	-4326.00	£	-
Grant NCC ref 2024/25 year	670.00		
Allocated to Salaries	-670.00	£	-
UNRESTRICTED FUNDS		£	33,733.46