Company registration number 9877345 (England and Wales)

Charity registration number 1169291 (England and Wales)

IRISH COMMUNITY CARE MANCHESTER

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

IRISH COMMUNITY CARE MANCHESTER

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	B Aherne	
	B Hegarty	
	Councillor M Gorman	
	S Barry	
	Dr A Potter	
	G Vesey	
	J Lynch	(Appointed 1 October 2025)
	C Lennon	(Appointed 1 October 2025)
	Dr NP Russell	
Secretary	Ms S Barry	
Senior management	Patrick Morrison	CEO
	Martin Moran	Service Manager
Country of incorporation	United Kingdom (England and Wales)	9877345
Charity registration	England and Wales	1169291
Registered office	895 Stockport Road Levenshulme Manchester M19 3PG	
Independent examiner	Sedulo London Limited Office 605 Albert House 256 - 260 Old Street London United Kingdom EC1V 9DD	

IRISH COMMUNITY CARE MANCHESTER

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IRISH COMMUNITY CARE MANCHESTER

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 DECEMBER 2025

The trustees present their annual report and financial statements for the year ended 31 December 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the 's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)".

Objectives

The objects of the Charity are to promote the benefit of the inhabitants of Greater Manchester, and in particular but not exclusively persons of Irish descent, regardless of sex, political, religious or other opinions, by associating with local authorities, voluntary organisations and inhabitants to -

(a) provide facilities in the interests of social welfare for recreation and other leisure time occupations with the object of improving the conditions of life of the inhabitants.

(b) preserve and protect good health by the provision and dissemination of health care advice and information.

(c) relieve elderly people who are in financial need, by providing items, services, and facilities to relieve the needs of such persons.

Our mission is to support people in Greater Manchester through the benefit of a vibrant community and to empower them to access the support they need.

Our vision is a strong and vibrant Irish community across Greater Manchester which empowers individuals through their Irish identity and strengthens the community in mutual support.

We deliver this through our values of Care, Culture and Community as the heart of the Irish community in Greater Manchester.

Activities

During 2025, we continued to deliver a comprehensive programme of advice, support, community engagement, cultural activities, and organisational development, supported by our grant funders, donors and sponsors. Across all projects, Irish Community Care Manchester strengthened community wellbeing, reduced social isolation, promoted Irish culture and heritage, and provided vital support to some of the most vulnerable members of the Irish community in Greater Manchester.

Care

Supporting vulnerable people remained at the heart of Irish Community Care Manchester's work throughout the year. Through our Advice & Information, and Advocacy & Support Services, we provided culturally appropriate support to Irish, Irish Traveller and wider community members facing poverty, poor health, housing insecurity, loneliness, safeguarding concerns and complex personal challenges.

How Funding Was Used

Funding enabled ICCM to maintain a skilled team of Advice and Advocacy staff who provided one-to-one practical support, casework, home visits, outreach services and representation for vulnerable individuals. Funding also supported staff training, volunteer expenses, communication systems, IT infrastructure, emergency welfare support, office administration and the operational costs required to deliver frontline services.

Impact and Achievements

- Supported over **500 individuals** through Advice and Information services.
- Delivered **51 structured Advocacy and Support plans**, benefiting **95 people**, including family members affected by complex circumstances.
- Received **59 referrals** from professionals, families, self-referrals and partner agencies.
- Secured significant financial gains for service users through welfare benefit applications, appeals and entitlement checks.
- Supported individuals experiencing homelessness, poor mental health, addiction, poverty, domestic abuse, social isolation and complex health conditions.
- Continued dedicated support for the Irish Traveller community, ensuring services remained culturally informed and accessible.

Funding also enabled our older people's wellbeing programme, supporting **380 participants** through weekly lunch clubs, health initiatives, social activities, cultural celebrations, outings and community support. These activities reduced loneliness and improved wellbeing for older members of the Irish community

.

Culture

Culture continues to be a powerful tool for improving wellbeing, strengthening identity and bringing communities together. Through a diverse year-round programme of activities, Irish Community Care Manchester engaged **3,764 participants** across Greater Manchester.

How Funding Was Used

Funding supported dedicated Community Engagement and Cultural Activities staff, venue hire, activity delivery, volunteer expenses, training, equipment, promotion, refreshments and partnership activities. Significant additional value was created through in-kind support from community venues, partners and volunteers, helping ICCM maximise resources and extend its reach.

Impact and Achievements

- Delivered the Manchester Irish Book Club, History Club, Seanchas storytelling events and Pop-Up Gaeltacht language sessions.
- Expanded Céilí-cise dance activities, promoting both physical activity and cultural participation.
- Developed the Manchester Irish Heritage Trail, highlighting the contribution of Irish communities to Manchester's history.
- Delivered targeted programmes including Manchester Cailíní, Bród Manchain and the Young Men's Podcast Project.
- Continued delivery of Irish Traveller cultural awareness training to statutory and voluntary sector organisations.

These programmes strengthened cultural identity, improved confidence and wellbeing, reduced isolation and ensured that Irish culture remains visible, accessible and relevant to future generations.

Community

ICCM continued to strengthen communities through volunteering, partnership working, community engagement and organisational development. Throughout the year, the organisation invested in building sustainable structures that will ensure support for Irish communities continues long into the future.

How Funding Was Used

Funding supported leadership, governance, financial management, volunteer coordination, partnership development, digital infrastructure improvements, staff development and strategic planning. These investments strengthened the organisation's ability to deliver effective services while planning for future growth.

Volunteers at the Heart of ICCM

Volunteers remain one of ICCM's greatest strengths and are fundamental to almost every area of our work. Throughout the year, volunteers supported lunch clubs, cultural activities, community events, outreach programmes, fundraising activities and governance responsibilities.

Key volunteer achievements included:

- Achievement of the nationally recognised **Investing in Volunteers Accreditation**, demonstrating excellence in volunteer recruitment, training, management and support.
- Continued growth and diversification of the volunteer team, bringing new skills, lived experience and perspectives into the organisation.
- Delivery of volunteer appreciation events, including a special St Brigid's Day celebration recognising volunteer contributions.
- Reciprocal visits and shared learning opportunities with Leeds Irish Health and Homes, promoting volunteer development and best practice exchange.
- Volunteers playing a vital role in supporting older people experiencing loneliness and isolation through lunch clubs and social activities.
- Volunteers supporting cultural projects, storytelling events, dance activities, community groups and Pride activities.

The value of volunteering extends far beyond service delivery. Volunteers consistently reported improvements in their own wellbeing, confidence, social connections and sense of purpose. Many volunteers described ICCM as a source of friendship, support and belonging, particularly during difficult times in their own lives.

Community and Organisational Achievements

- Achieved **Investing in Volunteers Accreditation**.
- Strengthened partnerships with more than 20 local, regional and national organisations.
- Continued collaboration through Fréa, Irish in Britain, the Irish Consulate based in Manchester, the Irish Embassy in London and strategic Greater Manchester networks.
- Increased organisational resilience through stronger governance, enhanced financial systems and strategic planning.

Together, these achievements demonstrate how investment in people, volunteers, culture and community infrastructure has enabled Irish Community Care Manchester to deliver meaningful impact, strengthen community resilience and improve the lives of Irish people across Greater Manchester.

Funding awarded in the year ended 31st December 2025 included:

- Irish Government Emigrant Support program £265,269
- National Lottery Reaching Communities Fund £137,894
- Independent Age £25,000
- Irish Youth Foundation £3,500
- MCR Active £2,500
- The Ireland Funds of Great Britain £2,000

Financial review

The charity finished the year with a total income of £683,574 (2024 - £569,258) and expenditure of £629,872 (2024 - £574,871) resulting in a £53,702 surplus (2024 - £5,613 deficit).

Unrestricted funds at 31st December 2025 were £63,899 (2024 - £37,717) and restricted funds of £96,227 (2024 - £68,707).

Reserves policy

The trustees aim to retain sufficient reserves to protect current projects against possible reduction in funding from external partners which is currently 3 months expenditure. Based on current activity levels, this equates to around £150k.

At the year end, the charity held unrestricted funds of £63,899 which equates to 1.5 months. Whilst this does fall below the current policy, there are plans in place to increase funding over the period to build reserves up to this level.

Risk management

The responsibility for risk management within ICCM rests ultimately with the Board of Trustees and through delegation of powers to the CEO and Director of Operations; risk is managed through assessment via Board meetings. The charity maintains an active risk register to assist in the management of risk.

The Charity recognises that the demands on services continue to increase as the community ages and increasingly face ever more multiple and complex issues. Changes to welfare and benefits as well as uncertain economic times continue to impact on our community.

Census and other data continue to give insights into the demographic makeup of the Irish community highlighting social issues, health concerns and the age of the community.

Incidents involving the policing of Traveller communities has again highlighted the need for more work to be done in supporting this vulnerable group as well as work to improve understanding of the community and eliminate prejudice and discrimination.

The Charity's reliance on grant funding continues to be a risk. The charity has spent considerable time in developing an income diversification strategy. This ongoing work has a focus on income generation through services and increasing our donor and fundraising efforts.

The Charity remains open to developing further grant funder and commissioner relationships however, the current climate in the sector continues to make this difficult. With grant foundations reviewing their criteria and a move in the 3rd sector towards more a place-based focus, culturally specific small charities such as ICCM are seeing less opportunities to be able to apply for grants.

Plans for future periods

Throughout 2026 ICCM will be continuing in its efforts to raise income from grant funding opportunities, community fundraising events and charitable donations.

Towards the end of 2025 we engaged with a fundraising professional to work on developing an income generation strategy and this work will continue into 2026 looking at increasing revenue from donations and charitable giving, merchandise and earned income from delivering services.

The senior staff team continue to identify new funding opportunities in grants, contracts and commissioning.

Significant partnerships have also been established focusing on St Patrick's day events to provide income generating potential. The strategic plan for the Charity has been developed into a yearly operational plan which includes income generating activities and we will start to look ahead at the possible opportunities designed around the charity's 40th anniversary in 2027.

Continuing investment in Fréa, the partnership between Irish Community Care (based in Liverpool), Leeds Irish Health &Homes and ICCM has provided wider opportunities for working and joint projects and this is now providing an income for ICCM. As part of the Fréa partnership we will continue to look at growing this potential and increasing the income it provides to the partner charities.

Structure, governance and management

Irish Community Care Manchester was incorporated on 18th November 2015 and registered as a Charity with the Charity Commission on 21st September 2016 and governed by its Articles of Association.

The minimum number of trustees shall be 3 but (unless otherwise determined by ordinary resolution) shall not exceed 12.

Trustee vacancies may be filled by the decision of the members at the annual general meeting subject to the trustee recruitment process as determined by the board. Any vacancies not filled at the annual general meeting or, if a vacancy arises between annual general meetings, the board may appoint a person who is willing to act as a trustee on a co-opted basis. Co-opted persons must retire from the board at the next Annual General Meeting and seek re-election by the membership. All trustee and co-opted appointments will have due regard to the skills and experience needed for developing the charity and be reflective of the diversity and representation of the board and charity membership.

The organisation is overseen by the Board of Trustees. The Board of Trustees operate two sub-committees, a Finance Sub Committee (Chaired by Brendan Hegarty) and Governance Sub Committee (Chaired by Geraldine Vesey). Both sub committees have established Terms of References outlining the scope of their delegated authority. Minutes from sub-committees are provided to the full trustee board for discussion.

The day to day running of the Charity is organised by the CEO who is also responsible for strategic leadership and policy implementation on behalf of the board.

The CEO is supported by the Director of Operations, Advocacy and Advice Manager and Community Engagement Manager who supervises frontline workers and direct delivery to service users. Individual staff members are responsible for the day-to-day management of their individual projects.

In addition, the Charity has over 40 volunteers who support the provision of services and activities.

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

B Aherne	
M Connolly	(Resigned 1 October 2025)
B Hegarty	
Councillor M Gorman	
S Barry	
Dr A Potter	
G Vesey	
J Lynch	(Appointed 1 October 2025)
C Lennon	(Appointed 1 October 2025)
Dr NP Russell	

The trustees' report was approved by the Board of Trustees.

A Potter

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Chair

Date: 29/09/2026

IRISH COMMUNITY CARE MANCHESTER

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF IRISH COMMUNITY CARE MANCHESTER

I report to the trustees on my examination of the financial statements of Irish Community Care Manchester for the year ended 31 December 2025.

Responsibilities and basis of report

As the trustees of the (and also its directors for the purposes of company law), you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the financial statements of the are not required to be audited under Part 16 of the Companies Act 2006 and are eligible for independent examination, I report in respect of my examination of the ’s financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

Independent examiner's statement

Since the ’s gross income exceeded £250,000, the independent examiner must be a member of a body listed in section 145 of the Charities Act 2011. I confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the as required by section 386 of the Companies Act 2006.

2 the financial statements do not accord with those records; or

3 the financial statements do not comply with the accounting requirements of section 396 of the Companies Act 2006 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination; or

4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

E Houghton

Emma Houghton FCCA
Sedulo London Limited
Office 605 Albert House
256 - 260 Old Street
London
EC1V 9DD
United Kingdom
Date: 29 September 2026

IRISH COMMUNITY CARE MANCHESTER

STATEMENT OF FINANCIAL ACTIVITIES
(INCLUDING INCOME AND EXPENDITURE ACCOUNT)

FOR THE YEAR ENDED 31 DECEMBER 2025

	Notes	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Income from:							
Donations and legacies	**2**	137,012	-	137,012	17,493	117	17,610
Charitable activities	**3**	41,693	436,663	478,356	32,514	466,354	498,868
Other trading activities	**4**	64,594	-	64,594	51,407	-	51,407
Investments	**5**	3,612	-	3,612	1,373	-	1,373
Total income		246,911	436,663	683,574	102,787	466,471	569,258
Expenditure on:							
Raising funds	**6**	14,607	-	14,607	22,218	-	22,218
Charitable activities	**7**	206,122	409,143	615,265	125,111	427,542	552,653
Total expenditure		220,729	409,143	629,872	147,329	427,542	574,871
Net income/(expenditure)		26,182	27,520	53,702	(44,542)	38,929	(5,613)
Transfers between funds		-	-	-	30,973	(30,973)	-
Net movement in funds	**9**	26,182	27,520	53,702	(13,569)	7,956	(5,613)
Reconciliation of funds:							
Fund balances at 1 January 2025		37,717	68,707	106,424	51,286	60,751	112,037
Fund balances at 31 December 2025		63,899	96,227	160,126	37,717	68,707	106,424

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

IRISH COMMUNITY CARE MANCHESTER

BALANCE SHEET

AS AT 31 DECEMBER 2025

	Notes	2025 £	2025 £	2024 £	2024 £
Fixed assets					
Tangible assets	**13**		14,009		24,164
Current assets					
Debtors	**14**	8,366		24,083	
Cash at bank and in hand		322,336		263,600	
		330,702		287,683	
Creditors: amounts falling due within one year	**15**	(184,585)		(205,423)	
Net current assets			146,117		82,260
Total assets less current liabilities			160,126		106,424
The funds of the					
Restricted income funds	**17**		96,227		68,707
Unrestricted funds	**18**		63,899		37,717
			160,126		106,424

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2025.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the trustees on 29/09/2026.....

BH

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Treasurer

A Potter

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Chair

1 Accounting policies

Charity information

The charity is a company limited by guarantee registered in England and Wales and has no share capital. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity. The registered office address is disclosed in the legal and administrative section.

1.1 Basis of preparation

The financial statements have been prepared in accordance with the 's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)". The is a Public Benefit Entity as defined by FRS 102.

The has taken advantage of the provisions in the SORP for charities not to prepare a statement of cash flows.

The financial statements are prepared in sterling, which is the functional currency of the . Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose.

1.4 Income

Income is recognised when the is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1 Accounting policies **(Continued)**

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Leasehold improvements	over 6 years
Fixtures and fittings	33.33% on cost
Computers	33.33% on cost

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

1.10 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Income from donations and legacies

	Unrestricted funds 2025	Restricted funds 2025	Total 2025	Unrestricted funds 2024	Restricted funds 2024	Total 2024
	£	£	£	£	£	£
General donations and fundraising	130,012	-	130,012	10,993	117	11,110
Donations - golf	7,000	-	7,000	6,500	-	6,500
	137,012	-	137,012	17,493	117	17,610

3 Income from charitable activities

	Unrestricted funds 2025	Restricted funds 2025	Total 2025	Unrestricted funds 2024	Restricted funds 2024	Total 2024
	£	£	£	£	£	£
Advice & information						
Charitable income	3,427	-	3,427	92	-	92
Grant funding	-	140,801	140,801	-	134,360	134,360
Advocacy & support						
Grant funding	-	137,894	137,894	-	129,462	129,462
Cultural activities						
Charitable income	7,516	-	7,516	771	-	771
Grant funding	-	58,879	58,879	-	40,250	40,250
Lunch groups						
Charitable income	30,750	-	30,750	29,058	-	29,058
Grant funding	-	41,589	41,589	-	35,000	35,000
Other activities						
Charitable income	-	-	-	2,593	-	2,593
Grant funding	-	57,500	57,500	-	127,282	127,282
	41,693	436,663	478,356	32,514	466,354	498,868

4 Income from other trading activities

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Shop income	1,827	2,113
Fréa Renewing Roots staff secondment & overheads	55,267	48,544
Training and consultancy income	7,500	750
Other trading activities	64,594	51,407

5 Income from investments

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Interest receivable	3,612	1,373

6 Expenditure on raising funds

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Fundraising and publicity		
Fundraising expenses	1,175	7,218
Fundraising expenses - Fréa	13,432	15,000
	14,607	22,218

7 Expenditure on charitable activities

	Advice & information 2025 £	Advocacy & support 2025 £	Cultural activities 2025 £	Lunch groups 2025 £	Other activities 2025 £	Total 2025 £
Direct costs						
Staff costs	115,950	97,713	44,174	12,754	41,991	312,582
Other staffing costs	9,083	5,203	2,451	1,818	14,412	32,967
Project costs	169	21	580	3,975	-	4,745
Equipment costs	-	-	986	145	340	1,471
Venue hire	109	-	1,510	7,548	108	9,275
Food & consumables	-	-	2,516	28,975	284	31,775
Publicity & marketing	18	-	457	-	2,722	3,197
Volunteer and freelance costs	376	322	654	8,509	1,549	11,410
Other costs	486	90	14	-	901	1,491
	126,191	103,349	53,342	63,724	62,307	408,913
Share of support and governance costs (see note 8)						
Support	34,670	32,849	82,652	42,107	10,014	202,292
Governance	854	812	1,502	731	161	4,060
	161,715	137,010	137,496	106,562	72,482	615,265
Analysis by fund						
Unrestricted funds	5,890	4,922	73,775	55,969	65,566	206,122
Restricted funds	155,825	132,088	63,721	50,593	6,916	409,143
	161,715	137,010	137,496	106,562	72,482	615,265

7 Expenditure on charitable activities **(Continued)**

Previous year - as restated	Advice & information	Advocacy & support	Cultural activities	Lunch groups	Other activities	Total
	2024	2024	2024	2024	2024	2024
	£	£	£	£	£	£
Direct costs						
Staff costs	111,058	97,498	32,088	5,339	39,918	285,901
Other staffing costs	2,887	6,016	1,361	250	14,893	25,407
Project costs	534	-	905	-	198	1,637
Equipment costs	-	24	275	543	3,174	4,016
Venue hire	-	-	250	5,522	389	6,161
Food & consumables	-	-	2,044	23,921	4,550	30,515
Publicity & marketing	200	-	434	125	65	824
Volunteer and freelance costs	-	1,619	295	3,646	2,395	7,955
Other costs	-	-	276	-	544	820
	114,679	105,157	37,928	39,346	66,126	363,236
Share of support and governance costs (see note 8)						
Support	69,485	65,215	20,093	3,331	24,975	183,099
Governance	2,464	2,148	695	126	885	6,318
	186,628	172,520	58,716	42,803	91,986	552,653
Analysis by fund						
Unrestricted funds	536	25,911	2,009	16,181	80,474	125,111
Restricted funds	186,092	146,609	56,707	26,622	11,512	427,542
	186,628	172,520	58,716	42,803	91,986	552,653

8 Support costs allocated to activities

	2025	2024
	£	£
Staff costs	111,654	93,490
Depreciation	13,457	13,879
Establishment costs	32,771	28,536
Insurance	5,644	3,228
Telephone & IT costs	22,430	24,825
Equipment	1,425	2,728
Postage, printing & stationery	3,581	3,092
Subscriptions & licenses	1,353	4,220
Payroll costs	1,827	1,480
Bank charges	1,273	624
Accountancy	5,404	5,277
Other costs	1,473	1,720
Governance costs	4,060	6,318
	206,352	189,417
Analysed between:		
Advice & information	35,524	71,949
Advocacy & support	33,661	67,363
Cultural activities	84,154	20,788
Lunch groups	42,838	3,457
Other activities	10,175	25,860
	206,352	189,417

9 Net movement in funds

	2025	2024
	£	£
The net movement in funds is stated after charging/(crediting):		
Fees payable for the independent examination of the charity's financial statements	2,100	4,040
Depreciation of owned tangible fixed assets	13,457	13,879

10 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the during the year.

11 Employees

The average monthly number of employees during the year was:

	2025 Number	2024 Number
Care Services	8	8
Management and Administration	3	3
Total	11	11

Employment costs	**2025 £**	**2024 £**
Wages and salaries	397,601	343,805
Social security costs	20,035	27,517
Other pension costs	6,600	8,069
	424,236	379,391

There were no employees whose annual remuneration was more than £60,000.

Remuneration of key management personnel

Along with the trustees, the key management personnel were the CEO and service manager. The total employment benefits, including employer national insurance and pension contributions of the key management personnel were £116,886 (2024: £116,778).

No employee has benefits in excess of £60,000 per annum.

12 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

13 Tangible fixed assets

	Leasehold improvements	Fixtures and fittings	Computers	Total
	£	£	£	£
Cost				
At 1 January 2025	38,576	7,917	19,468	65,961
Additions	-	-	3,302	3,302
At 31 December 2025	38,576	7,917	22,770	69,263
Depreciation and impairment				
At 1 January 2025	26,264	2,639	12,894	41,797
Depreciation charged in the year	6,431	2,639	4,387	13,457
At 31 December 2025	32,695	5,278	17,281	55,254
Carrying amount				
At 31 December 2025	5,881	2,639	5,489	14,009
At 31 December 2024	12,311	5,278	6,575	24,164

14 Debtors

	2025	2024
Amounts falling due within one year:	£	£
Trade debtors	980	-
Other debtors	4,100	16,326
Prepayments and accrued income	3,286	7,757
	8,366	24,083

15 Creditors: amounts falling due within one year

	Notes	2025	2024
		£	£
Other taxation and social security		10,580	15,649
Deferred income	**16**	159,354	161,636
Trade creditors		1,957	12,457
Other creditors		2,234	8,024
Accruals		10,460	7,657
		184,585	205,423

16 Deferred income

	2025	2024
	£	£
Other deferred income	159,354	161,636

Deferred income is made up of funds received before the year end relating to funding agreements post-year end.

	2025	2024
	£	£
Movements in the year:		
Deferred income at 1 January 2025	161,636	-
Released from previous periods	(161,636)	-
Resources deferred in the year	159,354	161,636
Deferred income at 31 December 2025	159,354	161,636

17 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 January 2025	Incoming resources	Resources expended	Transfers	At 31 December 2025
	£	£	£	£	£
Advice, outreach & support	29,614	115,801	(119,960)	-	25,455
Luncheon club	4,706	39,089	(43,795)	-	-
Cultural coordinator	483	52,879	(53,362)	-	-
Development	-	57,500	(53,857)	-	3,643
National Lottery Community Fund	29,102	137,894	(111,897)	-	55,099
Awards for All - volunteers	2,543	-	(1,696)	-	847
Irish Youth Foundation - Men's wellbeing	1,500	3,500	-	-	5,000
Independent Age	-	25,000	(20,076)	-	4,924
Ireland Fund of Great Britain	-	2,000	(2,000)	-	-
MCR Active	-	2,500	(2,500)	-	-
Other restricted donations	759	500	-	-	1,259
	68,707	436,663	(409,143)	-	96,227

17 Restricted funds **(Continued)**

Previous year:	At 1 January 2024	Incoming resources	Resources expended	Transfers	At 31 December 2024
	£	£	£	£	£
Advice, Outreach & Support	29,770	134,360	(134,516)	-	29,614
Luncheon Club	560	30,000	(25,854)	-	4,706
Cultural Coordinator	-	38,750	(37,918)	(349)	483
Development	-	42,500	(42,500)	-	-
National Lottery Community Fund	19,290	129,462	(119,650)	-	29,102
National Lottery Community Fund - Cost of Living	-	74,885	(47,028)	(27,857)	-
Awards for All - Volunteers	3,162	-	(619)	-	2,543
Awards for All - Community Engagement	1,577	-	(1,577)	-	-
Irish Youth Foundation - Emergency Fund	5	-	(24)	19	-
Irish Youth Foundation- Men's Wellbeing	-	1,500	-	-	1,500
Ireland Fund of Great Britain	96	5,000	(5,096)	-	-
MCC Cost of Living	215	5,000	(5,215)	-	-
We Love Manchester	2,492	-	(2,971)	479	-
DWP	-	4,897	(1,632)	(3,265)	-
Other restricted donations	3,584	117	(2,942)	-	759
	60,751	466,471	(427,542)	(30,973)	68,707

18 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 January 2025	Incoming resources	Resources expended	Transfers	At 31 December 2025
	£	£	£	£	£
Office refurbishment	12,311	-	-	(12,311)	-
Lunch groups	20,031	-	-	(20,031)	-
General funds	5,375	246,911	(220,729)	32,342	63,899
	37,717	246,911	(220,729)	-	63,899

18 Unrestricted funds **(Continued)**

Previous year:	At 1 January 2024	Incoming resources	Resources expended	Transfers	At 31 December 2024
	£	£	£	£	£
Office refurbishment	18,740	-	(6,429)	-	12,311
Lunch groups	20,031	29,175	(8,249)	(20,926)	20,031
General funds	12,515	73,612	(132,651)	51,899	5,375
	51,286	102,787	(147,329)	30,973	37,717

19 Analysis of net assets between funds

	Unrestricted funds 2025	Restricted funds 2025	Total 2025
	£	£	£
At 31 December 2025:			
Tangible assets	14,009	-	14,009
Current assets/(liabilities)	49,890	96,227	146,117
	63,899	96,227	160,126

	Unrestricted funds 2024	Restricted funds 2024	Total 2024
	£	£	£
At 31 December 2024:			
Tangible assets	24,164	-	24,164
Current assets/(liabilities)	13,553	68,707	82,260
	37,717	68,707	106,424

20 Related party transactions

Patrick Morrison, CEO of the charity, is also a trustee of Frea. During the year, the charity spent £15,000 (2024: £15,000) on joint contribution costs. In addition, the charity received £55,267 (2024: £48,544) of recharged salary and overheads.

21 Prior year restatement

During the year, the charity carried out a review of its activities and determined that its reporting by charitable activity in the prior period did not represent the true organisational structure. As a result, the charity has restated the prior period, separating income and expenditure by its four main charitable activities.

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Dr A Potter	ann@obrienpotter.com	Tue, 29 Sep 2026 13:42:01	02af18e1ad079d2f2942c56991517be6
B Hegarty	brendan.hegarty@natwest.com	Mon, 28 Sep 2026 16:50:53	2318f70e2ccb83717f011b7687b809b6

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