Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	12	2024		30	11	2025

Section A Reference and administration details

Charity name	Radio Communication Museum of Great Britain
Other names charity is known by	RCMGB
Registered charity number (if any)	1169039
Charity's principal address	16 Sawley Park
	Nottingham Road
	Derby
	Postcode **DE21 6AS**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Stephen Haseldine	Chairman		
2	Karen Haseldine			
3	Christopher Haseldine			
4	Martyn Coldicott			
5	Paul Isherwood			
6	David Pick			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	By appointment

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO are to advance education by the establishment and maintenance of a museum by: collecting, preserving, maintaining and displaying (physically and virtually) a historically significant collection of communication radios.

The Radio Communication Museum of Great Britain is a traditional museum focused on the science and equipment of radio communication. In addition to the display of equipment and documentation, the museum provides training in software programming (coding), electronics design and development and the construction and operation of radio communication equipment plus software to both children and adults.

The museum's equipment display is based on the vast personal collection created by Stephen J Haseldine G8EBM, the museum's founder and first trustee. This has been enhanced with the ongoing donations of equipment by the general public and companies in the radio communication industry. A key objective is for schoolchildren to generate an interest in communication technology specifically and science and engineering in general, so creating the engineers of tomorrow.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The main activities undertaken for the public benefit include:

- *the acquisition, cleaning and display of radio communication equipment for the public to view and operate, thus expanding their understanding about the history of radio communication and its relevance to their daily life.*
- *The education of young people, encouraging them to prepare for and to consider, careers in engineering and science.*
- *To provide a facility for both working and retired people to socialise together, whilst undertaking engineering and electronic projects*
- *The researching of how equipment has been used and documenting the same for the general good of the public to expand their own knowledge and for younger people to create a knowledge platform from which they can develop the communication technologies of tomorrow.*

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

To become an information resource (physical and virtual) to help the public, who have interest in radio technology and associated software, to be able to work on their own projects at home.

Volunteers have contributed their time to clean and prepare equipment for display; to use the museum's electronic and mechanical workshop facilities to restore some equipment to a fully working status for use in the Operations Room.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Unfortunately, during the COVID close down, we lost several volunteers to the virus and a number suffered from long Covid which has prevented their return to the volunteer team. This has considerably slowed down the work is preparing equipment for display

We are now actively recruiting additional volunteers to continue to prepare the museum for full opening to the general public which we now expect to be during 2027/28.

During the reporting period, we continued to acquire equipment that has then been cleaned for display. Where appropriate, equipment for use in the Operations Room has been restored.

An asset tracking system was developed with identification labels being attached to items on display and a computer database identifying the history of each asset and indicating if it is owned by the museum or on loan to the museum.

Section E Financial review

Brief statement of the charity's policy on reserves

This is our ninth year of operation. The first two years were focussed on the creation of the building and structural layout.

We knew at the outset that we would be reliant for our first few years on corporate and personal donations plus loans. We had planned to operate broadly with a small loss for the first three years, a break even in years four and five and to start to create operational reserves from year six onwards. COVID put back this plan significantly and we have continue to operate by personal donations. We plan that 2027 and 2028 will start to generate income and reserves.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Operating costs (including building lease and energy overheads) are being met by financial donations and loans from one of the Trustees and from the hiring out of some of the resources.

No grants were applied for during the reporting period.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Stephen Jeremy Haseldine	Karen Patricia Haseldine
Position (eg Secretary, Chair, etc)	Chairman of the Board of Trustees	Trustee

Date	29th September 2026

Radio Communication Museum of Great Britain
Charity Number 1169039
01/12/24 to 30/11/25 (Year 9)

INCOME AND EXPENDITURE	**£**
INCOME - Unrestricted Funds	
Total Donations	**190**
Total Grants	**0**
Total Coding, Electronics & Technology Clubs	**0**
Total Catering Income	**0**
Total Hire of Equipment and Facilities	**0**
TOTAL INCOME	**190**
EXPENDITURE - Unrestricted Funds	
SALES COSTS	
Total Code, Electronics & Technology Clubs	**0**
Total Catering Costs	**0**
PERSONNEL COSTS	
Total Training Costs	**0**
PROPERTY COSTS	
Total Heating, Lighting, Aircon & Security	**4,627**
Total Rates & Water	**1,854**
Total Rent, Property Repairs and Renewals	**0**
OFFICE COSTS	
Total Office Repairs and Renewals	**0**
Total Museum Organisations Subcriptions	**0**
Total Telephone & Internet Costs	**368**
Total Stationery Costs	**0**
Total Computer Equipment Repairs & Renewals	**0**
Total Network Cabling Costs	**0**
Total Museum Exhibit Repair Costs	**0**
Total Museum Display Cabinets etc Costs	**0**
Total Museum & Exhibit Cleaning Costs	**0**
MUSEUM MARKETING & DEVELOPMENT COSTS	
Total Travel & Subsistence	**0**
Total Marketing, Printing & Stationery Costs	**0**
Total Operation Room Costs	**0**
WORKSHOPS COSTS	
Total Tools and Tool hire	**0**
Total Components and consumables	**0**
FINANCIAL COSTS	
Total Insurance & Misc. Financial Costs	**110**
Total Depreciation Charges	**1,020**
TOTAL EXPENDITURE	**7,980**
EXCESS EXPENDITURE OVER INCOME	**-7,790**

Radio Communication Museum of Great Britain

Charity Number 1169039

BALANCE SHEET AS AT 30/11/23	**DR**	**Depn %**	**CR**
FIXED ASSETS			
Total Radios, Aerials, Mast & Rotators	**6,800**	**5%**	
Total Furniture & Fittings	**6,471**	**5%**	
Total Computer & Network Hardware	**0**	**25%**	
Total Mechanical & Electronic Tools	**0**	**20%**	
TOTAL FIXED ASSETS	**13,270**		
CURRENT ASSETS			
Petty Cash	221		
TOTAL CURRENT ASSETS	**221**		
TOTAL ASSETS	**13,491**		
CURRENT LIABILITIES			
VAT Balance	**237**		
Total Group Company Loan			**700**
Total Trustee Loan Account (SJH)			**38,530**
Total Loan Accounts			**39,230**
Total Bank Accounts	**253**		
Total Creditors			**40,837**
TOTAL LIABILITIES			**80,051**
TOTAL ASSETS LESS TOTAL LIABILITIES			**-66,560**
Represented By:			
EXCESS EXPENDITURE OVER INCOME			-7,790
B/F Losses			-58,770
TOTAL			**-66,560**
Difference			0
Grand Total			**-66,560**