Trustees Annual Report for the period 1 Jan 2025 - 31st Dec 2025

Trafford North Foodbank

A) Reference and Administration Details

Charity Name: Trafford North Foodbank

Registered Charity Number: 1167416

Charity's principal address: The Leathwaite Centre, 229 Winchester Road, Stretford, Manchester M32 9PT.

Charity Trustees

Trustee Name	**Office (if any)**	**Term of Office**	**Date appointed**	**Name of person/ body to appoint trustees (if)**
Kay Kitchen		Three years	9/2/2023	Trustees
Sharon Lea	Secretary	Three years	9/2/2023	Trustees
John Kay		Three years	20/9/2023	Trustees
Sally Pawlik	Chair	Two years	1/1/2022	Trustees
Siobhan Redmond		Three years	8/8/2025	Trustees
Tom Pickles		Two years	8/3/2022	Trustees
Julie Pennington		Two years	8/3/2022	Trustees
Martin Stevenson		Two years	8/3/2022	Trustees
Rick Booth		Two years	8/3/2022	Trustees
Genny Rooke		Three years	15/5/2024	Trustees

B) Structure, Governance & Management

Type of governing document: **Constitution**

How the charity is constituted.

(E.g., trust, association, company): **Charitable Incorporated Organisation**

Trustee selection method (e.g., appointed by, elected by):

Appointed at AGM or co-opted by other trustees during the year.

The trustees delegate the day-to-day management of the charity to the Foodbank manager's team. For this reporting period, the team was as follows:

Name	**Leadership Role**
Louise Kershaw	Foodbank Manager
Christine Taylor	Warehouse Supervisor
Steve Kitchen	Warehouse Supervisor
Louise Kershaw	Voucher & Data analysis /Agency liaison
Sharon Lea	Secretary
Lesley Culf, Julie Pennington, Sharon Lea, Louise Boulton, Genny Rooke	Admin Team
Kay Kitchen	Social Media
Julie Pennington	Safeguarding Named Person
Tom Pickles	Van
John Kay	Churches Liaison

C) Objects & Activities

The relief of financial hardship amongst people in Stretford and Urmston and the surrounding area or in other parts of the United Kingdom in such ways as the trustees from time to time think fit, in particular, but not exclusively by:

(a) providing emergency food essential toiletries and household items to individuals and families in need and/or for distribution by charities or other organisations working to prevent or relieve poverty.

(b) such other means, including (but not limited to) the provision of support or signposting to relevant information and other advisory services.

Activities in relation to our Charitable Objectives

- During the reporting period, the charity interpreted 'Stretford and Urmston and the surrounding area' to be:
- Postcode areas: M32, M41, M16, M15(Trafford)

Summary of main activities this year, in relation to these objects:

- Collecting, sorting food, dating and stock rotation
- Stocking our foodbank distribution centre.
- Provision of emergency food and other essential toiletries/ household items
- Financially securing the future of the Foodbank by grant funding, receipt of Direct Debits/Standing Orders and various events where the public could donate cash.
- Signposting foodbank clients to Citizens Advice Bureau for financial inclusion advice.
- Campaigning at local level for systemic change to end the need for foodbanks.

D) Achievement & Performance

Achievements: (A short history). The foodbank opened its doors in Oct 2013, in collaboration with local churches and the community and registered with the Charity Commission on 2nd June 2016

What have we done 2025

We have continued to deliver our food parcels as our preferred method of operating.

- We changed our name to Trafford North Foodbank in October 2025 to align with "Trafford South Foodbank", thus providing a clearer understanding to potential clients residing in the north of Trafford as to where they can access help.
- We continue weekly collections at Stretford Mall, this is staffed by a team of Saturday volunteers.
- Our partnership with Little Green Sock continues.
- We have a total of three part time employees working in the Foodbank.
- A new full time role began from April 2025 for a "local organiser" through the Organising and Local Mobilisation project (OLM). This role is shared between the two Trafford foodbanks and fully funded for two years by Trussell. The employee in this role has made great progress connecting with other local organisations and lobbying for the aim to end the need for foodbanks.
- Financial Inclusion continues to be very successful with clients referred receiving a combined total of more than £265,000 in unclaimed benefits.
- A local company, Ocean Finance, has provided staff to run our ASDA collections.
- Our manager is looking at gift aid to further boost our funds.
- Staff and trustees have attended various Trussell events, including a lobbying day in London to meet with our MP's to campaign for "Guarantee Our Essentials".
- Our bid for holiday hunger grants were unsuccessful this year, as a result we asked local schools to identify families in need and we provided help to these families over the summer holidays.
- In September we recruited more volunteers.
- We appointed a new trustee, Siobhan Redmond.
- Our manager continues to apply for grants for purchasing food.
- An individual continues to donate fresh vegetables fortnightly and our clients are very appreciative for this fresh food.

Performance: End of year statistics for the period 1st Jan 2025. - 31st December 2025

We are very grateful to all those individuals and organisations that have donated food and client goods over this reporting period.

Food donated	46,825kg
Client food/goods bought in	14,594kg

Vouchers fulfilled	2472
People helped total*	5362, (3667 Adults, 1695 Children)

The main causes of crises are; rising cost of essentials, ongoing impact of physical or mental health conditions and priority debt.
For the period of reporting, we had 50 volunteers.

* Some people will attend more than once

E) Financial Review

Details of any funds materially in deficit: None
The charity's principal sources of funding this year have been:

- Donations/Direct Giving £10,840.39
- One off Bank Credits £5,353.66
- Cash £9,832.03
- Standing Orders £34,654.27
- Grants £118,849.08

We have had tremendous support from many small and large organisations that have donated food or goods. Our thanks go to them all. However, we want to thank those corporates that have supported us throughout the year, these include:

- SUEZ for food donations.
- Asda, Sainsbury's, One Stop, Aldi, Lloyd's Pharmacy - these are partners that support us throughout the year with Permanent Collection Points.
- Local churches and schools for regular donations including Harvest donations.

Finance Statement

We are very grateful to all the individuals, churches, and organisations that have supported us this year either financially or by giving in-kind.

We are very grateful to Simon Hayward for examining the accounts.

F) Declaration:

The trustees declare that they approved the trustees' report above.

Trustee Name	Signature	Position	Date
Sally Pawlik	*Sally Pawlik*	Chair	27.10.26
Sharon Lea	*Sharon Lea*	Secretary	27.10.26

CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A Independent Examiner's Report

Report to the trustees of	Charity Name Trafford North Foodbank
On accounts for the year ended	31st December 2025

Charity no.:	1167416	Company no.:	

Set out on pages

I report to the charity trustees on my examination of the accounts of the Company for the year ended **31/12/2025**

Responsibilities and basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that:

• accounting records were not kept in accordance with section 386 of the Companies Act 2006; or

• the accounts do not accord with such records; or

• the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or

•the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed: *Simon Hayward*

Name:	Simon Hayward
Relevant professional qualification(s) or body (if any):	ACMA
Address:	41 Cumberland Road
	Urmston
	Manchester M41

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Trafford North Foodbank **1.1.25-31.12.25**
Co-Op Direct Plus Account 65855834

Opening Balance 1.1.25(audited) £ 77,769.23

INCOME			
Direct giving - fundraising			
Cheques	£ 10,840.39		
One off Bank Credits	£ 6,953.66		
Cash	£ 9,832.03		
Standing Orders	£ 34,654.27		
		£	**62,280.35**
Indirect Giving			
Gift Aid	£ -		
Grant(s)	£ 118,849.08		
Loans	£ -		
Miscellaneous Income			
Bank Interest	£ -	**£**	**118,849.08**
	Total income	**£**	**181,129.43**
	Total Forward	**£**	**181,129.43**

Closing Balances	Fixed Asset (van)	£	18,283.50
	Bank Account	£	67,799.35
	Cash On Hand	£	264.75
	Outstanding Lodgements	-£	12,200.64
CIO Number 1167416		**£**	**74,146.96**
Registered in England and Wales			

Total b/f		**£**	**181,129.43**
EXPENDITURE			
Direct Costs			
Client Goods (Food,Hygiene etc)	£ 31,155.38		
Purchases, Repair and Renewal	£ 5,016.06		
Premises Expenses			
Rent	£ 12,000.00		
Business Rates	£ 2,095.80		
Utilties	£ 1,954.77		
Administration			
Insurance	£ 715.85		
Fundraising Costs	£ 750.00		
Stationery/Printing	£ 1,131.94		
Internet/Phones	£ 929.75		
FI / OLM Project Spend	£ 45,886.01		
Payroll Services	£ 432.00		
Transport			
Insurance /Tax	£ 1,992.57		
Repairs	£ 21,540.00		
Fuel/Recovery	£ 1,764.52		
Employment			
Wages	£ 48,606.72		
HMRC	£ 11,211.66		
Less total expenditure		**£**	**187,183.03**
less fixed asset depreciation (van)			
		£	**187,183.03**
		-£	**6,053.60**

Independent Examiner -
Simon Hayward ACMA

Prepared by L Kershaw

Trafford North Foodbank **1.1.25-31.12.25**
Co-Op Direct Plus Account 65855834

Opening Balance 1.1.25(audited) £ 77,769.23

INCOME		
Direct giving - fundraising		
Cheques	£ 10,840.39	
One off Bank Credits	£ 5,353.66	
Cash	£ 9,832.03	
Standing Orders	£ 34,654.27	
		£ 60,680.35
Indirect Giving		
Gift Aid	£ -	
Grant(s)	£ 118,849.08	
Loans	£ -	
Miscellaneous Income		
Bank Interest	£ -	**£118,849.08**
	Total income	**£179,529.43**
	Total Forward	**£179,529.43**

Closing Balances	Fixed Asset (van)	£ 18,283.50
	Bank Account	£ 67,799.35
	Cash On Hand	£ 264.75
	Outstanding Lodgements	-£ 1,348.47
		£ 84,999.13

CIO Number 1167416
Registered in England and Wales

Total b/f		**£ 179,529.43**
EXPENDITURE		
Direct Costs		
Client Goods (Food,Hygiene etc)	£ 31,155.38	
Purchases, Repair and Renewal	£ 5,016.06	
Premises Expenses		
Rent	£ 12,000.00	
Business Rates	£ 2,095.80	
Utilties	£ 1,954.77	
Administration		
Insurance	£ 715.85	
Fundraising Costs	£ 750.00	
Stationery/Printing	£ 1,131.94	
Internet/Phones	£ 929.75	
FI / OLM Project Spend	£ 45,886.01	
Payroll Services	£ 432.00	
Transport		
Insurance /Tax	£ 1,992.57	
Repairs	£ 1,225.00	
Fuel/Recovery	£ 1,764.52	
Employment		
Wages	£ 48,606.72	
HMRC	£ 11,211.66	
Less total expenditure		**£166,868.03**
Fixed asset depreciation (new van)	£ 2,031.50	
Loss on sale of fixed assets (old van)	£ 3,400.00	
		£172,299.53
Net income / (expenditure)		**£ 7,229.90**
Check	£ (0.00)	

Independent Examiner -
Simon Hayward ACMA

Simon Hayward 22/7/26

Prepared by L Kershaw