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Reference and Administrative Information

TRUSTEES

Mrs Bettina Betton (Appointed 19.09.2022)
Mr James Sellon (Appointed 5.12.2022)
Mrs Sara Falk (Appointed 10.05.2016) Chair
Mr Christopher Lloyd (Appointed 18.01.2024)
Mr David Bailey (Appointed 18.01.2024)
Mr Edmund Blackburn (Appointed 18.01.2024)
Mrs Pammie Godson (Appointed 18.02.2024)
Mr Nigel Ashfield (Appointed 01.01.2025)
Mrs Gemma Pearce (Appointed 01.01.2025)

OFFICES

Mrs Victoria Strong- Chief Executive Officer
Mrs Kate Godson - Founder
Mrs Sara Falk - Chair of Trustees
Ms Juliet Grieve - Financial Controller

INDEPENDENT EXAMINER

Lucy MacGinnis, Oaktree Business Management, 38 Bridge Street, Andover, SP10 1BW

REGISTERED OFFICE

Lytchett House, 13 Freeland Park, Wareham Road, Poole, BH16 6FA

CHARITY REGISTERED NUMBER 1167022

Introduction from the Chair

2025 has been a busy and rewarding year. As there is an ever increasing demand for support in Andover, we have managed to accommodate more children into all areas of the charity. Newcomers to the camps have grown in confidence, friendships have formed across the schools, and families have told us how much this support meant to to them and their children. This is a true measure of success of Kids on Track.

This would not be possible without the energy and good humour of our dedicated volunteers. Thank you to my fellow Trustees, who volunteer their time generously and bring unwavering commitment to our governance. Also to our supporters who so kindly give to enable us to keep up the important work for the local children.

We are looking forward to an exciting and ambitious programme of expansion and development to reach even more children in the near future.

Best wishes
Sara Falk

Objetives and Aims

Kids on Track aims to provide children from disadvantaged areas access to chances and experiences they might never have, empowering them to break through their own limitations.

This is done through nurturing a dynamic environment where children are encouraged to try everything whilst cultivating trust by building long term relationships.

Programme Expansion

Kids on Track originally offered non-residential holiday clubs to children from disadvantaged areas of Andover, but the programme has evolved significantly and we now offer a diverse array of opportunities, including after-school clubs, inspiring trips, and invaluable mentoring support. As the charity has expanded, so has our dedication to enriching the lives of the children we help. Our core objective remains focused on improving their mental well-being and ensuring equal opportunities so that every local child can pursue and achieve their aspirations.



Long-Term Support

We embark on a transformative journey with children from the age of 9 to 16, extending our support until they have completed a successful transition to Sixth Form College. This comprehensive and enduring approach allows us to make a tangible and lasting impact on the lives of these young individuals. Referrals are received from social workers, support workers, and schools, identifying children who lack the financial means or parental support to access extracurricular activities independently.

Programme Highlights

Junior Programme

Upon joining Kids on Track, children are invited to participate in four camps annually until they reach the age of twelve. Over the course of three years, they immerse themselves in a diverse array of over 100 activities. From boxing to drumming, from the culinary delights of cooking to the creativity of tee shirt making, and from the art of pumpkin carving to the world of circus skills - our camps provide a rich tapestry of experiences. These activities are carefully curated to enhance their self-belief, resilience, and cultural capital, unlocking their potential and broadening their horizons. For those that discover new interests we encourage them to explore these further helping them find local clubs and paying subscription fees.







KIDS ON TRACK Andover

Mentoring Programme

The Mentoring Programme falls within the Senior Programme but is now more focussed on the one-to-one relationship between mentor and mentee. The Mentor is encouraged to identify the Mentee's special skills or needs and to develop a relationship with the parent so that the child is properly supported. Our feedback is very much valued by social services and the schools as we have unprecedented and unusual access to the children in their lives outside school; additionally, we are not perceived by the parent as "an institution" and are purely a positive addition to their children's life. Equally, we are able to provide a better mentoring service as we have sight of other areas of the child's life and the challenges they are facing.

The responsibility that this brings to the Mentor is not under-estimated and we continue to build a strong support network for them. They undergo annual training in how to identify safeguarding issues and there is a swift, robust reporting structure including regular access to the Mentoring Team at Kids on Track. We also offer termly support meetings where mentors can benefit from sharing experiences and learning from their peers as well as receiving relevant training in areas such as Mental Health, First aid and Child Psychology. In 2025 27 children were being mentored.

KIDS ON TRACK Andover

Our Values

We put young people and children first

Everything we do starts with their needs. We believe every child has the right to feel safe at home, at school and in their community and it is our role to help them find the support they need to achieve this. "I feel noticed, I feel someone cares about me."

We challenge inequality, and discrimination

We believe that all children should have an equal opportunity to achieve success. We identify barriers and develop strategies to overcome these barriers. "I feel included and that I have the same right as others to succeed."

We respect all voices, expertise and experiences of children

We show a genuine interest in their lives and give them choices about what support they need. We listen to their thoughts and create opportunities for them to take part in activities in which they are interested. "I feel heard and acknowledged. My opinions are important."

We believe in unconditional positive regard

We always see the best in our children and young people. We identify their strengths and build on these. "I have someone that believes in me and I have a sense of belonging."

We are relationship based

We are building authentic connections and relationships. "I have someone who genuinely cares about me and my future."

We are constantly seeking improvement

We are always following the latest research and reviewing our practice to ensure that we deliver the highest quality service that maximises the impact we can have with the resources available. "I understand that Kids on Track is a professional organisation that is always looking to improve."

We create safe spaces for young people and children

We believe that all children should have the opportunity to try new activities and make friends in a safe, encouraging and judgement free environment. "I have taken part in a wide range of experiences and this has helped me to understand what I like and what I don't like and helped me to be less afraid of trying new things."

We take a multi-agency approach

We work closely with schools, children's services, parents, guardians and other adults involved in the children and young people's lives to ensure that we deliver maximum impact. We are transparent and share information wherever possible. "I feel the support I am given is consistent."

We believe best results can be achieved when every e is having a good time

Kids on Track aims to bring an element of fun to everything they do. "I love going to Kids on Track because I have a great time."

Our Volunteers

Our volunteers are the heartbeat of Kids on Track. Their boundless energy and enthusiasm infuse every programme, creating an environment brimming with positivity and inspiration. Through their selfless dedication, they ensure that each child's experience is personalised, fostering a sense of belonging, support, and encouragement.

Our volunteers are not just supporters; they are strong role models who exemplify our core values. With their positive attitude, they inspire children to approach challenges with determination and resilience. Their willingness to embrace new experiences encourages children to step out of their comfort zones and discover their potential. Together, we create an atmosphere where success becomes an attainable goal.



From our youngest to our most seasoned volunteers, age knows no bounds at Kids on Track. The intergenerational nature of our volunteer squad adds rich variety and depth to our programmes. With a wide range of perspectives and experiences, our volunteers bring diverse skills, wisdom, and a passion for making a difference. They forge connections across generations, fostering an inclusive and supportive community that celebrates the power of collective effort.

We extend our deepest gratitude to every volunteer who has dedicated their time, skills, and passion to Kids on Track.

This includes the driving squad, camp volunteers, activity leaders, mentors and all the others who give their time to Kids on Track.

KIDS ON TRACK Andover

Impact in numbers 2025

Over 1,847 hours of engagement in activities on the Senior programme.

403 hours of mentoring.

30 children on the Senior Programme taught to cook in regular, fun after school sessions. One child used a recipe she learnt with KoT in her GCSE practical.

60 children learnt to cook at every camp.

Over 93% of children invited to camps actually attend. These are children who mostly have very low school attendance.

14 children learnt to swim with regular swimming lessons, with help from volunteers who drive the children from school to the pool.

21 children attended at least one Play or Ballet at the theatre.

Collaborations with other charities including National Saturday Arts Club, Jamie's Farm, Roche Court, Chalke Valley History festival, Allegra's Ambition, Garden for Mind.

18 Children went on Residential trips to a farm with Kids on Track.

1 alumni of KoT child returned to speak to the younger children about his career in the army chosen after visiting an army base with KoT.

2 alumni have become volunteers with Kids on Track at camps and activities.

Our Impact

Junior Programme

During 2025, over 70 vulnerable children from Andover came to our holiday camps programme attending 4 camps per year and trying over 30 different activities. Further evidence of the impact we are having is that the children keep coming back. It is this ongoing interaction that help us have long term benefits. Because of the developing relationships between volunteers and the children, safeguarding issues were able to be identified and referred.

It is important to us that we listen to the children. One way we monitor impact is to ask the children a few questions during the camps.

- All children when asked said the the volunteers are kind and helpful.
- I like trying new things- 96%
- Kids on Track has helped me become more confident - 86%
- Kids on Track has helped me work as a team - 100%
- Kids on Track has helped me make more friends - 100%

KIDS ON TRACK Andover

Our Impact

Senior Programme - Outreach

After the children graduate from the camps they are offered after school clubs. A number of these are run by Kids on Track volunteers and provide continuity from the camps. They offer encouragement and support in a safe environment, whilst enabling the young people to be more selective about the activities with which they engage. Over the last year these have included:

Swimming - over 14 children have learned to swim through Kids on Track.
Arts and Crafts - an opportunity to relax, unwind and learn simple craft skills with friends
Cookery - healthy eating recipes that are easy to create at home
Sport- A range of sports are offered including basketball, tennis, boxing, pickleball and many more.

For those children that have a particular passion we will also pay for externally-run after school clubs and arrange the logistics of getting to and from the clubs for those that need it. One child has been accepted to drama school for sixth form after KoT paid for her to attend Stagecoach. This year these extra paid activities have included:

	Total 2025
Swimming	14
Dance	6
Football	2
Guitar	1
Drums	1
Boxing	1
Theatre(Stage Coach)	2



Life Skills Workshops have proved extremely beneficial this year; we invited Dr Maryhan Baker, renowned child psychologist, to return and deliver workshops, as well as a revision workshop delivered by a local SEN teacher and a first aid course.

Many trips took place including to the theatre, Houses of Parliament, Roche Court and Carfest. Chalke Valley History Festival kindly donated tickets so the children interested in history were able to experience this fun and educational day out, many with their mentors.

During the summer holidays (a particularly bleak time for many of our children when their friends are enjoying foreign holidays, local trips and outings) 18 children from years 8 to 11 with 2 teams of Committee members and volunteers went to Magdalen farm in Dorset or Jamies's farm in Monmouthshire which was new for KoT and a huge success.
For many this is the first time they stayed away from home. They were busy with fun activities, outside all day and eating wholesome food which they helped to cook. These trips are a huge opportunity for these children to expand their horizons, learn new skills and make new friends.

Impact is difficult to measure but it is rewarding to hear the children start conversations with: "Do you remember when we saw ..." or "It wasn't as good as ..." and even "Can we go and see ..."



Our Impact

Mentoring Programme

In 2021 we introduced our mentoring programme with these aims:

- To encourage the children to engage with school, pass their GCSEs and transition confidently to Sixth Form College;
- To provide additional support to those children and young people that have specific issues with their mental health, such as difficulty making friends, challenging circumstances at home or low self-esteem;
- To provide guidance to young people in making decisions about their future education and career choices.

In 2025 over 27 children were part of our mentoring programme receiving over 403 hours of one to one mentoring.

An extremely generous grant from the Worshipful Company of Mercers has helped us to develop a structured framework for our mentoring which includes workshops to develop social and emotional skills, revision support and life skills as well as cultural activities and trips.

- Five teenagers reached 16 years old and so graduated from our Senior programme. All had Mentors and all continued in education for the sixth form.
- Five mentees dropped out of the programme because their personal circumstances were too challenging for them to engage in the Mentoring programme. Four of these are also disengaging with school. We keep in touch and work on re-engagement.
- Twenty two mentees are still meeting regularly with their mentors. All of these have attended after school clubs, been taken on trips and visits and had the opportunity to build their self-esteem by working with renowned psychologist Dr. Maryhan Baker.

Our impact can be described best by a letter from one of our parents:

"He loves coming to Kids on Track, and he is always so positive and happy when he returns. Thank you so much for all you do for all the children, it is the best thing that has happened for all of Andover's children and families. You show them a different world, your kindness and empathy for families that struggle, and for giving the children chances to experience things that they would never have. Today, the world is a scary place to live in, especially in Andover, but Kids on Track are giving the children hope, support, and a chance to have a better start in life so from the bottom of my heart - thank you."









Fundraising and Plans

Kids on Track relies on generous fundraising support from individuals, grant-making bodies, corporate sponsors and other organisations to enable us to deliver impact via our charitable activities. In 2025 we raised £184,770. We have a wide range of donors and are not reliant on any one significant source for our income.

We are particularly grateful to those organisations and individuals that have provided regular income over a number of years:

• Over the last few years the generosity of Allegra's Ambition has enabled us to take a group of teenagers for a three day residential trip to Magdalen Farm in Somerset. • The Dumbreck Foundation and Haramead trust are both supporters paying towards our after school clubs. • The Laing Family Trust has provided ongoing support and this has enabled us to pay for an administrator to organise the Senior Programme. • We're also hugely grateful to Stannah Stairlifts, Optibac, The Rank Foundation, Girdlers, Col Whitbread, Roupell family, Murray family, Nicholas Jones Trust and De Lazlo for their continued support. These funds will go towards our goals of restructuring, expanding the Junior and Senior Programme and enabling more local children to become part of Kids on Track. We also are immensely grateful to our fundraisers including Currys, Sherborne Girls school, Inferno ball and T ELiot-Cohen Shoot and the Hilldrop Festival.

We have big plans for the next few years to expand to other locations and have been fundraising to enable these exciting plans.

The charity does not engage in large scale public fundraising and does not use professional fundraisers.

The charity observes and complies with the relevant fundraising regulations and codes. During the year there was no non-compliance with these regulations and codes and the Trust received no complaints relating to its fundraising. Our fundraising ethos and practice is one that specifically avoids any activity or behaviour that might be an unreasonable intrusion on a person's privacy. We value our funders and supporters highly and ensure our fundraising team and those who raise funds for us are trained and fully aware of our approach.

Structure, Governance and Management

Kids on Track is a charitable incorporated organisation and was registered as a charity on 10 May 2016. The company was established under memorandum of association, which established the objectives and powers of the charitable organisation. Trustees are volunteers and are recruited based on the skills they will bring to the organisation and are elected to the post by the current trustees.

The day to day running of the charity is delegated to the operational committee. In order to ensure that the charity is sustainable and has the capacity to grow, this committee is made up of:

- Chief Executive Officer
- Founder, Marketing/PR
- Family / Community Liaison officer
- Administrator
- Finance Officer
- Senior Programme, Junior Programme and Activity Co-ordinators

All of these are employed on a part time basis and remunerated.
All roles are currently in place.





Financial Review

Statement of Financial Activity

Net income for the year was £184,770 (2024: £114,905). Total Expenditure was £150,616 (2024: £114,468). The significant increase in revenue was due to the successful application of grants to support the growth of the charity. At the year-end the Trust held funds of £342,987 (2024: £308,833).

Reserves Policy

The Trustees have examined the charity's requirements for reserves in light of the main risks to the organisation. Trustees are committed to generating sufficient reserves to support current organisational activities to meet the following requirements:

- Safeguarding the charity's ability to deliver camps and other services, in the event of delays in receipt of grants or other income.
- Providing a financial cushion against risk and future uncertainties.

To this end, the Trustees have established a reserves policy, that is reviewed annually, to ensure that the appropriate levels of reserves are maintained and Kids on Track is able to continue to fund its activities without unnecessary disruption, as a result of peaks and troughs in income. This reserve will enable Kids on Track to continue to run for six months without any additional income.

Risk Management

The Trustees have a risk management strategy that comprises:

- Regular review of the principal risks that the charity faces.
- The establishment of policies, procedures and systems to mitigate these risks.
- Risk assessments for each activity / event clearly communicated to all involved.

Kids on Track places the safeguarding of its beneficiaries as a top priority; as such there is no appetite for accepting risk in this regard. Staff are provided with regular safeguarding training and we have a robust policy based on best practice processes and procedures. The Trustees consider that the need to attract and retain high quality staff and volunteers is essential and the failure to do this would be a key risk for the charity. The Trustees regularly review their approach to resourcing and aim to make working with Kids on Track a fun and rewarding experience. Failure to raise sufficient funds is also considered a key risk. Our fundraising strategy is reviewed at each meeting and the charity has a five year financial plan to ensure financial security.

Trustee Responsibilities

Our Trustees are responsible for preparing the report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice). Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure of the charitable company for that period.

In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis, unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006.

They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the Trustees are aware:

- There is no relevant information of which the charity's independent examiner is unaware;
- The Trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the independent examiner is aware of that information.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom, governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Signed

Sara Falk (Chair of Trustees)

KIDS ON TRACK

FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31 December 2025

Charity Number: 1167022

These accounts have been
Prepared by:-

38 Bridge Street
Andover SP10 1BW
T: 01264 324103 E: info@oaktreebm.co.uk
www.oaktreebm.co.uk

KIDS ON TRACK
INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF KIDS ON TRACK
FOR THE YEAR ENDED 31ST DECEMBER 2025

I report on the accounts of the Trust for the year ended 31st December 2025 which are set out on pages 2-4.

Respective Responsibilities of Trustee and Examiner

The charity's trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the 2011 Act);
- to follow the procedures laid down in the general Directions given by the Charity Comission under section 145 (5)(b) of the 2011 Act
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a true nad fair view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not ben met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

L MacGinnis MAAT
Oaktree Accountants Ltd
38 Bridge St
Andover
Hampshire SP10 1BW

04/02/2026

KIDS ON TRACK
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2025

Activities relating to the work of the Charity:

RECEIPTS	**Notes**	**2025** *Unrestricted Funds*	**2025** *Restricted Funds*	**2025** ***Total funds***	**2024**
Income Tax recouped		5726		**5726**	2837
Interest received		10653		**10653**	6658
		16379	0	**16379**	9494
OTHER VOLUNTARY RESOURCES					
Donations, and legacies		23056		**23056**	32249
Fundraising		39085		**39085**	44012
Grants		78250	28000	**106250**	29150
		140391	28000	**168391**	105411
TOTAL RECEIPTS		**156770**	**28000**	**184770**	**114905**
PAYMENTS					
Administration costs		1693		**1693**	1493
Fundraising expenses		11835		**11835**	1766
Marketing		10007		**10007**	2278
Junior Programme		33390		**33390**	30973
Senior Programme		51359	17000	**68359**	53406
After school clubs		2193	780	**2973**	1510
Insurance		1002		**1002**	1002
Legal and professional		464		**464**	4535
Salaries		20430		**20430**	17427
Training		463		**463**	78
TOTAL PAYMENTS		132836	17780	**150616**	**114468**
EXCESS OF RECEIPTS OVER PAYMENTS		**23934**	**10220**	**34154**	**437**

KIDS ON TRACK
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2025

STATEMENT OF ASSETS AND LIABILITIES AT 31ST DECEMBER 2025

MONETARY ASSETS:	2025 *Unrestricted Funds*	2025 *Restricted Funds*	2025 ***Total funds***	2024
Investments CCLA	237796		**237796**	228049.5
Bank Current Account	8166		**8166**	8418
Bank Deposit Account	86805	10220	**97024**	72365
TOTAL ASSETS	**332767**	**10220**	**342987**	**80783**

REPRESENTED BY FUNDS

Funds at 1/1/2025	**308833**	308396
Excess of Receipts over Payments	**34154**	437
Funds at 31/12/2025	**342987**	**308833**

KIDS ON TRACK
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2025

1. ACCOUNTING POLICIES

The accounts have been prepared under the Receipts and Payments method of Accounting. Amounts are included as received by the charity or as cheques drawn or cash paid.

The receipts and payments account and the statement of assets and liabilities have been prepared following the guidance for accounting for smaller charities issued by the Charity Commission.

KIDS ON TRACK

FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31 December 2025

Charity Number: 1167022

These accounts have been
Prepared by:-

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04/02/2026

KIDS ON TRACK
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KIDS ON TRACK
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2025

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KIDS ON TRACK
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