MAYFIELD AND FIVE ASHES COMMUNITY SERVICES

ACCOUNTS FOR YEAR
FROM 1 APRIL 2025 TO 31 MARCH 2026

TRUSTEES

C. Kerr Hon Chairman
C. Marshall Hon Treasurer
B. Cook
L. Firrell
M. Green
E. Palmer
M. Smith
G. Weavers

Registered Charity Number

1166647

MAYFIELD AND FIVE ASHES COMMUNITY SERVICES (MAYFACS)

REPORT OF THE TRUSTEES

FOR THE YEAR TO 31ST MARCH 2026

THE OBJECT OF THE TRUST

The organisation is registered as a Charitable Incorporated Organisation – charity number 1166647. MAYFACS supports the community of Mayfield and Five Ashes with a clear mandate to help alleviate loneliness and isolation by providing a range of activities for all ages, providing support and signposting to other organisations. We are striving to make our community an inclusive and welcoming environment, supporting one another, creating opportunities and working together for the benefit of all who live, work and are educated within our boundaries.

FINANCIAL REPORT

The financial result for the period is stated in the income and expenditure account attached.

REVIEW OF ACTIVITIES

Income for this year was £64,864 (2025 - £122,869), with the substantial donations coming from a wide range of donors. Our 3 year grant from the National Lottery Fund ceased in the year 2024/25. We are also pleased to continue to be generously supported by Mayfield Parish Council for a further year with a grant of £5,250 during the year as a contribution to staff costs. We are most grateful to Hollick Family Foundation for a grant of £15,000 a year for a period of 3 years from 1 April 2025, which has replaced approximately one-third of our NLF support. We continue to source term funding to replace the NLF grant and a full list of donors for various activities is noted in notes 6 & 7 of the accounts. We have been the recipient too of £3,000 from Wealden to support our work with Ukraine refugees in the community. Importantly we continue to receive a wide number of donations from individuals in the community to a total of £24,641 (2025 -£17,238) including gift aid for unrestricted use, of which £5,000 was the first year of a 5-year gift to the Charity.

We received in total donations and grants of £17,817 (2025 - £86,244) for restricted purposes for projects that are key to the development of the charity's aims. A full list of these donors is noted in Note 7 of the accounts.

10 years ago, a group of local volunteers sat down with a simple goal: to ensure that no one in Mayfield and Five Ashes should have to face isolation, vulnerability, or hardship alone. Some local networks of support groups were unable to continue, and rather than letting these support services stop, it was proposed to the community that a single umbrella charity be formed. MAYFACS was born. MAYFACS was built by the community, for the community, from day one. What started as a community-born vision has grown into a vital lifeline powered by over 150 active volunteers, with a dedicated drop-in hub in the High Street, and a network that spreads far and wide. Over the last decade, the primary mission has not changed, but activities have expanded. We now hold 18 regular activity groups, providing social interaction, companionship, food and drinks, exercise and wellbeing, intergenerational

connections and new skills and learning. We visit places outside our community, exploring more about the world around us and trying new things. We are a support hub and referral agent for individuals needing care support, financial assistance, food support, Digital Access support, or just an eye on the ground. We provide over 450 community car drives a year, ensuring that our community can attend its medical appointments as far away as London and the South Coast. We work with family, both local and further away, with various agencies, medical providers and professionals around East Sussex to ensure that our community has access to what they need. We support individuals from young babies, new families, all the way through to our more senior residents. MAYFACS is there for everyone - of any age.

As we look forward to the next 10 years, our focus is evolving to meet the changing needs of the whole parish, which means bringing *everyone* together, regardless of age. Thus we are proud to have launched our new monthly Community Lunch Club at Mayfield Cricket Club, explicitly designed for social engagement for all ages alongside communal and healthy eating, at a subsidised price. With the support of Community Action East Sussex, and The Community Chef, our team of 10 volunteers has undergone extensive professional chef training and planned monthly menus. In May 2026 we cooked our first lunch for over 35 people. Food is freshly prepared and cooked on the day with thanks to Leppards Butchers for donating meat every month and utilising produce grown by our Shedders at the Community Garden, tasty meals are available to everyone to come and enjoy, together. This is an exercise in harnessing vision, utilising local resources and enthusiasm and selling our initiative to generous and imaginative funding sources. We look forward to increasing numbers of guests for this cornerstone community event.

With huge changes and challenges coming ahead around how the wider government reorganisation of Sussex will impact access to care and support services, funding and increasing rural isolation risks, alongside the exciting delivery of the new Mayfield Community Centre and Medical Centre next year, where MAYFACS will be based, these challenges also bring opportunities to continue to build a more resilient, supportive, accepting, and kind community, ensuring that no one is left isolated or lonely around us.

TRUSTEES

It is with great admiration that the Trustees thank the existing management team led by Lucy Jervis for what they achieve. The current Trustees also wish to note the substantial role of those Trustees who have stood down from office in the last year, having completed 9 years in office. Lucy Firrell, Richard Pentecost and Caroline Kemp have been Trustees of the organisation for the whole period of MAYFACS's existence – Lucy as Chair - and have contributed immeasurably to the grounding and development of MAYFACS. We thank them wholeheartedly for their guidance of the Trust through its critical early years.

It is gratifying to be able to invite further high quality individuals from our community to take on the important role of guidance and direction of an organisation that is increasingly integrated with the fabric of our community. This year we have been joined by Matthew Green, Elizabeth Palmer and Gill Weavers. We continue to seek new

trustees actively as a complementary process of the Trust's policy of finite terms of office for Trustees.

A charity like MAYFACS does not belong to a committee; it belongs to the Parish. We have survived and thrived for 10 years because of our energetic and generous spirited supporters. As we step into our next decade, we will continue to evolve a strategy for community support based on the spirit of Mayfield which has created a rich soil in which the Charity has evolved and thrived. The Trustees thank wholeheartedly all those who have played such key roles in MAYFACS's activities.

On behalf of the Trustees



C Kerr
Hon Chairman

September 2026

MAYFIELD AND FIVES ASHES COMMUNITY SERVICES
BALANCE SHEET AS AT 31 MARCH 2026

	Notes		2026		2025
INVESTMENTS					
CAF Bank	2		89,869		124,914
CURRENT ASSETS					
Debtors	4	2,762		1,120	
Cash at CAF Bank and in Hand	3	6,575		7,329	
Deduct		9,337		8,449	
CURRENT LIABILITIES					
Sundry Creditors	5	3,279		2,239	
NET CURRENT ASSETS			6,058		6,210
NET ASSETS			95,927		131,124
RESERVES					
Unrestricted Funds	8		62,110		73,970
Restricted Funds	8		33,817		57,154
TOTAL RESERVES			95,927		131,124

MAYFIELD AND FIVE ASHES COMMUNITY SERVICES
STATEMENT OF FINANCIAL ACTIVITIES FOR YEAR 1 APRIL 2025 TO 31 MARCH 2026

	Notes	Unrestricted Funds	Restricted Funds	Total	2025
		£	£	£	£
INCOMING RESOURCES					
Donations & Grants	6/7	24,641	17,817	42,458	103,482
Service Charges	7	10,240	7,576	17,816	15,964
Other Income		4,591	-	4,591	3,423
TOTAL INCOMING RESOURCES		39,472	25,393	64,864	122,869
RESOURCES EXPENDED					
Direct Charitable Expenditure					
Support Costs	7	13,032	17,878	30,910	25,313
Other Expenditure					
Management and Administration		38,300	30,852	69,152	68,840
TOTAL RESOURCES EXPENDED		51,332	48,730	100,061	94,153
NET INCOMING RESOURCES		(11,860)	(23,337)	(35,197)	28,716
Balance brought forward at 1 April 2025		73,970	57,154	131,124	102,408
BALANCE CARRIED FORWARD AT 31ST MARCH 2026		62,110	33,817	95,927	131,124

TOTAL RECOGNISED GAINS AND LOSSES
The Charity has no recognised gains and losses other than those dealt with in the statement of financial activities

Approved

C. Kerr
Chair

C Marshall
Hon Treasurer

MAYFIELD AND FIVE ASHES COMMUNITY SERVICES
NOTES TO THE ACCOUNTS
YEAR ENDED 31 MARCH 2026

1 Accounting Policies

a) The financial statements have been prepared under the historic cost convention.

b) Income is accounted for when received with the exception of tax recoverable on donations.

	2026	2025
2 Investments	£	£
CAF Bank	89,869	124,914
3 Bank & Cash		
CAF Cash	6,575	7,329
Petty Cash	-	-
	6,575	7,329
4 Debtors		
Prepayments & Repayments for Services	-	-
Tax recoverable	2,762	1,120
	2,762	1,120
5 Creditors		
Payments in Advance and Sundry Creditors	3,279	2,239

6 Activities Accounts	Unrestricted 2026	Unrestricted 2025
Donations & Grants	14,627	6,660
Sundry Receipts	10,014	10,578
	24,641	17,238

	Restricted				
	Contribution in Year - Grants & Donations	Contribution in Year - Fees & Payments	Balance b/f 2025	Expenditure in Year	Balance c/f 2026
7 Car Service - Mayfield Community Cars Devt Fund/Supported Drives	-	-	3,299	(160)	3,139
Community Hardship Fund - Private Donors	-	-	3,571	(1,683)	1,888
Dementia Project - Dr John Hall Trust & Others	-	-	14,333	(2,349)	11,984
Office Refurbishment - Private Donors	-	-	4,675	0	4,675
Ukraine Support Fund - Private Donors	1,000	-	412	(1,045)	367
Ukraine support fund	190	-	-	(190)	-
Community Shed - Private Donors	-	7,427	5,365	(6,250)	6,542
Orchard Grant (Wealden Sustainability)	335	-	895	(1,230)	-
Fidelity Youth Grant	-	149	290	(274)	165
Sussex Community Fund	2,137	-	5,456	(5,819)	1,774
3VA Micro Grant	-	-	220	(220)	-
Tackling Inequality through Physical Activity	-	-	3,638	(3,198)	440
Mayfield Parish Council	5,250	-	-	(5,250)	-
WDC Community Devt Grant	5,000	-	-	(5,000)	-
Councillor Ward Funding - Bereavement Cafe	1,000	-	-	(855)	145
3VA Household Support Group	2,905	-	-	(207)	2,698
Co-Op Local Community Fund	-	-	-	0	-
Hollick Familiy Foundation	-	-	15,000	(15,000)	-
	17,817	7,576	57,154	(48,730)	33,817

8 Reserves

	Unrestricted	Restricted
Surplus/(Deficit) for the Period	(11,862)	(23,337)
Add: Balance brought forward 1 April 2025	73,970	57,154
Balance carried forward 31 March 2026	62,108	33,817

9 Allocation of Assets

	Unrestricted	Restricted
Investments	56,052	33,817
Net current assets	6,056	-
	62,108	33,817

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees

Charity Name: MAYFIELD & FLUE KNIGHTS COMMUNITY SERVICES

On accounts for the year ended: 31 MARCH 2026

Charity no (if any): 1166647

Set out on pages: 1 - 5 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]~~. *~~Delete~~ [ ] ~~if not applicable~~.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~ *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Please delete the words in the brackets if they do not apply.*

Signed: [signature] **Date:** 28/8/2026

Name: PAUL MACE

Relevant professional qualification(s) or body: FELLOW INSTITUTE CHARTERED ACCOUNTANTS

(if any):	
Address:	THE PINS, STATION ROAD MAYFIELD, E. SUSSEX TN20 6BW

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NONE