CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 January 2025 Period start date To 31 December 2025 Period end date

Charity name: Urchfont Village Hall Trust

Charity registration number: 1166501

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	**Provision of a Community Centre**
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	**Building suitable for Community activities**
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	**Yes**

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	**No grants given**
Policy on social investment including program related investment	Para 1.38	**Not Applicable**
Contribution made by volunteers	Para 1.38	**Overall maintenance of Hall and grounds**
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	**Provision of a Community centre for use by the local and wider community for meetings, social gatherings and sport.** **A small part of the building houses a Treatment Room which is used by specialists to undertake their particular treatment.**

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	**All**
Performance of fundraising activities against objectives set	Para 1.41	**Not Applicable**
Investment performance against objectives	Para 1.41	**Not Applicable**
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	**The Trust generally holds reserves to cover two years of operating expenses.**
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	**For the above and to cover any unusual expenses and future maintenance costs.**
Amount of reserves held	Para 1.22	**£60,000**
Reasons for holding zero reserves	Para 1.22	**Not Applicable**
Details of fund materially in deficit	Para 1.24	**Not Applicable**
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	**Not Applicable**

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	**Charges for meetings and activities in the Hall.**
Investment policy and objectives including any social investment policy adopted	Para 1.46	**Not Applicable**
A description of the principal risks facing the charity	Para 1.46	**Any major maintenance requiring significant expenditure and closure of the Hall.**
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	**Trust Deed**
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	**CIO**
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	**Election by the existing Trustees**

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	**New Trustees normally have already served on the Committee so are aware of the requirements**
The charity's organisational structure and any wider network with which the charity works	Para 1.51	**No wider network**
Relationship with any related parties	Para 1.51	**None**
Other		

Reference and Administrative details

Charity name	Urchfont Village Hall Trust
Other name the charity uses	N/A
Registered charity number	1166501
Charity's principal address	Urchfont Village Hall Church Lane Urchfont Wiltshire SN10 4QT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rodney Gillington	Treasurer	January-June 2025	
2	Anya Watson	Chair		
3	Ian Walker	Manager		
4	David Gray	Treasurer	August-December 2025	
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Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accounts examiner	Andrew Castle	1 Peppercombe, Urchfont, SN10 4QR

Name of chief executive or names of senior staff members (Optional information)

Not Applicable

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not Applicable

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	*David Gray*	
Full name(s)	David Gray	
Position (eg Secretary, Chair, etc)	Trustee and Treasurer	
Date	27 October 2026	

URCHFONT VILLAGE HALL TRUST — INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDING 31 DECEMBER 2025

Income	**2025**	*2024*
	£	*£*
Hall Bookings	14,198	*13,920*
Film Nights (net)	845	*1,102*
Grants	-	*1,000*
Donations	750	*25,268*
Miscellaneous	545	*83*
Bank Interest	1,271	*1,423*
Total Income	**17,609**	***42,797***
Less: Grants and Donations	(750)	*(26,268)*
Total Income excluding Grants and Donations	**16,859**	***16,529***
Less: Expenses	(17,072)	*(23,429)*
Operating Surplus/(Deficit) for the Year	**(213)**	***(6,901)***
Total Surplus/(Deficit) including Grants and Donations	537	*19,367*

Expenses	**2025**	*2024*
	£	*£*
Cleaning Services	2,700	*2,668*
Cleaning Materials	701	*813*
Booking Secretary, Caretaker/Manager	642	*646*
Booking System Costs	144	*120*
Phone/Internet	833	*780*
Electricity	2,298	*2,616*
Oil	1,389	*2,912*
Water	1,962	*3,237*
Insurance	1,514	*1,450*
Fixtures and Fittings	1,981	*3,683*
Repairs and Maintenance	1,705	*2,711*
Gardening	706	*748*
Fire Protection/Inspection	219	*299*
Licences/Permits	220	*299*
Bank Charges	58	*80*
Miscellaneous	-	*368*
Total Expenses	**17,072**	*23,429*

I have examined the Income and Expenditure Account of Urchfont Village Hall. In my opinion, they represent a materially accurate view of the financial transactions and bank balances for the year ending 31 December 2025.

Andrew Castle

Date: 8th June 2026

Bank Balances as at 31 December

HSBC Community Account	2,674	*1,324*
HSBC Money Manager Account	48,636	*49,449*
Scottish Widows Deposit Account	10,069	*10,069*
Total Balances	**61,379**	*60,843*