Registered charity number: 1166102

Report of the Trustees and financial Statement for the year ended

31st December 2025 for Passion Youth Project.

Passion Trustees Annual Report

The trustees (who are also directors of the charity for the purposes of the Companies Act 2006) Present their Annual report together with the Audited Financial Statements of Passion for the 1st of January 2025 to 31st December 2025. The annual report serves the purposes of both a trustee's report and a directors report under company law. The trustees confirmed that the annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the statement of recommended practice (SORP) applicable to charities preparing their accounts in accordance with the financial reporting standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Trustees

Chair: Katherine Brookes-Duncan

Treasurer: Clare Shenton

Secretary: Lorraine Hancox

Cheryl Dunn

Peter Benest

Objectives and Activities

Policies and Objectives

1. To act as a resource for young people, primarily up to the age of 18, living in Shepshed and the surrounding areas, by providing advice and assistance and organising programs of physical, Educational and other activities as a means of:

a. advancing in life and helping young people by developing their skills, Capacities and capabilities to enable them to participate in society as independent, Mature and responsible individuals;

b. advancing education;

c. providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances? With a view to improving the conditions of life of such persons.

2. To advance the Christian faith for the public benefit in Shepshed and the surrounding areas in such ways as the trustees from time to time may think fit.

There have been no changes in the objectives since the last annual report.
In setting objectives and planning for activities, The trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit comma, including the guidance 'Public Benefit: running a charity (PB2)' Strategies for Achieving the

Objectives

Strategies for achieving our objectives are through our visions and the way we carry it out, and our approach to fundraising and income generation.

Vision and Approach

Our vision is to see the young people of Shepshed and surrounding areas thriving in their communities.

We do this in the following ways:

- We undertake long term relational youth work.
- We commit to being honest, empowering, trustworthy, inclusive and relevant in our relationships with young people and their communities and agencies we work with.
- We seek innovative ways of achieving sustainability.
- We foster collaborative partnerships to enhance our work with young people and their communities.
- We engage young people in employability in order to empower them to seek higher aspirations.

We have created new policies when a need has been identified and the existing policies are reviewed regularly. There are policies in place for health and safety, safeguarding, safer recruitment, staff management and working with volunteers to support our vision.

Fundraising and Income Generation

Passion continues to be totally self-funded, not obtaining any money from government bodies other than through grant systems.

We had a grant of £2875 from Charnwood Borough Council. We have been successful in all restricted grants we have applied for.

We were grateful to the members of Christchurch Methodist Church who donated funds as an unrestricted grant. We were grateful to the Loughborough Concert Band and Caroline Sharpe Singers for the funds raised by their annual concert and to St Botolph's Church for allowing us to use their building for the event. We were grateful to the Shepshed Lions for their financial support.

We are also extremely grateful to the people who donate to us monthly through standing orders; their gifts and commitment are very important to the continuation of Passion. Also fund raising activities of individuals in support of the charity are greatly valued.

Activities Undertaken to Achieve Our Objectives

Passion's base is at 8 the Bullring, Shepshed. It is situated in the centre of Shepshed.

Our work is divided into five main activity areas:

1. Youth work, often focusing around mentoring and social groups.
2. Project work, usually in collaboration with other partners and funded by project specific grants.
3. Income generation using Shepshed Community Cafe as an asset to generate funds.
4. Community involvement and fundraising.
5. Detached youth work in the local area.

Achievements and Performance

Following the ending of the multi-year grant income and the loss of any paid employees the charity's work was focused on continuing the drop-in youth club with volunteers, We tried hard for several months to continue to open two nights a week: Thursday and Friday 7:00 - 9:00pm. Open to 11 to 18 years old. At the end of 2024 the behaviour of the young people using the drop-in had deteriorated to a level that it was no longer safe to continue and several new and longer serving volunteers decided they did not want to continue. We decided we had no option to but to close temporarily.

On 11 March 2025 we reopened on Tuesday evenings for children in school years 6 to 9. We hoped that this would enable to rebuild relationships and respect with a new generation. We continued to open throughout the year and offered normal youth club activities such as a pool, table tennis, table-football and games consoles. Free food and drinks were available, financially provided by the community. Up to 20 young people would attend each session.

We are not the only youth club that had to close locally due to the behaviour of the young people, but the local council officers were pleased we had a plan to reopen safely. It is our intention to extend the upper age limit by one school year in September 2026 and again in September 2027.

CHARITY COMMISSION FOR ENGLAND AND WALES

ssion Youth Project	1166102

Receipts and payments accounts

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For the period from	January 1st 2025	To	31st Dec 2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations by Standing order	3,755	-	-	3,755	4,256
General Donations	500	-	-	500	9,240
Gift Aid	-	-	-	-	-
Grants	2,875	-	-	2,875	30,824
Fund Raising	522	-	-	522	-
Café Income	-	-	-	-	2,595
Loan from trustee	2,875	-	-	2,875	-
	-	-	-	-	-
***Sub total** (Gross income for AR)*	10,527	-	-	10,527	46,915
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	10,527	-	-	10,527	46,915
A3 Payments					
Audit and Accounting	40	-	-	40	162
Cleaning	868	-	-	868	1,516
Council Tax/Rates	223	-	-	223	300
Electricity	1,864	-	-	1,864	6,520
Insurance	1,069	-	-	1,069	538

Printing	-	-	-	-	41
Rent	8,625	-	-	8,625	11,500
Repairs and Maintenance	289	-	-	289	276
Salaries	-	-	-	-	34,995
Staff Training		-	-	-	125
Subscriptions	328	-	-	328	-
Telephone and broadband	821	-	-	821	1,331
Travel	-	-	-	-	102
Working expenses	-	-	-	-	1,550
Café Expenditure (estimate)	-	-	-	-	741
	-	- #	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	14,127	-	-	14,127	59,697

A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	14,127	-	-	14,127	59,697
Net of receipts/(payments)	- 3,600	-	-	- 3,600	- 12,782
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	5,497	-	-	5,497	18,279
Cash funds this year end	1,897	-	-	1,897	5,497

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	HSBC Current A/C	1,897	-	-
		-	-	-

	-	-	-
Total cash funds	1,897	-	-
(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Owed to landlord	Unrestricted	**2,875**	
Owed to trustee	Unrestricted	**2,875**	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
C Shenton	Clare Shenton	23.10.26
K Brookes-Duncan	Katherine Brookes-Duncan	23.10.26