Registered Charity Number: 1165792

Company Number: 09882948

Aireborough Voluntary Services to the Elderly (AVSED)

a Company Limited by Guarantee

Trustees' Report and Financial Statements for the year ended 31 March 2026

Aireborough Voluntary Services to the Elderly (AVSED)

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Aireborough Voluntary Services to the Elderly (AVSED)

Report of the Trustees for the year ended 31 March 2026

The Trustees, who are also Directors for the purposes of company law, present their report together with the independently examined financial statements of the charity for the year 31 March 2026.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

Reference and Administrative Details of the Charity, its Trustees, and Advisors
Aireborough Voluntary Services to the Elderly (AVSED) is a charitable company and was registered with the Charity Commission in February 2016 number 1165792 and the company was registered in November 2015, company number 09882948.

The charitable company commenced activity on 1 April 2016 with a gift of assets from Aireborough Voluntary Services to the Elderly with Disabilities - charity number 1048902, an unincorporated charity.

The registered office and operating address is: -

Greenacre Hall
New Road Side
Rawdon
Leeds
LS19 6AS

The charity Trustees, who served during the year and up to the date of this report, were: -

Elaine O'Brien	Chair
Sheila Bower	Vice Chair
Richard Gray	Treasurer
Wendy Hanson	Secretary
Christine Pearce	
Susan Doubtfire	
Julie Parker	(Appointed: 13/10/25)
Mark Allan	(Appointed: 12/01/26)
Kenneth Fox Elliott	(Resigned: 13/10/25)
Graham Latty	(Resigned: 01/12/25)
Roy Blanshard	(Resigned: 12/01/26)

Principal staff: Debbie Fawthrop (Executive Director)

Bankers: Barclays Bank plc
PO Box 100
Leeds
LS1 1PA

NatWest
Online Banking Services

Independent Examiner: Simon Bostrom FCIE
West Yorkshire Community Accountancy Service CIO
Stringer House
34 Lupton Street
Leeds
LS10 2QW

Aireborough Voluntary Services to the Elderly (AVSED)
Report of the Trustees for the year ended 31 March 2026

Structure, Governance, and Management
Aireborough Voluntary Services to the Elderly (AVSED) was registered as a charitable company in 2015. The charity is governed by a Memorandum and Articles of Association as amended by a special resolution on 19th February 2016, subsequently updated by special resolution on 14th January 2026. The assets and contracts of the previous charity (Aireborough Voluntary Services to the Elderly with Disabilities - charity number 1048902, in operation since June 1992) were transferred to this new entity on 1 April 2016.

AVSED employed thirteen paid workers during this financial year to help carry out its diverse activities, headed up by the Executive Director.

Debbie Fawthrop – Executive Director
Ella Baxter – Activity Co-Ordinator
Michelle Murphy-Fell – Volunteer Co-Ordinator
Stacey Battle – Membership Co-Ordinator
Debbie Archer – Office Co-Ordinator
Perry Mercer – Part-time Minibus Driver (Finished December 2025)
Keith Walton – Part-time Minibus Driver (Started December 2025)
Jonathan Brady – Part-time Minibus Driver
Judith Colley – Dementia & Inclusion Co-Ordinator
Amanda Crosby – Dementia & Inclusion Assistant
Gina Adams – AVSEDplus Co-ordinator (Started June 2025)
Lorraine Kingham-Motson – Cook (September 2024 – May 2025)
Rebecca Durrant – Cook (Started June 2025)
Robert Germain – Caretaker (Started July 2025)
Sheree Ali – Caretaker (Started January 2026)

The charity relies heavily on its many volunteers (totalling 94 at present) without whom the organisation could not operate. The Board totalling 8 Trustees during the year, supports the strategic operation of the charity, Trustees are voted onto the Board for a minimum of 3 years. The induction and training of Trustees are carried out by the Chair, supported by the Vice Chair. All Trustees give their time voluntarily and receive no remuneration or other benefits. The Board meets monthly, and meetings include the Executive Director. 2 local Councillors sit on the Board meetings in an advisory capacity.

Although AVSED is an independent registered charity, it works within the Leeds Older People's Neighbourhood Network – one of 35 separate organisations spread across the city to support older people living independently. AVSED is part of the Local Care Partnership (LCP) and leads 'Aireborough Together' the Local Community Anchor.

AVSED is currently developing its Policies and Procedures following a full organisational restructure. The Articles of Association set out our purpose and aims to sit alongside a new 5-year strategy covering 2023 – 2028.

AVSED Board of Trustees provide minutes of their meetings, along with a budget, cash flow forecast, and operational reports. Annually the Board meets at the AGM and provides details to our beneficiaries regarding the previous year's actions and accountability. AVSED has a Treasurer who provides financial analysis, and our financial statements are independently examined annually. AVSED has employed the services of Peninsula to support our HR and H&S practices.

The Board of Trustees have conducted its own review of the major risks to which the charity is exposed and has taken steps to establish systems to mitigate those risks. The Trustees consider this to be an ongoing process.

The Trustees consider the Chair and Executive Director as comprising the key management personnel of the charity in charge of directing and controlling the charity and running and operating the charity on a day-to-day basis.

The Staff team are an integral part of the charity; all staff are on permanent contracts – subject to the appropriate funding in place. All employees are paid in accordance with Local Authorities NJC scales.

Aireborough Voluntary Services to the Elderly (AVSED)
Report of the Trustees for the year ended 31 March 2026

Objectives and Activities
The primary objects of the charity as set out in the charity's governing document 'Articles of Association' - amended 12th January 2026:

AVSED is established for the benefit of, in particular but not exclusively, older people, without distinction of sex, sexual orientation, race or of political, religious or other opinions, living in the community of Aireborough, Leeds, for the following charitable purposes:

i. For the public benefit to relieve the charitable needs, in particular but not exclusively, by relieving loneliness and isolation, supporting independence and promoting improved health and wellbeing of older people.
ii. To further or benefit the residents of Aireborough and the neighbourhood, by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation to improve the conditions of life for all residents.
iii. To preserve and protect the health of those caring for people with physical, mental or sensory impairment within the family or home by offering a respite service through the provision of community-based services.
iv. The prevention or relief of poverty in Aireborough by providing grants, items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty, or improve health and well-being.

AVSED provides a unique service to older people living in Aireborough. Designed to support those who wish to remain living independently at home, AVSED aims to continually update and expand its socialisation and healthy living services to meet the changing needs of members. By relieving social isolation and providing volunteers who care, great improvements have been made in the quality of life of all the members.

The main objectives for the year were: -

- to deliver on our 5-year strategic plan – ending 2028
- to progress owning/managing our own premises
- to develop earning our own income and reducing reliance on grants
- to work in line with all funding contractors
- to support the provision of community-based care
- to increase the number of members using AVSED services, as well as increase the number of volunteers to provide all new activities and services
- to increase the number and range of activities provided by the charity to meet the changing needs of the older population in Aireborough
- to promote AVSED to the local community and professionals

In setting the objectives and planning the activities of the charity for the year, the Trustees have considered the Charity Commission's guidance on public benefit.

Achievements and Performance
During this year we ran the following activities:

- 4 physical exercise classes (per week)
- 1x hot food delivery (per week)
- 2x lunch club provisions (per week)
- 1 inclusive activity (per week)
- 14 friendship & social activities (per month)
- 1x shared tables food provision (monthly)
- 7 dementia specific activities (per month)
- 2x digital classes (per month)
- Local trips/outings – (monthly)
- Cultural events & activities
- Outreach & Needs assessment
- Digital, telephone, and in-person befriending
- Handyman service
- Community transport - provision of 2 accessible minibuses and a wheelchair accessible car
- Dementia activity service

Aireborough Voluntary Services to the Elderly (AVSED)
Report of the Trustees for the year ended 31 March 2026

- On the 01 May 2025, Greenacre Community Hall Association (Charity no: 1045190) was dissolved and the assets and liabilities of the organisation were transferred to AVSED. As a result of this change, the five-year leasehold agreement signed by AVSED in October 2023 was terminated.
- AVSED were granted a community asset transfer on Greenacre Hall in February 2026 and are currently in negotiation with Leeds City Council to agree the terms of a long-term lease.

Members
AVSED's membership was 944 at the period end. AVSED offers membership to those over 60 years in the boundary area of LS19 & LS20. Referrals come from various sources including neighbours, friends, families, GP surgeries and various other NHS professionals, Social Workers and Adult Social Care personnel, various departments of the NHS, Social Prescribing Teams (Linking Leeds), Memory Support Workers, and self-referrals.
We endeavor to support all older residents, family, and carers as appropriate to support independent living and relieve isolation and loneliness.

Fundraising
We strive to achieve the highest fundraising standard and value all our supporters. We stay up to date with developments in charity regulations, data protection, and the Fundraising Preference Service (FPS) to ensure we are legally compliant and adhering to guidelines. No complaints have been received about fundraising in this financial year.

Aside from the restricted funds indicated in notes 3 and 4 of the financial statements, during the year ended 31 March 2026 we received the following fundraising and donations:

AVSED Fundraising Activities	
Christmas Fayre	£4252.32
Summer Table Top	£396.70
Friends of AVSED – CAF	£1635.56
Fundraising platforms	£977.61
AVSED services (Handyman & Digital)	£220.00
Kitchen Appeal	£20,010.00
External	
Aireborough Tractor Run	£121.50
St Oswalds Birthday fundraiser	£150.00
Dennison's Car Wash	£238.37
Donations from individuals	
Members and Volunteer	£3593.19

Funeral Collections	
Madge Dawson	£291.25
Eileen Broad	£100.00
Sylvia Richards	£44.17
A Sharples	£145.00
M Jowett	£1160.00
Ann-Marie Smith	£184.50
Bryan Moss	£285.00
The Little Fisherman	£50.00
Organisational Donations	
Leeds & Bradford Airport	£4000.00
Enterprise	£1500.00
Aireborough Milkman	£250.00
Senior Stairlifts	£2050.00
Romero Insurance	£237.00
Rawdon Parish Council	£500.00
Yeadon Charities	£5000.00
Specsavers – Guiseley	£192.70
Aireborough Pacers	£1000.00
Spectrograph	£50.00

Financial Review
AVSED have developed a new 5-year strategy which will develop our fundraising efforts and support work that will encourage self-sufficiency and avoid over reliance on specific funding avenues.

The finances of the charity are currently considered satisfactory based on the current financial climate we are enduring. The net expenditure for the year was (£19,217), (2025 £1,512 income). As at 31 March 2026, the total funds of the charity were £201,883 (2025 - £221,100).

Reserves Policy
The charity's reserves policy is to maintain free reserves equivalent to approximately three months' overheads (target - £102,500. This level is considered appropriate to provide the charity with sufficient financial resilience and, if necessary, allow an orderly and managed transition in the event of an unplanned closure. At the year end, free reserves were slightly above the target level (£115,909), reflecting a significant increase in expenditure during the year. The Trustees are aware of this position and will continue to monitor reserves closely and take appropriate action to strengthen them where possible in light of current funding pressures.

In addition to general reserves, the charity holds designated reserves of £20,000 for the planned refurbishment of the kitchen at Greenacre Hall. These funds are expected to be utilised during the next financial year and are therefore excluded from the free reserves figure.

The charity also holds a proportion of its funds in an interest-bearing savings account. These funds are subject to a 90-day withdrawal period. The Trustees consider the accessibility of these funds as part of their overall financial planning and reserves management, while ensuring that sufficient funds remain available to meet the charity's ongoing operational commitments.

Trustees and their statutory responsibilities
The trustees are responsible for preparing the Trustees' Annual Report and financial statements in accordance with applicable law and UK Accounting Standards (UK Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the situation of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year. In preparing those financial statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charitable company will continue in business for the foreseeable future.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small Company Rules

This report has been prepared in accordance with the special provisions for small companies under Part 15 of the Companies Act 2006.

The financial statements were approved by the Board of Trustees on 12.10.2026 and approved on their behalf by:

E O'Brien

Elaine O'Brien
(Chair of the Trustees)

Aireborough Voluntary Services to the Elderly (AVSED)

Independent Examiner's Report to the Trustees

I report to the charity trustees on my examination of the financial statements of the Charitable Company for the year ended 31 March 2026.

Responsibilities and basis of the report
As the charity's Trustees, and also its directors for the purposes of company law, you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the financial statement of the Company is not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's financial statements as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's Statement
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were kept in respect of the Company as required by section 386 of the 2006 Act: or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the financial statements give a true and fair view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Simon Bostrom FCIE **DATE** .....15/10/2026..

West Yorkshire Community Accountancy Service CIO
Stringer House
34 Lupton Street
Leeds
LS10 2QW

Aireborough Voluntary Services to the Elderly (AVSED)

Statement of Financial Activities for the year ended 31 March 2026 (including Income and Expenditure Account)

	Note	Unrestricted Funds £	Restricted Funds £	Total 2026 £	Unrestricted Funds £	Restricted Funds £	Total 2025 £
Income from:							
Donations	3	46,874	53,623	**100,497**	26,897	41,957	**68,854**
Charitable Activities	4	193,424	176,481	**369,905**	79,312	282,339	**361,651**
Investments		2,305	0	**2,305**	2,868	0	**2,868**
Total Income		**242,603**	**230,104**	**472,707**	**109,077**	**324,296**	**433,373**
Expenditure on:							
Raising Funds	5	0	4,438	**4,438**	0	4,250	**4,250**
Charitable activities	6	283,763	203,723	**487,486**	109,565	318,046	**427,611**
Total expenditure		**283,763**	**208,161**	**491,924**	**109,565**	**322,296**	**431,861**
Net income and net movement of funds		**(41,160)**	**21,943**	**(19,217)**	**(488)**	**1,999**	**1,512**
Total funds Brought forward	16	189,570	31,530	**221,100**	186,507	33,081	**219,588**
Transfer between funds		0	0	0	3,550	(3,550)	0
Total funds carried forward	16	**148,411**	**53,472**	**201,883**	**189,570**	**31,530**	**221,100**

There were no recognised gains and losses for the year other than those included in the income and expenditure account. All activities derive from continuing operations.

The notes on pages 11 to 24 form part of these financial statements.

Aireborough Voluntary Services to the Elderly (AVSED)

Balance Sheet at 31 March 2026

	Note	2026 £	£	2025 £	£
Fixed Assets:					
Tangible Fixed Assets	11		**40,735**		**56,376**
Current Assets					
Debtors	12	18,527		3,873	
Cash at bank		176,077		182,335	
Cash in hand		168		201	
		194,772		**186,410**	
Liabilities:					
Creditors: amounts falling due within one year	13	(33,624)		(21,686)	
Net Current assets			**161,148**		**164,724**
Net Assets	15		**201,883**		**221,100**
Funds:					
Unrestricted Funds	15,16		148,411		189,570
Restricted Funds	15,16		53,472		31,530
Total funds			**201,883**		**221,100**

For the financial year ended 31 March 2026, the company was entitled to exemption from audit under section 477 Companies Act 2006. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these financial statements under the requirements of the Companies Act 2006.

The Trustees acknowledge their responsibilities for ensuring that the charitable company keeps accounting records that comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the charitable company at the end of the financial year end of its income and expenditure for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

The notes on pages 11 to 24 form part of these financial statements.

The Financial Statements were approved by the Board of Trustees on 12-10-2026.; and signed on their behalf by:

EO'Brien

Elaine O'Brien (Chair of the Trustees)

Aireborough Voluntary Services to the Elderly (AVSED)
Notes to the Financial Statements for the year ended 31 March 2026

1. Accounting Policies

The principal accounting policies adopted, judgments, and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

- **Company information**
  The charity is limited by a guarantee and does not have share capital. The liability of members (Trustees) is limited to £1 per member. The charity was incorporated in England, and the registered office is Greenacre Hall New Road Side, Rawdon, Leeds. LS19 6AS.

- **Basis of preparation of financial statements**
  The financial statements have been prepared on a going concern basis in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015) (Charities SORP (FRS102)), the Financial Reporting Standard applicable in the UK and Ireland (FRS102), the Companies Act 2006 and the Charities Act 2011.

  The financial statements are prepared in sterling which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £1.

  Aireborough Voluntary Services to the Elderly meets the definition of a public benefit entity under FRS102.

  Assets and liabilities are initially recognised at cost or transaction value unless otherwise stated in the relevant accounting policy notes.

- **Going concern**
  The Trustees have prepared financial projections, taking into consideration the current economic climate and its potential impact on the sources of income and planned expenditure. They have a reasonable expectation that adequate financial resources are available to enable the charity to continue in operational existence for the foreseeable future and have adequate contingency plans if income streams are reduced. Consequently, the financial statements have been prepared on the basis that the charity is a going concern.

- **Income**
  All income is included in the Statement of Financial Activities ("SoFA") when the charity is entitled to the income, and the amount can be quantified with reasonable accuracy.

  Donations and legacies, which include grants, are included in the SoFA when it is probable that the funds will be received and that they can be measured with sufficient reliability.

  Grants, including grants for the purchase of fixed assets, are recognised in full in the SoFA in the period in which they are receivable.

  The value of services provided by volunteers is not included.

  Trading and investment income are accounted for on an accrual basis.

  Where income is received specifically for expenditure in a future accounting period that amount is deferred.

- **Expenditure**
  Expenditure is recognised in the period in which it is incurred. Expenditure includes attributable VAT which cannot be recovered.

  Charitable expenditure comprises those costs incurred by the charity in the deliverance of its activities and services for its beneficiaries. It includes both costs that can be directly allocated to such activities and those costs of an indirect nature necessary to support them.

  Support costs comprise all non-attributable costs including Finance, Human Resources, Information Technology, and Administration. These costs are set out in note 7.

- **Staff costs**
  The costs of short-term employee benefits are recognised as a liability and an expense where the settlement of obligations does not fall within the same period.

- **Pension Costs**
  The charity contributes to a defined contribution scheme. Amounts due to this scheme are recognised as an expense in the SoFA when they fall due for payment.

- **Fund accounting**
  Funds held by the charity are either:

  - **General funds -** Unrestricted funds are donations and other income receivable or generated for the objects of the charity without further specified purpose and are available as general funds.
  - **Restricted funds** - Restricted funds are to be used for specific purposes as laid down by the donor. Expenditure that meets these criteria is charged to the fund, together with a fair allocation of management, overheads and support costs.

- **Tangible fixed assets and depreciation**
  Tangible fixed assets for use by the charity are stated at cost less depreciation.

  Assets are capitalised if their purchase price exceeds £1,000.

  Assets transferred from the unincorporated charity were transferred at fair value and are depreciated considering the number of years of depreciation that had already been charged on the assets in that charity.

  Depreciation is calculated to write down the cost of tangible fixed assets (less expected residual value) evenly over their expected useful lives on the following bases:

Minibus	Straight line over 5 years
Furniture and Equipment	Straight line over 5 years
Leasehold improvements	Over the life of the lease

- **Financial instruments**
  The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS102 to all its financial instruments.

- **Cash at the bank and in hand**
  Cash at the bank and cash in hand includes cash and short-term highly liquid investments with a short maturity held for working capital. Bank overdrafts are shown within borrowing in current liabilities.

- **Debtors**
  Prepayments and accrued income represent time-apportioned expenses or income to be recognised in a future accounting period.

  Debtors, other than those held at fair value through profit and loss, are assessed for indicators of impairment at each reporting end date.

  Debtors are impaired where there is objective evidence that, as a result of one or more events that occurred after the initial recognition of the financial asset, the estimated future cash flows have been affected. The impairment loss is recognised in the income and expenditure account.

- **Creditors and Provisions**
  Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors, loans, and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

  Creditors are derecognised when, and only when, obligations are discharged, cancelled, or expire.

  Amounts recognised as provisions are best estimates of the consideration required to settle the present obligation at the reporting end date, considering the risks and uncertainties surrounding the obligation.

- **Operating leases**
  Rentals payable under operating leases, including any lease incentives received, are charged to the SoFA on a straight-line basis over the lease term.

- **Taxation**
  Aireborough Voluntary Services to the Elderly is a registered charity and as such is a charity within the meaning of Schedule 6 of the Finance Act 2010. Accordingly, the Charity is potentially entitled to tax exemption under part 11 of the Corporation Tax Act 2010 or section 256 of the Taxation of Chargeable Gains Act 1992 in respect of income and gains arising.

2. Critical Accounting Estimates and Judgements

In the application of the charity's accounting policies, the Trustees are required to make judgments, estimates, and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods.

There are no estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities.

3. Donations

Donations

	Unrestricted Funds £	Restricted Funds £	Total 2026 £	Unrestricted Funds £	Restricted Funds £	Total 2025 £
Donations (Inc. Gift Aid)	45,713	20,302	**66,015**	25,392	0	**25,392**
Voluntary Action Leeds		2,000	**2,000**		0	**0**
Leeds Community Foundation		3,065	**3,065**		1,557	**1,557**
Leeds Community Foundation		0	**0**		3,000	**3,000**
LS14 Trust		1,300	**1,300**		0	**0**
Dept of Transport -BSOG	1,161	0	**1,161**	1,505	0	**1,505**
Voluntary Action Leeds		10,500	**10,500**		10,500	**10,500**
Leeds Older Peoples Forum		1,923	**1,923**		22,000	**22,000**
Voluntary Action Leeds		1,000	**1,000**		0	**0**
Voluntary Action Leeds		300	**300**		0	**0**
Voluntary Action Leeds		4,625	**4,625**		4,900	**4,900**
Tiptoe Grant		4,408	**4,408**		0	**0**
Digital Grant		1,100	**1,100**		0	**0**
Sainsbury Foundation		1,500	**1,500**		0	**0**
Leeds City Council: MICE Dementia Event		300	**300**		0	**0**
Windmill Trust		1,300	**1,300**		0	**0**
	46,874	**53,623**	**100,497**	**26,897**	**41,957**	**68,854**

4. Charitable Activities

	Unrestricted Funds £	Restricted Funds £	Total 2026 £	Unrestricted Funds £	Restricted Funds £	Total 2025 £
Grants and contracts:						
LCC Adult Social Care	0	85,964	**85,964**	0	85,964	**85,964**
Big Lottery (Supporting Aireborough)	0	46,289	**46,289**	0	91,671	**91,671**
Motability - Operations	0	44,229	**44,229**	0	40,441	**40,441**
Groundwork		0	**0**	0	56,263	**56,263**
Morrisons		0	**0**	0	8,000	**8,000**
	0	176,481	**176,481**	0	282,339	**282,339**
Other fees	136,370	0	**136,370**	79,312	0	**79,312**
Greenacre Hall Lettings	57,054	0	**57,054**	0	0	**0**
	193,424	**176,481**	**369,905**	**79,312**	**280,339**	**361,651**

5. Raising Funds

	Unrestricted Funds £	Restricted Funds £	Total 2026 £	Total 2025 £
Expenditure on Raising Funds	0	4,438	**4,438**	**4,250**

6. Charitable Activities

The charity has one charitable activity which is the prevention of social isolation.

For the year ended 31 March 2026	Unrestricted Funds £	Restricted Funds £	Total 2026 £
Charitable activities:			
Equipment and services provided	29,580	9,177	**38,757**
Events and outside visits	3,968	0	**3,968**
Grants repayable	0	0	**0**
Staff salary costs	150,286	144,692	**294,978**
Pension costs	7,075	5,466	**12,541**
Payroll costs	0	2,427	**2,427**
Staff training	1,967	1,018	**2,985**
Recruitment and CRB checks	200	481	**681**
Protective clothing	938	19	**957**
Staff and volunteers travelling expenses	1,579	0	**1,579**
Office rent and related services	19,752	1,500	**21,252**
Food purchases	19,559	3,426	**22,985**
Repairs and maintenance	4,298	8,961	**13,259**
Minibus expenses	3,289	7,319	**11,198**
Minibus depreciation	11,208	0	**11,208**
Depreciation of equipment	0	3,484	**3,484**
Depreciation of leasehold buildings	0	2,772	**2,772**
Sundries	2,830	1,581	**4,411**
Support costs (Note 7)	28,744	9,300	**38,044**
	285,863	**201,623**	**487,486**

6. Charitable Activities (continued)

Charitable Activities (continued)

For the year ended 31 March 2025	Unrestricted Funds £	Restricted Funds £	Total 2025 £
Charitable activities:			
Equipment and services provided	20,714	14,835	**35,549**
Staff salary costs	31,325	186,178	**217,503**
Events and outside visits	7,930	92	**8,022**
Grants repayable	0	0	**0**
Pension costs	1,702	7,925	**9,627**
Payroll costs	0	1,703	**1,703**
Staff training	1,429	410	**1,839**
Recruitment and CRB checks	80	569	**649**
Protective clothing	524	0	**524**
Staff and volunteers travelling expenses	1,541	115	**1,656**
Office rent and related services	15,113	1,720	**16,833**
Food purchases	9,656	2,219	**11,893**
Repairs and maintenance	172	61,424	**61,596**
Minibus expenses	3,758	6,148	**9,906**
Minibus depreciation	11,208	0	**11,208**
Depreciation of equipment	0	3,127	**3,127**
Depreciation of leasehold buildings	0	2,772	**2,772**
Sundries	879	665	**1,544**
Support costs (Note 7)	3,614	28,046	**31,660**
	109,565	**318,046**	**427,611**

7. Analysis of Support Costs

	Basis of allocation	Total 2026 £	Total 2025 £
Staff costs (including pension costs)	Time	**11,536**	8,556
Computer equipment, software and servicing	Direct	**7,924**	8,464
Printing and stationery	Direct	**4,841**	5,975
Office supplies	Direct	**25**	0
Postage	Direct	**40**	74
Subscriptions, donations and fees	Direct	**1,062**	817
Telephone	Direct	**1,240**	1,201
Insurance	Direct	**3,612**	1,490
Bank charges	Direct	**659**	856
Professional fees	Direct	**6,023**	3,177
Independent examination	Direct	**1,082**	1,050
		38,044	**31,660**

8. Net movement of funds

This is stated after charging

	2026 £	2025 £
Depreciation	17,464	17,107
Independent examiner's fees (inclusive of VAT)	1,082	1,050

9. Employee information

Staff costs for the year were as follows	2026 £	2025 £
Wages and salaries	287,446	216,520
Social security costs	23,296	13,587
Pension costs	12,752	9,829
	323,494	**239,936**

No employee earned £60,000 or more during the year (2025 – no employee)

9. Employee Information (continued)

The average number of employees during the year was as follows:	2026	2025
Charitable work - activities for the elderly	12	9

The Trustees consider its key management personnel comprises the Chair and Executive Director. The total employee benefits including employer benefit contributions of the key management personnel were £44,384 (2025: £42,500).

10. Trustees

No member of the board of Trustees or any person connected with them has received or is due to receive any remuneration for this or the previous financial year.

A total of £32 was reimbursed in the year to Trustees in respect of expenses incurred on behalf of the charity (2025: £28).

11. Tangible Fixed Assets

	Leasehold Buildings £	Equipment £	Motor Vehicles £	Total £
Cost of valuation				
As at 01 April 2025	13,863	20,309	90,605	**124,777**
Disposals	0	0	0	**0**
Additions during the year	0	1,823	0	**1,823**
As at 31 March 2026	13,863	22,132	90,605	**126,600**
Depreciation				
As at 01 April 2025	3,927	11,168	53,306	**68,401**
Disposals	0	0	0	**0**
Charge for the year	2,772	3,484	11,208	**17,464**
As at 31 March 2026	6,699	14,652	64,514	**85,865**
Net book value				
At 31 March 2025	9,936	9,141	37,299	**56,376**
At 31 March 2026	**7,164**	**7,480**	**26,091**	**40,735**

12. Debtors

	2026 £	2025 £
Trade debtors	14,823	2,369
Prepayments	3,137	518
Gift Aid recoverable	567	986
	18,527	3,873

13. Creditors: Amounts Falling Due Within One Year

Creditors: amounts falling due within one year

	2026	2025
	£	£
Accruals	3,978	14,211
Other creditors	0	7,475
Deferred income (see Note 14)	29,646	0
	33,624	21,686

14. Deferred Income

Deferred Income

	2026	2025
	£	£
Balance as at 31 March 2025	0	0
Amount released to income	0	0
The amount deferred in the year	29,646	0
	29,646	0

15. Analysis of Net Assets by Fund

Analysis of Net Assets by Fund

As at 31 March 2026	Tangible fixed assets	Net current assets	Total 2026
	£	£	£
Unrestricted funds	32,502	115,909	148,411
Restricted funds	8,233	45,239	53,472
Total funds	40,735	161,148	201,883

As at 31 March 2025	Tangible fixed assets	Net current assets	Total 2025
	£	£	£
Unrestricted funds	43,427	146,144	189,571
Restricted funds	12,949	18,580	31,529
Total funds	56,376	164,724	221,100

16. Movements in Funds

Movement in Funds For the year ending 31 March 2026	Balance 01 April 2025 £	Income £	Expenditure £	Transfer of funds £	Balance 31 March 2026 £
Unrestricted funds:					
General funds	189,570	242,603	283,762	0	148,411
Restricted funds:					
Windmill Transport Grant	0	1,300	1,300	0	0
Leeds Adult Social Care	0	85,964	85,964	0	0
National Lottery - Supporting Aireborough	0	46,289	46,289	0	0
Voluntary Action Leeds – Hardship Fund	0	10,500	10,500	0	0
Motability - Operational Grant	30,330	44,229	41,388	0	33,171
Groundwork UK – Energy Efficiency Grant	1,200	0	1,200	0	0
Voluntary Action Leeds – Community Engagement	0	2,000	2,000	0	0
Leeds Older Peoples Forum - Enhance	0	1,923	1,923	0	0
Leeds Community Foundation – Lunch Club	0	3,065	3,065	0	0
Voluntary Action Leeds – Listening Project	0	1,000	1,000	0	0
LCAN (LS14 Trust) – Listening Project	0	1,300	1,300	0	0
Voluntary Action Leeds – Warm Spaces	0	4,625	4,625	0	0
Tiptoe – Coaching Research Grant	0	4,408	4,408	0	0
Leeds City Council - MICE	0	300	300	0	0
Leeds older peoples Forum - IDOP	0	300	300	0	0
Digital Leeds – Equipment Grant	0	1,100	1,100	0	0
Sainsbury Foundation – Food Poverty	0	1,500	1,500	0	0
Private Donation – New Kitchen Fund	0	20,302			20,302
	0	0	0	0	0
Total restricted funds	31,530	230,104	208,162	0	53,472
Total funds:	**221,100**	**472,707**	**491,924**	**0**	**201,833**

Purposes of funds 25/26:

- Windmill – to support day trips and allow disability access
- Leeds Adult Social Care: 2-year grant extension (from October 2023) from Leeds City Council Adult Social Care Department to provide services for people over 60 living in Area 20 of Leeds (i.e. LS19, LS20 and parts of LS29 and BD10 postcodes).
- National Lottery - Supporting Aireborough: 3-year grant (from October 2022) to support 3x staff salaries

Purposes of funds 25/26: (Continued)

- Voluntary Action Leeds – Hardship Fund: ongoing grant to provide essential care (shopping & Utilities) in the community
- Motability - Operational Grant: 3-year grant (from January 2024) to support a community transport project
- Groundwork UK – Energy Efficiency Grant: To install energy efficient windows and lights, and upgrade thermostatic valves on radiators
- Voluntary Action Leeds - Community Engagement: To coordinate the Leeds Together Fund building social & community cohesion
- Leeds Older Peoples Forum – Enhance: to deliver a one-year partnership project supporting Leeds Community Health Teams
- Leeds Community Foundation – Lunch Club Grant: to support an inclusive food group
- Voluntary Action Leeds & LCAN – Listening Projects: To deliver a city-wide project within the Guiseley & Rawdon Area supporting active community engagement.
- Voluntary Action Leeds – Warm Spaces: an ongoing project to provide free warm/welcome spaces within the community
- Tiptoe – Coaching Research Grant: To deliver a self-help coaching programme for a research pilot
- Leeds City Council – MICE: towards Christmas Hampers
- Leeds older peoples Forum – IDOP: to deliver an event in celebration of International day of older people
- Digital Leeds – Equipment Grant: To purchase a laptop
- Sainsbury Foundation – Food Poverty: to support our food crisis work
- Private Donation – New Kitchen Fund: towards the renovation of a new commercial kitchen

Aireborough Voluntary Services to the Elderly (AVSED)
Notes to the Financial Statements for the year ended 31 March 2026 (Continued)

16. Movements in Funds (continued)

For the year ended 31 March 2025	Balance 1 April 2024	Income	Expenditure	Transfer Of funds	Balance 31 March 2025
Unrestricted funds:					
General funds	186,506	109,077	109,565	3,552	189,570
Restricted funds:					
Voluntary Action Leeds – Hardship Fund	0	10,500	10,500	0	0
Leeds Adult Social Care	0	85,964	85,964	0	0
Supporting Aireborough Lottery	289	91,671	91,960	0	0
LOPF Transport	0	10,500	0	()	0
Groundwork UK – Energy Efficiency Grant	0	56,263	51,511	(3,552)	1,200
Mice Money – Xmas Gifts	0	0	0	-	0
Voluntary Action Leeds-Warm Spaces	0	4,900	4,900	0	0
Morrisons – Disabled Toilet Grant	0	8,000	8,000	0	0
LCF - Winter Fund	0	0	0	()	0
Motability - Capital Grant	0	0	0	()	0
Motability – Operations Grant	31,793	40,441	41,904		30,330
National Lottery – Awards for all	0	0	0	()	0
LCF – Stay Well this Winter	0	3,000	3,000	0	0
LOPF – Enhance	0	22,000	22,000	0	0
LCAN – LCP Pilot	1,000	0	1,000	0	0
LCF – Lunch Club	0	1,557	1,557	0	0
Total restricted funds	33,082	324,296	322,296	0	31,530
Total funds	**218,588**	**433,373**	**431,861**	**0**	**221,100**

Purposes of funds 24/25:

- Leeds Adult Social Care: 2-year grant extension (from October 2023) from Leeds City Council Adult Social Care Department to provide services for people over 60 living in Area 20 of Leeds (i.e. LS19, LS20 and parts of LS29 and BD10 postcodes).
- National Lottery - Supporting Aireborough: 3-year grant (from October 2022) to support 3x staff salaries
- Voluntary Action Leeds – Hardship Fund: ongoing grant to provide essential care (shopping & Utilities) in the community
- Motability - Operational Grant: 3-year grant (from January 2024) to support a community transport project
- Groundwork UK – Energy Efficiency Grant: To install energy efficient windows and lights, and upgrade thermostatic valves on radiators
- Morrisons – Disabled Toilet Grant: To renovate and install a compliant disabled toilet facility

Purposes of funds 24/25: (Continued)

- Leeds Older Peoples Forum – Enhance: to deliver a one-year partnership project supporting Leeds Community Health Teams
- Leeds Community Foundation – Lunch Club Grant: to support an inclusive food group
- Leeds Community Foundation – Stay Well This Winter: to provide additional resources around winter for the community
- Voluntary Action Leeds – Warm Spaces: an ongoing project to provide free warm/welcome spaces within the community
- Leeds Community Anchor Network – LCP Pilot: to deliver a project on widening the LCP scope in semi-rural area.

17. Commitments

At the 31 March 2026 the charity had total commitments under non-cancellable operating leases as follows:

	Land and Buildings	Equipment	2026 Total	2025 Total
	£	£	£	£
Due:				
Under one year	0	1,248	1,248	2,016
Between one and five years	0	2,832	2,832	4,080
	0	4,080	4,080	6,096

Balance Sheet Event and Leasehold Commitments
On the 01 May 2025, Greenacre Community Hall Association (Charity no: 1045190) was dissolved and the assets and liabilities of the organisation were transferred to AVSED. As a result of this change, the five-year leasehold agreement signed by AVSED in October 2023 was terminated.
AVSED are currently in negotiation with Leeds Citty Council to agree the terms of a long-term lease to continue the operations of Greenacre Hall.

18. Pension Costs

The charity contributes to a defined contribution scheme, the cost to the charity in the year was £12,752 (2025: £9,829).