Charity registration number: 1165789

Godolphin Cross Community Association (CIO)

Annual Report and Unaudited but Independently Examined Accounts

for the Year Ended 31 March 2026

Godolphin Cross Community Association (CIO)

Reference and Administrative Details

Charity registration number	1165789
Place of business	The Old Chapel Godolphin Cross Helston Cornwall TR13 9RA
Registered Office	The Old Chapel Godolphin Cross Helston Cornwall TR13 9RA
Trustees	Richard Mckie – Chairman to 31 March 2026, Treasurer thereafter Joe Godwin – Chairman from 27 April 2026 Clive Richards – Secretary Clive Butler Kate Thomas Steve Polglase Samantha Mackintosh Sandy Broad (appointed November 2025)
Independent Examiner	Chris Cooling

Godolphin Cross Community Association (CIO)

Trustees' Report

The trustees present their report and the financial statements for the year ended 31st March 2026. The trustees who served during the year are set out on page 3.

Chairman's statement

In my last Chairman's report, I was thinking that I might have new, dramatic and earth-shattering things to write about – but no…the GCCA remains a stable and well-run community charity, with a hardworking and successful part-time staff team, a growing bunch of willing and able volunteers and a supportive community.

Unpicking some of those "business as usual" themes, mention ought to be made of the fundraising efforts of Rosie Allen and Rona Laity, who between them accounted for £55,000 of incoming grants from the Arts Council and Volunteer Cornwall and Sport England, respectively. And the high standards set by our Dinky's playgroup and youth club provisions give us all a high bar to aim at. In terms of spending, our largest outlay was purchasing and having installed some acoustic pads on the ceiling of the chapel, making that space a much clearer and more comfortable one to be in, whatever the activity.

It's also been the usual great story as far as our volunteers go, led as ever by the WOW Lunch team, approaching a major milestone for the monies raised through their culinary efforts. And our oldest group – the Thursday Coffee Morning – continues to offer a friendly ear and a cup of tea to local folks each and every Thursday.

We've also stepped up to strengthen our Health and Safety and Safeguarding responses, trying hard to act preventively rather than reactively. And mention must be made also of our new Trustee, Sandy Broad, and the continuing financial back up provided by Tony Kirk as our accountants.

I am stepping down as Chairman at the end of this financial year, but I will remain an active and committed Trustee. The Trustees will continue to steer the ship in often turbulent seas, and as monies are definitely harder to come by, we will need to be sharp and focused at all times.

Thank you to all current and former Trustees, staff and volunteers who have given me support and renewed inspiration to keep going over 10 years.

Richard Mckie
GCCA Chairman (to 31/03/2026)

At the end of March 2026 Richard Mckie stood down as Chair and took on the vacant role of Treasurer. On 27 April 2026 the Trustees elected Joe Godwin as Chair.

Godolphin Cross Community Association - Statement of Financial Activities for the year ended 31 March 2026

	SORP Ref	Current year Unrestricted Funds 2026 £	Current year Restricted Funds 2026 £	Current year Total Funds 2026 £	Prior Year Total Funds 2025 £
Income & Endowments from:					
Donations & Legacies	A1	2,267	40	2,307	11,580
Charitable activities	A2	39,516	55,412	94,928	87,441
Investments	A4	848	-	848	1,037
Total income	**A**	**42,631**	**55,452**	**98,083**	**100,058**
Expenditure on:					
Charitable activities	B2	43,259	37,109	80,368	86,661
Total expenditure	**B**	**43,259**	**37,109**	**80,368**	**86,661**
Net income for the year		**(628)**	**18,343**	**17,715**	**13,397**
Loss on Revaluation of Building		-	-	-	(384,242)
Net movement in funds		**(628)**	**18,343**	**17,715**	**(370,845)**
Reconciliation of funds:-	**E**				
Total funds brought forward		70,616	341,645	412,261	736,320
Total funds carried forward		**69,988**	**359,988**	**429,976**	**412,261**

The 'SORP Ref' indicated above is the classification of income set out in the formal SORP documents. A separate Statement of Total Recognised Gains and Losses is not required as this statement includes all recognised gains and losses. All activities derive from continuing operations.

Godolphin Cross Community Association - Balance Sheet as at 31 March 2026

	Notes	SORP Ref		2026 £		2025 £
Fixed assets		A				
Tangible assets	5	A2		329,021		320,187
Current assets		B				
Debtors/Stock	6	B2	6,954		4,161	
Cash at bank and in hand		B4	95,542		88,952	
Total current assets			102,496		93,113	
Creditors: amounts falling due within one year	7	C1	(1,541)		(1,039)	
Net current assets				100,955		92,074
The total net assets of the charity				**429,976**		**412,261**
The funds of the charity						
Unrestricted funds	9			69,988		70,616
Restricted funds	9			359,988		341,645
Total charity funds				**429,976**		**412,261**

The Trustees acknowledge their responsibilities for complying with the requirements of charity legislation with respect to accounting records and the preparation of accounts. The charity is subject to Independent Examination under charity legislation, and the report of the Independent Examiner is on page 6.

Approved by the board of trustees on 19th September 2026



Richard Mckie
Trustee (Treasurer)

Detailed analysis of income and expenditure for the year ended 31 March 2026 as required by the SORP 2015

This analysis is classified by conventional nominal descriptions and not by activity.

10 Donations and Legacies

	Current year Unrestricted Funds 2026 £	Current year Restricted Funds 2026 £	Current year Total Funds 2026 £	Prior Year Total Funds 2025 £
Donations and gifts from individuals				
Small donations individually less than £1000	1,877	40	1,917	1,380
Legacies and Gifts	-	-	-	10,200
Donated services - waiver of accountancy fees	390	-	390	-
Total donations and gifts from individuals	**2,267**	**40**	**2,307**	**11,580**
Total Donations and Legacies A1	**2,267**	**40**	**2,307**	**11,580**

Donated services of £390 represent accountancy fees charged in the prior year which the charity's accountants waived during the year. The amount recognised is the value of the fees waived.

11 Income from charitable activities

	Current year Unrestricted Funds 2026 £	Current year Restricted Funds 2026 £	Current year Total Funds 2026 £	Prior Year Total Funds 2025 £
Primary purpose and ancillary trading				
Sale of Purchased Goods	17,468	-	17,468	14,966
Monthly Draw	4,750	-	4,750	4,440
Events	6,656	93	6,749	9,229
Advertising	-	-	-	-
Hall Income	9,242	-	9,242	6,452
Total Primary purpose and ancillary trading	**38,116**	**93**	**38,209**	**35,087**

Hall Income is stated gross of £4,260 of internal hall hire recharged during the year to the Heritage / Tinners and Reach Out projects; the corresponding charge is included within Rents in note 17 (2025: £3,905, on the same basis).

12 Charitable income from funders

	Current year Unrestricted Funds 2026 £	Current year Restricted Funds 2026 £	Current year Total Funds 2026 £	Prior Year Total Funds 2025 £
Grants				
Arts Council England (National Lottery Project Grant)	-	26,024	26,024	-
Volunteer Cornwall	1,000	15,000	16,000	18,000
ESC Lottery Fund (Sports Council)	-	13,595	13,595	-
Asda Foundation	-	600	600	-
Breage Parish Council	400	-	400	-
FEAST (Artys Kemeneth)	-	100	100	-
National Lottery Heritage Fund	-	-	-	12,798
Cornwall Council	-	-	-	10,888
Cornwall Council Levelling Up	-	-	-	5,058
The Grocers Charity	-	-	-	4,620
Creative Kernow	-	-	-	990
Total Grants	**1,400**	**55,319**	**56,719**	**52,354**
Total Charitable income from funders	**1,400**	**55,319**	**56,719**	**52,354**

The current year funders were confirmed by the charity on 2 September 2026.

13 Total Income from charitable activities

	Current year Unrestricted Funds 2026 £	Current year Restricted Funds 2026 £	Current year Total Funds 2026 £	Prior Year Total Funds 2025 £
Total income from charitable trading	38,116	93	38,209	35,087
Total Charitable income from funders	1,400	55,319	56,719	52,354
Total from charitable activities A2	**39,516**	**55,412**	**94,928**	**87,441**

14 Investment income

	Current year Unrestricted Funds 2026 £	Current year Restricted Funds 2026 £	Current year Total Funds 2026 £	Prior Year Total Funds 2025 £
Bank Interest Receivable	848	-	848	1,037
Total investment income A4	**848**	**-**	**848**	**1,037**

15 Expenditure on charitable activities

	Current year Unrestricted Funds 2026 £	Current year Restricted Funds 2026 £	Current year Total Funds 2026 £	Prior Year Total Funds 2025 £
Gross wages and salaries - charitable activities	14,239	24,722	38,961	39,054
Travel and Subsistence - Charitable Activities	352	489	841	653
Activities	1,809	7,374	9,183	13,040
Training	420	-	420	-
Legal and Professional Fees	-	-	-	380
Total direct spending B2a	**16,820**	**32,585**	**49,405**	**53,127**

16 Expenditure on charitable activities - Charitable trading

	Current year Unrestricted Funds 2026 £	Current year Restricted Funds 2026 £	Current year Total Funds 2026 £	Prior Year Total Funds 2025 £
Catering Purchases	1,001	-	1,001	4,533
Bar Purchases	4,112	-	4,112	-
Goods Purchased to Sell	2,462	-	2,462	3,002
Prize Monies	2,070	-	2,070	1,600
Total charitable trading costs B2b	**9,645**	**-**	**9,645**	**9,135**

17 Support costs for charitable activities

	Current year Unrestricted Funds 2026 £	Current year Restricted Funds 2026 £	Current year Total Funds 2026 £	Prior Year Total Funds 2025 £
Premises Expenses				
Rates and water charges	465	-	465	360
Rents	-	4,260	4,260	3,905
Light heat and power	1,162	-	1,162	4,199
Cleaning and waste management	676	-	676	2,488
Premises repairs, renewals and maintenance	4,845	-	4,845	3,151
Administrative overheads				
Telephone, fax and internet	717	-	717	599
Postage	139	-	139	20
Trade Subscriptions	1,423	250	1,673	1,789
Advertising and marketing	-	-	-	306
Insurance	2,340	-	2,340	2,355
Sundry expenses	3,386	14	3,400	3,446
Financial costs				
Depreciation & Amortisation in total for the period	1,641	-	1,641	1,681
Support costs before reallocation	**16,794**	**4,524**	**21,318**	**24,299**
Total support costs B2d	**16,794**	**4,524**	**21,318**	**24,299**

18 Governance costs

	Current year Unrestricted Funds 2026 £	Current year Restricted Funds 2026 £	Current year Total Funds 2026 £	Prior Year Total Funds 2025 £
Independent Examiner's fees	-	-	-	100
Total Governance costs B2e	**-**	**-**	**-**	**100**

The independent examination was carried out free of charge in the year ended 31 March 2026 (2025: £100). Accountancy fees of £390 charged in the prior year were also waived, and are recognised as a donated service in note 10.

19 Total Charitable expenditure

	Current year Unrestricted Funds 2026 £	Current year Restricted Funds 2026 £	Current year Total Funds 2026 £	Prior Year Total Funds 2025 £
Total direct spending B2a	16,820	32,585	49,405	53,127
Total charitable trading costs B2b	9,645	-	9,645	9,135
Total support costs B2d	16,794	4,524	21,318	24,299
Total Governance costs B2e	-	-	-	100
Total charitable expenditure B2	**43,259**	**37,109**	**80,368**	**86,661**