AMYAND PARK CHAPEL

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

Charity number 1164799

AMYAND PARK CHAPEL

INDEX

YEAR ENDED 31 DECEMBER 2025

	Page
Significant information	1
Report of the trustees	2 – 3
Report of the independent examiner	4
Statement of financial activities	5
Balance sheet	6
Notes to the financial statements	7 – 10

AMYAND PARK CHAPEL

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 DECEMBER 2025

Charity number 1164799

Governing document	Constitution adopted 18 March 2015.
Objects:	Amyand Park Chapel (the church) was established under trust deed to bear witness to and promote the historic evangelical protestant faith; to seek to be faithful to the Holy Scriptures (the Bible); to bear a good witness to the neighbourhood, by holding meetings on the Lord's Day and during the week, as well as providing regular activities for the benefit of the wider community.
Address:	174 Amyand Park Road Twickenham TW1 3HY
Trustees:	Mr P H Brown Mr J Casam Mr B L Doyle Mr B R Doyle Mr S P Doyle Mr P F Fountain Pastor G J Hemmings Mr D P Malam Mr R J B Mallin Mr E Mollallegn Mr G L Skilton
Independent examiner:	David Hughes The Stables Broseley Hall Church Street Broseley TF12 5DG
Bankers:	Barclays Bank PLC (Richmond Twicken 9) Leicester LE87 2BB

AMYAND PARK CHAPEL

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 DECEMBER 2025

The trustees submit their annual report and the financial statements for the year ended 31 December 2025. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" in preparing the annual report and the financial statements of the church.

The church was formed on 18 October 1889 and is governed by constitution adopted 18 March 2015 with the objects of

- The advancement of the Christian Faith in accordance with the basis of faith primarily but not exclusively within Twickenham, the surrounding neighbourhood and globally
- Such other charitable purposes as shall, in the opinion of the managing trustees further the work of the church.

The church was originally excepted from registration under the Charities Act by virtue of the church being registered under the Places of Worship Registration Act 1855. On 10 December 2015, the church registered with the Charity Commission under reference number 1164799.

Activities

The Church was established with the aim of promoting the evangelical protestant religion and this is continued through public worship on the Lord's Day (Sunday) and other meetings during the week. During 2025, the church continued all its regular meetings including two services on Sundays, mid-week Bible study and prayer meetings with occasional missionary meetings and numerous clubs and activities for children and young people, including an over-subscribed mother and toddler group. Some of these clubs and meetings are held at the church and some use local amenities and services in our area. The Ukrainian Refugee hub has continued and there have been in-person and online courses. In addition, regular Saturday Outreach activities were held in local communities including Hounslow, Richmond and Twickenham. In recent years the church has attended the St Mary's University Freshers Fayre and developed close links with student organisations and students.

We continue to seek to engage with the public in variety of ways to explain the Christian faith, present the message of the Gospel and to demonstrate practical Christian living in ways that benefit the community. Members of the church are encouraged to persevere and grow in their faith, receiving pastoral care, teaching and opportunities to serve the fellowship and the community. Our Christmas Carol Service is very well attended by members of the community that we serve.

The church is affiliated to the Fellowship of Evangelical Churches (FIEC), a grouping of over 600 independent evangelical churches throughout the UK. We contribute to wider gospel work in the UK through our membership of FIEC. We also encourage interest in and support, including financial support for other Christian organisations and individuals who seek to advance the Christian faith or undertake charitable works in the UK or overseas. Several of our members are actively involved in charitable and Christian ministry work in Sri Lanka and Ethiopia. From time to time the church welcomes mission organisations, those who work locally and internationally, to deepen our understanding of and to share in their ministry. The church has developed close friendships and ties with several like-minded churches in the surrounding area including providing practical and financial support where appropriate.

The church holds public meetings for worship, preaching, teaching and prayer, fellowship groups for men, women, children, youth and the elderly, engages in personal evangelism, pastoral visiting of the sick, needy and housebound and hosts funerals and conducts weddings. All this is undertaken by our paid staff and other volunteers of all ages drawn from the membership. The church's activities are financed almost entirely by the voluntary giving of church members and other regular attendees; we do not engage in fund raising activities.

During the year the church continued to work on improving the buildings for the benefit of all. Having gained approval from Richmond Council we have begun to initiate improvements to the front of the building to improve accessibility, disabled access and to create a more welcoming entrance area. The vision is to create an entrance are that is more open, transparent and welcoming to the community.

Results

The attached financial statements disclose the financial position of the church as at 31 December 2025. The trustees acknowledge once again that the continuing healthy financial position disclosed is due to the goodness of God in blessing this work.

Reserves policy

In general, the policy of the trustees is to distribute substantially all of the income of the restricted funds during the year subject to suitable needs being identified and to retain a working balance within the general account to provide a contingency to meet routine expenditure in the event of a reduction in offerings.

Assessment of risks

The trustees confirm that they have considered the major risks to which the charity is exposed and that systems have been designed and established to mitigate those risks.

Trustees

The trustees in office during the year and at the date of this report are set out on page 1.

Trustees are appointed by the church.

The trustees fulfil their duty to have regard to the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

AMYAND PARK CHAPEL

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 DECEMBER 2025

Responsibilities of the trustees

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity at the end of the year and of its financial activities during the year then ended. In preparing those financial statements the trustees are required to:-

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether the policies adopted are in accordance with the Statement of Recommended Practice "Accounting by Charities" and with applicable accounting standards, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 2011. They have general responsibility for taking such steps as are reasonably open to them to safeguard the assets of the charity and to prevent and detect fraud and other irregularities.

Approved by the trustees and signed on their behalf by: -

Trustee

24 October 2026

REPORT OF THE INDEPENDENT EXAMINER TO THE TRUSTEES OF

AMYAND PARK CHAPEL

FOR THE YEAR ENDED 31 DECEMBER 2025

I report to the trustees on the accounts of Amyand Park Chapel for the year ended 31 December 2025 which are set out on pages 5 to 10.

Responsibilities and basis of report

As the charity trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- the accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- the accounts do not accord with the accounting records; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

David Hughes ACCA
The Stables
Broseley Hall
Church Street
Broseley
TF12 5DG

26 October 2026

AMYAND PARK CHAPEL

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2025

	Note	*Unrestricted funds*		*Restricted funds*	*Capital Fund*	*2025*	*2024*
		General Fund	*Designated funds*				
		£	£	£	£	£	£
Income from:							
Donations		188,409.18	-	71,083.80	-	259,492.98	226,150.75
Gift aid tax repayments		27,325.02	-	-	-	27,325.02	31,729.21
Investment income: interest receivable		6,284.47	-	-	-	6,284.47	6,482.64
Other income							
Book and literature table		167.00	-	-	-	167.00	231.60
Church houseparty		24,959.60	-	-	-	24,959.60	24,360.94
Total		247,145.27	-	71,083.80	-	318,229.07	288,955.14
Expenditure on:							
Charitable activities	***2***	240,744.55	45,255.72	70,551.42	50.00	356,601.69	352,862.32
Total		240,744.55	45,255.72	70,551.42	50.00	356,601.69	352,862.32
Net income		6,400.72	(45,255.72)	532.38	(50.00)	(38,372.62)	(63,907.18)
Transfers between funds		(11,775.00)	11,775.00	-	-	-	-
(Loss)/gain on revaluation of fixed assets		-	-	-	(21,126.00)	(21,126.00)	5,265.00
Net movement in funds		(5,374.28)	(33,480.72)	532.38	(21,176.00)	(59,498.62)	(58,642.18)
Reconciliation of funds							
Total funds brought forward	***6***	(8,489.74)	391,744.81	28,407.34	2,761,191.00	3,172,853.41	3,231,495.59
Total funds carried forward	***6***	(13,864.02)	358,264.09	28,939.72	2,740,015.00	3,113,354.79	3,172,853.41

The statement of financial activities includes all gains and losses recognised in the period. All incoming resources and resources expended derive from continuing activities.

AMYAND PARK CHAPEL

BALANCE SHEET

AS AT 31 DECEMBER 2025

		2025		2024	
FIXED ASSETS	***Note***	**£**	**£**	**£**	**£**
Tangible assets	***5***		2,740,015.00		2,761,191.00
CURRENT ASSETS					
Prepayments		4,373.00		3,890.00	
Gift aid tax refund due		19,000.00		22,400.00	
Cash at bank and in hand		351,087.55		386,940.62	
		374,460.55		413,230.62	
LIABILITIES:					
Creditors: amounts falling due within one year					
Other creditors		(1,120.76)		(1,568.21)	
NET CURRENT ASSETS			373,339.79		411,662.41
TOTAL NET ASSETS			3,113,354.79		3,172,853.41
THE FUNDS OF THE CHARITY					
Unrestricted General Fund	***6***		(13,864.02)		(8,489.74)
Unrestricted Designated funds	***6***		358,264.09		391,744.81
Restricted funds	***6***		28,939.72		28,407.34
Capital Fund	***6***		2,740,015.00		2,761,191.00
TOTAL CHARITY FUNDS			3,113,354.79		3,172,853.41

Approved by the trustees on 24 October 2026 and signed on their behalf by:

Trustee

AMYAND PARK CHAPEL

NOTES TO THE FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2025

1 ACCOUNTING POLICIES

Basis of accounting

Amyand Park Chapel is an unincorporated charity registered in England and Wales. The principal address is 174 Amyand Park Road, Twickenham TW1 3HY.

These financial statements have been prepared in accordance with FRS 102 "The Financial Reporting Standards Applicable in the UK and Republic of Ireland" ("FRS 102"), "Accounting and Reporting by Charities", the Statement of Recommended Practice for Charities Applying FRS 102 , the Charities Act 2011 and UK Generally Accepted Accounting Practice. The charity is a public benefit entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity.

The financial statements have been prepared under the historical cost convention as modified by the revaluation of certain fixed assets.

The principal accounting policies adopted are set out below.

Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continuing operational existence for the foreseeable future. Thus, the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

Incoming resources

Donations and other incoming resources are included in the Statement of Financial Activities (SOFA) when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Voluntary income is received by way of donations and gifts and is included in full in the SOFA when receivable.
- Investment income is included when receivable.
- Incoming resources from tax claims are included in the SOFA at the same time as the gift to which they relate.
- Incoming resources from fundraising are reported gross in the SOFA.

The general account includes Sunday offerings and other unrestricted gifts which may be used for any purpose within the terms of the trust deed. Other gifts received for specified purposes are recorded in a restricted fund. Legacies and interest received are recognised in the general fund. The general fund and the capital fund are unrestricted funds. The missionary fund is a designated fund.

Resources expended

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.
- Governance costs are those costs associated with meeting the constitutional and statutory requirements of the charity and include independent examination fees and costs linked to the strategic management of the charity.

Funds

Unrestricted funds are available for the use at the discretion of the trustees in furtherance of the general activities of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Fixed assets

Property is included in the balance sheet at cost or where this is not available at the trustees' estimate of the value. No depreciation is provided in respect of freehold property.

Depreciation is provided at rates calculated to write off the cost of each asset over its estimated useful life.

Stocks

No value is attributed to the value of the book room stock.

AMYAND PARK CHAPEL

NOTES TO THE FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2025

2 EXPENDITURE ON CHARITABLE ACTIVITIES

	Unrestricted funds		*Restricted funds*	*Capital Fund*	*2025*	*2024*
	General Fund	*Designated funds*				
	£	£	£	£	£	£
Salaries and other staff costs	121,917.13	-	-	-	121,917.13	121,177.06
Pastoral and ministry costs	70,094.51	-	70,551.42	50.00	140,695.93	111,894.71
Church houseparty	31,301.48	-	-	-	31,301.48	29,272.15
Property costs	15,710.32	45,255.72	-	-	60,966.04	89,365.70
Other costs	1,721.11	-	-	-	1,721.11	1,152.70
	240,744.55	45,255.72	70,551.42	50.00	356,601.69	352,862.32

3 MISSIONARY PAYMENTS

	2025	*2024*
	£	£
Missionary payments		
Addis Baptist Church Ethiopia	9,245.00	9,400.00
Blythswood Care	-	370.00
Cranford Support	625.00	600.00
European Missionary Fellowship	1,870.00	1,800.00
International Mission to Jewish People	260.00	250.00
MERF	240.00	-
OAM	240.00	-
SASRA	1,300.00	1,250.00
SIM	250.00	-
Sri Lanka Work	3,340.00	3,930.00
Stanwell Congregational	625.00	600.00
UFM Worldwide	2,805.00	2,700.00
	20,800.00	20,900.00

4 FUNDS SUMMARY

	Balance as at 1 January 2025	*Incoming resources*	*Outgoing resources*	*Transfers*	*Revaluations*	*Balance as at 31 December 2025*
	£	£	£	£	£	£
Unrestricted funds						
General Fund	(8,489.74)	247,145.27	(240,744.55)	(11,775.00)	-	(13,864.02)
Designated funds:						
Missionary Fund	20,800.00	-	-	1,600.00	-	22,400.00
Special Fund (10 Court Road proceeds)	275,869.53	-	(45,255.72)	10,175.00	-	240,788.81
Ann Winser Legacy Fund	95,075.28	-	-	-	-	95,075.28
Restricted funds						
Benevolent Fund	5,262.50	1,107.50	(4,200.00)	-	-	2,170.00
Designated Gifts Fund	1,606.38	1,708.08	(2,110.42)	-	-	1,204.04
Reserve Fund	2,911.40	65.00	-	-	-	2,976.40
Robin Asgher Fund	25.00	125.00	(150.00)	-	-	-
Sri Lanka Pastoral Work Fund	18,602.06	68,078.22	(64,091.00)	-	-	22,589.28
Capital Fund	2,761,191.00	-	(50.00)	-	(21,126.00)	2,740,015.00
	3,172,853.41	318,229.07	(356,601.69)	-	(21,126.00)	3,113,354.79

AMYAND PARK CHAPEL

NOTES TO THE FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2025

5 TANGIBLE FIXED ASSETS

	Freehold land and buildings		*Minibuses*	*Other assets*	*Total*
	Church building	*Manse*			
	£	£	£	£	
Cost:					
As at 1 January 2025	1,000,000.00	1,760,441.00	5,660.00	-	2,766,101.00
Additions	-	-	-	-	-
Disposals	-	-	-	-	-
Revaluation	-	(21,126.00)	-	-	(21,126.00)
As at 31 December 2025	1,000,000.00	1,739,315.00	5,660.00	-	2,744,975.00
Depreciation:					
As at 1 January 2025	-	-	4,910.00	-	4,910.00
Charge for the period	-	-	50.00	-	50.00
Eliminated on disposals	-	-	-	-	-
Revaluation	-	-	-	-	-
As at 31 December 2025	-	-	4,960.00	-	4,960.00
Net book value:					
As at 31 December 2025	1,000,000.00	1,739,315.00	700.00	-	2,740,015.00
As at 31 December 2024	1,000,000.00	1,760,441.00	750.00	-	2,761,191.00

(a) Church building with adjoining halls

These properties have been valued by the trustees as at 31 December 2025 at a value of £1,000,000.00 (2024: £1,000,000.00). They will be valued commercially in due course. They are free of financial encumbrances.

(b) Manse: situated at 160 Amyand Park Road

The current value of the property has been valued by the trustees (according to local conditions) as at 31 December 2025 at a value of £1,739,315.00 (2024: £1,760,441.00).

(c) Other assets

The church owns a minibus. The minibus is valued at £700.00 (2024: £750.00)

AMYAND PARK CHAPEL

NOTES TO THE FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2025

6 ANALYSIS OF NET ASSETS BETWEEN FUNDS

As at 31 December 2025	*Fixed assets* £	*Current assets* £	*Creditors: amounts falling due within one year* £	*Net assets* £
Unrestricted funds				
General Fund	-	(12,743.26)	(1,120.76)	(13,864.02)
Missionary Fund	-	22,400.00	-	22,400.00
Special Fund	-	240,788.81	-	240,788.81
Ann Winser Legacy Fund	-	95,075.28	-	95,075.28
Restricted funds				
Benevolent fund	-	2,170.00	-	2,170.00
Designated Gifts Fund	-	1,204.04	-	1,204.04
Reserve Fund	-	2,976.40	-	2,976.40
Robin Agher Fund	-	-	-	-
Sri Lanka Pastoral Work Fund	-	22,589.28		22,589.28
Capital fund	2,740,015.00	-	-	2,740,015.00
	2,740,015.00	374,460.55	(1,120.76)	3,113,354.79

As at 31 December 2024	£	£	£	£
Unrestricted funds				
General Fund	-	(6,921.53)	(1,568.21)	(8,489.74)
Missionary Fund	-	20,800.00	-	20,800.00
Special Fund	-	275,869.53	-	275,869.53
Ann Winser Legacy Fund	-	95,075.28	-	95,075.28
Restricted funds				
Benevolent fund	-	5,262.50	-	5,262.50
Designated Gifts Fund	-	1,606.38	-	1,606.38
Reserve Fund	-	2,911.40	-	2,911.40
Robin Agher Fund	-	25.00	-	25.00
Sri Lanka Pastoral Work Fund	-	18,602.06		18,602.06
Capital fund	2,761,191.00	-	-	2,761,191.00
	2,761,191.00	413,230.62	(1,568.21)	3,172,853.41

7 STAFF COSTS

	2025 £	*2024* £
The charity has three full-time employees (2024: three). Total staff costs in the period were as follows:		
Wages and salaries	105,048.00	101,684.19
Social security costs	2,682.72	5,269.73
Employer's pension contributions	10,161.96	10,005.39
	117,892.68	116,959.31

No employees had remuneration of more than £60,000.00.

8 RELATED PARTY TRANSACTIONS

Pastor G J Hemmings received remuneration in respect of his pastoral services (not his trustee services) during the year. His remuneration is included in the above analysis. One of the other two employees of the charity is Mrs A Hemmings. Pastor Hemmings was paid £45,684.00 (2024: £44,442.00) in respect of his services as pastor. Mrs Hemmings was paid £18,360.00 (2024: £17,862.00) . Pension contributions of £10,161.96 (2024: £10,005.39) were also paid. These payments are authorised by the governing document and approved by the Charity Commission.

No trustee received any expenses for services provided (2024: £Nil)

9 INDEMNITY INSURANCE

The charity has indemnity insurance to protect it from loss arising from neglect or defaults of its trustees, employees or agents and to indemnify the trustees or officers against the consequences of any neglect or default on their part. The cost during 2025 was £353.11 (2024: £322.70).

INTERNAL USE ONLY - NOT PART OF THE FINANCIAL STATEMENTS

AMYAND PARK CHAPEL

NOTES TO THE FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2025

EXPENDITURE ON CHARITABLE ACTIVITIES	***Unrestricted funds***		***Restricted funds***	***Capital Fund***	***2025***	***2024***
	General Fund	***Designated funds***				
	£	**£**	**£**	**£**	**£**	**£**
Salaries and other staff costs						
Salaries	107,730.72	-	-	-	107,730.72	106,953.92
Employer's pension contributions	10,161.96	-	-	-	10,161.96	10,005.39
Manse expenses (160 Amyand Park Road – council tax, insurance (building only), maintenance etc.)	4,024.45	-	-	-	4,024.45	4,217.75
Pastoral and ministry costs						
Ministry (visiting speakers etc.)	5,749.95	-	-	-	5,749.95	6,675.47
Missionary tithe	8,220.00		-	-	8,220.00	11,500.00
Children's and teenagers' meetings	3,430.46	-	-	-	3,430.46	3,812.12
Outreach (coffee mornings, carol service and special events)	4,687.31	-	-	-	4,687.31	8,004.05
Transport (vehicles, running costs etc.)	4,566.66	-	-	-	4,566.66	2,372.68
Audio systems	3,374.56	-	-	-	3,374.56	3,487.47
Books and literature table (purchases and paid subscriptions)	112.45	-	-	-	112.45	314.00
Printing, posters, prayer and events diary	2,559.62	-	-	-	2,559.62	2,845.20
Donations and gifts	9,320.00	-	-	-	9,320.00	1,700.00
Flowers (chapel)	489.11	-	-	-	489.11	437.22
Training and development	1,396.94	-	-	-	1,396.94	4,082.08
Benevolent Fund	-	-	4,200.00	-	4,200.00	5,600.00
Church houseparty	31,301.48	-	-	-	31,301.48	29,272.15
Designated Gifts Fund	-	-	2,110.42	-	2,110.42	2,209.88
Ethiopian Church Support Fund	9,900.00		-	-	9,900.00	9,400.00
Sri Lanka support	8,683.86	-	64,091.00	-	72,774.86	45,062.14
Mission support – other	263.50	-	-	-	263.50	-
Church members support	6,160.03	-	-	-	6,160.03	2,824.43
Robin Asgher Fund	-	-	150.00	-	150.00	140.00
Sundry costs	1,180.06	-	-		1,180.06	1,377.97
Depreciation	-	-	-	50.00	50.00	50.00
Property costs						
Church cleaning	5,141.67	-	-	-	5,141.67	4,567.95
Utilities	5,199.85	-	-	-	5,199.85	6,895.88
Insurance (chapel buildings, fixtures, contents)	2,576.46	-	-	-	2,576.46	2,448.47
Refurbishment projects (chapel fixtures, fittings, materials, maintenance etc.)	2,792.34	45,255.72	-	-	48,048.06	75,453.40
Other costs						
Professional fees	1,368.00	-	-		1,368.00	830.00
Trustees' indemnity insurance	353.11	-	-	-	353.11	322.70
	240,744.55	45,255.72	70,551.42	50.00	356,601.69	352,862.32