YOUNG BARNET FOUNDATION

Financial Year End 31st December 2025

Report and Financial Accounts

Charity registration 1164713

Registered Office: 85 Brookhill Rd, East Barnet, EN4 8SG

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Legal and Administrative Information

Charity Number	1164713
Trustees	Jonathan Beverly (Resigned December 2025) Matt Lent (Resigned May 2025) Hannah Guirao Oribi Davies Seema Mann Matthew Aihie Navaneethan Shanmugasundaram
Senior Leadership Team	
Chief Executive Officer	Janet Matthewson
Chief Operating Officer	Andrew Williams
Head of Member Development	Secil Galip
Bankers	CAF Bank
Auditors	Gravita Audit Oxford LLP, Statutory Auditor First Floor, Park Central, 40-41 Park End Street, Oxford, OX1 1JD
Website:	www.youngbarnetfoundation.org.uk

1.0 Chair's Reflections 2025

It gives us great pride to present this Chair's Report on behalf of Young Barnet Foundation (YBF), reflecting on a steady and resilient year of successful community impact, collaborative growth, agile risk management and financial stewardship despite financial uncertainty, rising operational costs driven by inflation, and heightened technology risk exposure for the charitable sector.
In a period marked by persistent economic pressures on the voluntary, community, and social enterprise sector, where inequality continues to widen and societal tension rises, our core mission - to ensure every child and young person in Barnet has access to local opportunities, activities, and support - has never been more important. Over the past 12 months, the Young Barnet Foundation has continued to champion local youth organisations, aggregate vital funding, and facilitate targeted provision across our borough.

Throughout 2025, our focus remained firmly on our strategic partnerships, increasing equity and access for CYP across the borough, and capacity building for our member organisations. Deepening our collaboration with local council bodies, health authorities, and regional funders has helped secure multi-year investment for Barnet's CYP. YBF staff and trustees have worked hard to ensure our grant rounds actively reach underrepresented communities, young carers, and vulnerable young people across all corners of the borough. We continue to find new ways to advise and equip our member organisations with governance, bid writing, and impact measurement tools to ensure long-term community resilience.

We have celebrated many key achievements of note across our grant programmes including:

- Targeted Mental Health & Early Intervention: Through our Space2Grow Main Grant (#40), we awarded £70,000 across 10 vital grassroots projects in Barnet. Aligned with local strategic priority areas, these grants funded neurodiverse coaching, ADHD youth cafés, creative arts therapies, and targeted mentoring to help ease waiting lists and build emotional resilience among children and young people.
- Supporting Small Organisations: Via our Space2Grow Small Grants (#38) initiative supported by John Lyon's Charity, we distributed £50,000 to smaller member organisations. These grants funded diverse local projects ranging from sports and creative workshops to outdoor wilderness groups for sanctuary seekers and early attachment play groups.
- Essential Holiday Activities and Food (HAF)provision: Working in partnership with the London Borough of Barnet and funded by the Department for Education, we successfully coordinated seasonal HAF grants across Spring, Summer, and Winter 2025. This ensured hundreds of CYP in Barnet had access to free, healthy meals and engaging physical and creative activities during school holidays.
- Sector capacity building: Beyond direct grant-giving, we expanded our member-support services, offering bid-writing support, training opportunities, and networking spaces to fortify Barnet's local youth infrastructure.

Navigating ongoing cost-of-living, recruitment and operational challenges in 2025 required both close collaboration and healthy challenge between members of the Risk and Finance Committee. We are pleased to report that the Young Barnet Foundation has maintained a resilient financial posture through strategic cost management and a vigilant risk approach. Our reserves remain strong and at the level required to protect our operational sustainability as YBF continues to seek new permanent premises and bolster recruitment at all levels.

In December we said thank you and farewell to Jonathan Beverly, our previous Chair and long-serving Trustee for YBF. We are incredibly grateful for Jonnie's steadfast commitment to thoughtful governance and for bringing his corporate experience to the table to ensure a wide range of views were taken into account no matter the risk, issue or opportunity under discussion. We wish him well in his next chapter in Australia. As we step into our role as interim Co-Chairs, we give our sincere thanks to our fellow Trustees for their unwavering support and strategic guidance and look forward to evolving as a Board by recruiting new Trustees with an even more diverse range of skills and capabilities to tackle new and emerging risks such as cyber fraud.

Hannah Guirao,
Co-Chair

Oribi Davies,
Co-Chair

2.0 CEO's Reflections 2025

Looking back on 2025, I am proud of the progress Young Barnet Foundation has made in supporting our members, strengthening the wider voluntary, community, faith and social enterprise (VCFSE) sector, and deepening collaboration across Barnet through our work and the collective efforts of our partnerships, including **Barnet Together**, the **Barnet Alliance**, and the launch of **Give Local Barnet**.

Throughout the year, we continued to champion the organisations that support children, young people and families across our borough. We are privileged to work alongside such a diverse and passionate membership, and the continued engagement of our members demonstrates the value of the support, advocacy and opportunities we provide.

As an infrastructure organisation, we take a whole-system approach, listening carefully to our members and the communities they serve to understand emerging needs and respond to local challenges. This enables us to provide targeted support, strengthen organisational resilience and ensure resources reach those who need them most.

A significant milestone this year was the launch of **Give Local Barnet**, a borough-wide giving movement designed to encourage residents, businesses and partners to invest in local communities through donations, volunteering and sharing skills. Working alongside our partners in Barnet Together, we have strengthened our commitment to Generous Leadership and collective action, creating new opportunities for local people and organisations to support positive change across the borough.

Our Achievements in 2025

During 2025, we strengthened support for our members, deepened collaboration through Barnet Together and launched Give Local Barnet. We also continued to invest in our people, systems and governance so that Young Barnet Foundation remains resilient and well placed to respond to the changing needs of the sector. Further details of our achievements and impact are set out later in this report.

Responding to Sector Challenges

The challenges facing our members continue to be significant. Throughout the year, organisations reported increasing pressures arising from reduced funding opportunities, rising operating costs and growing demand for services. Many organisations also highlighted difficulties in recruiting and retaining staff and volunteers, alongside a need for greater digital and technological support.

The children, young people and families supported by our members continue to experience the impacts of widening inequality. Mental health remains the most significant challenge reported by our member organisations, closely followed by the ongoing effects of the cost-of-living crisis. Members also reported growing concerns around social isolation, poverty and limited access to affordable activities and opportunities.

In response, Young Barnet Foundation continued to provide funding opportunities, capacity-building support, partnership brokerage and strategic advocacy. We also supported programmes and initiatives that help children and young people access enriching activities, particularly during school

holidays, while creating safe spaces for organisations to come together, share learning and address common challenges.

While no single organisation can solve these issues alone, we remain committed to working alongside our members, partners and communities to develop collective solutions that create lasting change.

Looking Ahead

As we move into 2026, we will strengthen support for our members, deepen collaboration, champion local giving and ensure that the voices of children, young people and communities shape local decisions. Our priorities for the coming year are set out in Section 11.
Together, we will continue working towards a fairer, safer, stronger and more connected borough where every child and young person has the opportunity to thrive.

My heartfelt thanks go to our staff team, trustees, members, funders and partners. Your commitment, passion and collaboration make this work possible.

It takes a village to raise a child. In Barnet, it takes a Borough.

Janet Matthewson,
Chief Executive Officer

3.0 Board Structure, Governance and Management

The Board of Trustees oversees the governance of the charity, meeting at least six times each year. Trustees appoint the CEO, who is responsible for day-to-day operations and provides regular reports, advice, and strategic insight to the Board.

The CEO operates under delegated authority, as defined within our Board-approved scheme of delegation, policies, and procedures. The CEO is supported by a Senior Leadership Team comprising the Head of Operations, the Head of Community Services, and the Head of Fundraising. Together, they provide operational leadership, oversee strategic delivery, and support the effective management and development of the charity's services and partnerships.

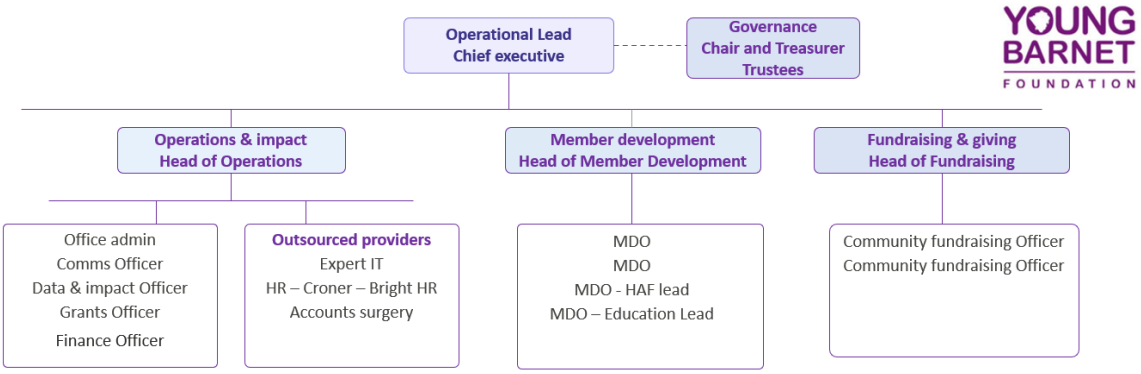
Current Trustees and Changes:

- Jonathan Beverly (Resigned December 2025)
- Matt Lent (Resigned May 2025)
- Hannah Guirao
- Oribi Davies
- Seema Mann
- Matthew Aihie
- Navaneethan Shanmugasundaram

The Board assumes the responsibility for overseeing the governance of the Charity and holds a minimum of six meetings annually to fulfil its obligations.
The Board of Trustees appoint the CEO, who is entrusted with managing the day-to-day operations of the organisation. The CEO provides regular reports to the Board and offers valuable insights, advice, and guidance on both strategic and operational matters. To facilitate efficient operations, the Board has granted the CEO delegated authority within the framework of approved delegation terms, as outlined in our policy and procedural documents ratified by the Board.

Current governance and oversight committees

- Main Board (every 2/3 months)
- Operational Working Group (every 3 months/as needed)
- Finance & Risk Committee (quarterly)



Our Mission:
To ensure every child and young person in Barnet has access to the opportunities, activities, and support they need to thrive.

Our Vision:
A Borough where all children and young people can fulfil their potential—supported by empowered members and strong community partnerships.

Public Benefit:
The Trustees have had due regard to the Charity Commission's guidance on public benefit when reviewing YBF's aims and activities. YBF continues to support and strengthen the voluntary and community sector in Barnet, helping to improve opportunities and outcomes for children and young people in line with our charitable objectives.

Appointment of Trustees:
YBF Trustees, including the Chair, are appointed by the Board following an open recruitment process involving advertising, application and interview. The Board regularly considers the skills and experience required to maintain an appropriate breadth of expertise and training. Trustees serve an initial three-year term and may serve for a maximum of three terms, in accordance with YBF's governing document.

Trustee Induction and Training
YBF provides an induction programme for all newly appointed Trustees to support their understanding of the organisation, its charitable objectives, activities and governance responsibilities. This includes an introduction to YBF's work and meetings with the Chief Executive Officer and relevant members of the team.

New Trustees are provided with key governance and organisational information, including relevant policies, the governing document and guidance on good charity governance. Trustees are encouraged to undertake appropriate training and development to ensure they remain informed of their responsibilities and can contribute effectively to the Board.

The Board regularly reviews its skills, knowledge and experience to identify any areas for development and to support effective governance and succession planning.

Grant Making Policy:
Grant-making is a key part of Young Barnet Foundation's (YBF) charitable activities and supports our objective of strengthening the local voluntary and community sector and improving outcomes for children and young people.

YBF awards grants to eligible organisations and projects in accordance with the objectives and criteria of the relevant funding programme. Applications are assessed through a fair and transparent process, taking into consideration eligibility, local need, proposed outcomes, value for money and the applicant organisation's ability to deliver.

Appropriate due diligence is undertaken before grants are awarded, and funding decisions are made in accordance with YBF's agreed governance and delegated authority arrangements. Any actual or potential conflicts of interest will be declared and managed appropriately.

Grant recipients are required to use funds for the agreed purposes and to provide appropriate monitoring and reporting on the use of funds and outcomes achieved. YBF monitors grants proportionately to the level and nature of funding awarded.

4.0 Financial Review

Young Barnet Foundation continues to strengthen its financial governance and accounting framework, building on the inaugural audited accounts and Annual Report in 2022. Robust financial processes are now embedded within the operating model, supported by professional outsourced services and recognised accounting systems.

Financial End of Year position
These accounts represent the results of the charity for the period from the start of the fiscal year on 1st January 2025 to 31st December 2025.
The organisation reported a net deficit of £131,503 for 2025, compared with a surplus of £210,817 in 2024. The movement reflects increased investment in the delivery of our charitable activities and the utilisation of funds carried forward from previous periods. The charity continues to monitor its financial position closely to ensure resources are managed sustainably and effectively.
As reflected in the Annual Accounts below, YBF's income is classified between restricted and unrestricted funds in accordance with SORP accounting requirements.

Throughout 2025, John Lyon's Charity remained a valued and significant funder, supporting our work through the Young Barnet Foundation partnership. This funding, together with income raised through activities such as our Annual Golf Day, Easter Campaign and Christmas Campaign, made an important contribution to the resources available to support our work.

The Council, City Bridge Trust and the Hadley Trust also remained crucial partners and funders, working alongside YBF to strengthen support for our members and, in turn, the essential services they provide to residents. We greatly value these partnerships, which continue to play an important role in enabling YBF to achieve its charitable objectives.

Grant income continued to be the primary source of restricted funding during 2025, particularly through our Space2Grow programme. Successful funding applications have enabled YBF to support its members and progress its strategic objectives, helping local organisations to strengthen their services and enabling our communities to thrive.

Our fundraising activity continues to be underpinned by a strong and well-managed bid process, supported by expertise within the team and positive, established relationships with funders. During the year, YBF continued to develop its corporate and community fundraising activities, strengthening donor engagement and broadening its sources of support.

Alongside income from Trusts and Foundations, YBF continued to utilise funding opportunities available to the voluntary and community sector, including Holiday Activities Funds (HAF) programme funding and Local Authority grants. Core infrastructure funding from the London Borough of Barnet also supports key operating costs, core staffing and fundraising capacity.

YBF remains committed to maintaining a diversified income strategy, reducing reliance on individual funding sources while strengthening the organisation's longer-term financial resilience and its capacity to deliver its charitable objectives effectively.

Operating costs continued to be carefully managed during 2025. While total expenditure increased compared with 2024, this reflects the delivery of our programmes and continued investment in activities that support our members and communities.

	Note	Unrestricted Funds	Restricted Funds	Total Funds 2025	Total Funds 2024
		£	£	£	£
Income & Endowments					
Donations & Legacies	2	201,999	-	201,999	204,435
Activities for generating funds	3	24,719	32,092	56,811	56,523
Investments	4	1,722	-	1,722	1,236
Charitable activity	5	72,687	625,182	697,869	910,211
Total incoming resources		**301,127**	**657,274**	**958,401**	**1,172,405**
Expenditure on:					
Costs of raising funds	6	20,127	12,171	32,298	34,887
Charitable activity	8 & 9	334,263	723,343	1,057,606	926,701
Total resources expended		**354,390**	**735,514**	**1,089,904**	**961,588**

Income recognition and accounting policy

YBF recognises income in line with the Charities SORP (FRS 102). Income is recognised when YBF is entitled to the funds, receipt is considered probable and the amount can be reliably measured.

Income is mainly received through grants, donations and other funding that supports both our charitable activities and core organisational costs. Where funding is provided for a specific purpose, it is treated as restricted income and used in accordance with the funder's requirements. Unrestricted income is available to support YBF's wider charitable objectives and operational needs.

Grant income is recognised when YBF becomes entitled to the funding and any conditions attached to the grant have been met. Where funding is received in advance and the relevant conditions have not yet been satisfied, the income is deferred until those conditions are met.

YBF's income for 2025 was lower than in the previous year, reflecting changes in the timing and level of funding recognised during the year.

YBF continues to maintain a relatively low financial risk profile, with no investments, loans or significant debts. Financial and organisational risks are overseen by the Finance and Risk Committee, which reviews the Risk Register at least twice a year and when significant events arise.

Relationships with our key funders remain strong, and the Board continues to focus on diversifying YBF's income through trusts and foundations, corporate partnerships and community fundraising. Looking ahead, YBF remains mindful of the wider economic environment, including ongoing cost pressures and increased demand for funding across the voluntary and community sector.

Reserves policy
Young Barnet Foundation's general reserves represent funds that are freely available for the charity's use, excluding restricted and designated funds.

YBF maintains a formal Reserves Policy and Procedure, with the Board of Trustees setting a target general reserve level equivalent to six months of operating costs. This is intended to provide sufficient financial resilience to maintain essential operations in the event of an unexpected reduction or delay in funding.

On 31 December 2025, YBF's general reserves stood at £412,194. In addition, the charity held restricted funds of £357,210, which are subject to specific funders conditions and are therefore not available for the general purposes of the charity.

The Board continues to monitor reserve levels alongside the charity's financial position and future funding requirements.

Financial Significant Event
YBF's income for 2025 was lower than in the previous year, reflecting changes in the timing and level of funding received during the year.
The charity continues to maintain a relatively low financial risk profile, with no investments, loans or significant debts. Financial and organisational risks are overseen by the Finance and Risk Committee, which reviews the Risk Register at least twice a year and additionally when significant events arise.

Relationships with key funders remain strong, while the Board continues to focus on income diversification, supported by fundraising activity across trusts and foundations, corporate and community partnerships. Looking ahead, YBF remains mindful of the wider economic environment, including continuing cost pressures and increased demand for funding across the voluntary and community sector.

5.0 Our approach to risk, compliance and internal controls

Risk management is a priority for YBF and evident in our day-to-day operations: these include a robust finance operating model leveraging third party experts for bookkeeping and audit, an enhanced operating model for HR processes which includes external expertise, and data management & governance to comply with relevant regulation for employees, volunteers and members. Operational enhancements will continue to be an area of focus for continuous improvement as the charity and its membership evolves within an increasingly complex operational and risk environment, including on the theme of cyber risk management.

YBF's Senior Leadership Team (SLT) continues to focus on strengthening the charity's policy and procedural framework, a key requirement as the team expands, as well as adapting and updating YBF processes and documentation to ensure compliance with relevant legislation. YBF has also begun to strengthen its approach to the use of Artificial Intelligence (AI) across the organisation and continues to monitor emerging opportunities and risks associated with these technologies. As part of this work, YBF is committed to conducting internal workshops to establish an inventory of AI tools currently in use across the organisation, improve staff awareness of GDPR requirements when using AI-enabled applications, and reinforce the importance of anonymising personal data before any analysis or processing is undertaken using AI tools.

Alongside ad-hoc discussions at Board of Trustees meetings on material emerging and actual risks and issues, including on premises used by the charity, there are several scheduled activities throughout the year requiring the Board of Trustees to review and approve key deliverables. Examples include input to and approval of the YBF Strategy, and review of YBF's Risk Register, which is subject to an annual requirement to identify and assess external and internal risks to YBF and discussion between the Trustees, CEO and Head of Operations regarding highlighted potential high risks which need further attention and action to mitigate and manage.

The Risk Register is organised according to Board of Trustees. They are engaged and contribute to the analysis of Governance, External, Regulatory & Compliance, Financial and Operational risks, challenging initial conclusions presented by the SLT to ensure the full extent of any potential or actual risk has been measured.

The Risk Register also used as a working document to aid discussion of new or emerging risks for inclusion following significant events or as a result of Trustee Board discussions on wider topics. The Board maintains a vigilant approach towards YBF's policies and procedures, which include controls to ensure compliance with safeguarding, data protection and other relevant charity regulation. The Board and SLT recognise the growing importance of AI and cyber security risks within the charity sector and have incorporated consideration of these risks into ongoing governance discussions. Building on this foundation, the charity has committed to enrolling staff on Cyber Security Awareness training, monitoring emerging cyber threats and incidents, and providing a formal update to the Trustee Board on cyber risks and mitigation activities on a six-monthly basis. A periodic assessment of the Risk Register, including risk ratings and verifying the existence of adequate controls and systems is a recurring topic on the Trustee Board's agenda. This is to ensure the YBF risk profile is fully understood at all levels of the organisation and to date, no high residual

risks have been identified that are likely to result in a significant financial and/or operational impact to the organisation.

Designated members of the Trustee Board, based on their skill set and experience, meet regularly as a Finance and Risk Committee with a set agenda to provide efficient oversight of recognised Operational risks, such as staff culture and retention, financial risks such as the changing political environment in the UK, and identification of new and emerging risks. Key issues of an operational or financial nature, including accounting policy, are escalated to the YBF SLT and the Trustee Board as relevant with discussion and conclusions minuted.

The review and update of the YBF policy framework continued to be a focus in 2025 to ensure the content is in line with regulation, as well as ensuring YBF are adapting and adopting good policy practice e.g. to comply with relevant HR legislation, HMRC and pension regulation or align with relevant regulatory expectations in the third sector. As a mandatory requirement, and in line with regulation set by the Charity Commission, Young Barnet has implemented a standard process to demonstrate clear controls and process relating to safeguarding; integrated safeguarding considerations are now a standing item for Board reporting. YBF has also strengthened internal data handling processes.

As a charity, we are not delivering services directly to the children/young people or vulnerable adults/public - our focus is on supporting and uplifting our members who are the groups that deliver services to that cohort. The same approach has been adopted for Health and Safety standards and addressed through a standing agenda of the Health and Safety Circle, engaging all team members across the organisation.

HR governance and processes are a critical foundation of people management and ensuring that YBF are adhering to HR legislation, HMRC and pension regulations. YBF have strengthened data processes with a more centralised database using Bright HR and updated policies and procedures for recruitment and ongoing data maintenance for all employees. Further to the safeguarding process mentioned above, YBF requires staff, volunteers, and Board of Trustees to undergo a Disclosure and Barring Service (DBS) check, subject to legislative safeguards.

GDPR is an extensive piece of legislation requiring specific knowledge and expertise to uplift all areas relating to data. Given the nature of YBF's business, there are limited situations where personal data is handled, and consequent controls are required. However, YBF are committed to demonstrating compliance in terms of data classification and policy refresh.

To oversee data protection matters and facilitate communication with the ICO in the event of any data breaches, the Board of Trustees has designated a Data Protection Officer within the Senior Leadership Team who reports to the Trustee Board. As a result of these activities, the Trustee Board is confident YBF has fulfilled its obligations by establishing effective policy and processes to safeguard personal data.

We also have the following policies in place which support our work to manage risk and ensure compliance:

- Trustee Board Handbook
- Transparency & Accountability Policy
- Whistleblower Policy
- Staff Handbook
- Code of Ethics
- Complaints Policy
- Financial Controls Policy

Young Barnet Foundation Offices

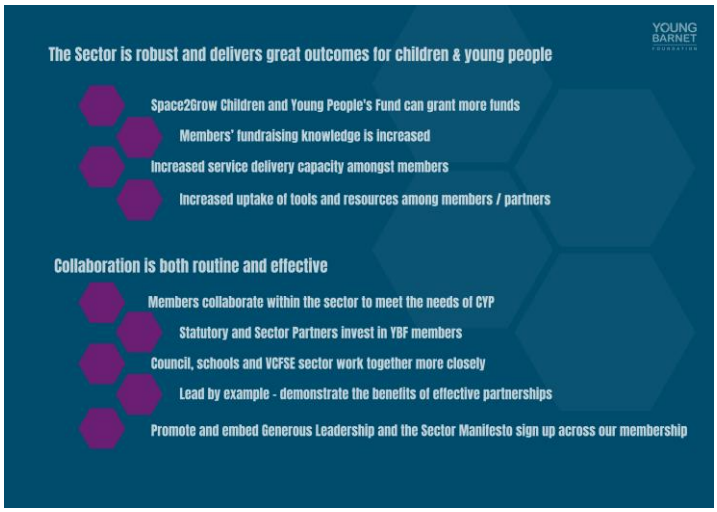
Young Barnet Foundation are based in the Old East Barnet Library, occupying the first floor which incorporates office space for all staff, a meeting/training room and co-working/networking space for our Barnet Together partners and YBF members. Young Barnet Foundation do not use more than 40,000kwh of energy consumption per year. YBF is actively exploring options to relocate to suitable premises during 2026/2027 as the current lease arrangement for the Old East Barnet Library approaches its conclusion.

The charity is working in partnership with the London Borough of Barnet and other key stakeholders to identify premises that will support the continued delivery of its operations, member services, networking activities and community engagement objectives. The Trustee Board and Senior Leadership Team will continue to monitor progress to ensure a smooth transition and continuity of service for members and partners.

6.0 Current Strategy

YBF measures the progress of our work for the sector against these four strategic pillars:





The Sector is Robust and Delivers Great Outcomes for Children & Young People

The Young Barnet Foundation is committed to strengthening the local sector so that it can continue to deliver excellent outcomes for children and young people across the borough.
This is measured through the following:

- **Space2Grow Children and Young People's Fund can grant more funds**
  Measurable: Distributed £439,371 in the year 2025 to the CYP sector in Barnet
  58 different members were awarded grants
  3 new members were awarded grants
  Provided 5 differently themed funding
- **Members' fundraising knowledge is increased**
  Measurable: Provided 20 1-2-1 funding sessions in the year 2025
  Provided 11 fundraising / training workshops with 207members attending the opportunities
  52% of members accessed funding support opportunities
  69% of members reported that our funding support has helped them

- **Increased service delivery capacity amongst members**
  Measurable: £33,900 of other funding (non S2G) awarded to the CYP sector in Barnet due to our support
  82% of small members accessed opportunities

78% of members say the support they've received from YBF has strengthened their organisation
£3,118 dedicated to training via Space2Grow Fund

- **Increased uptake of tools and resources among members / partners**
  Measurable: 29 more members using Upshot in 2025
  15% of members using Charity Excellence Framework in 2025
  34% of members engaged with our online resources

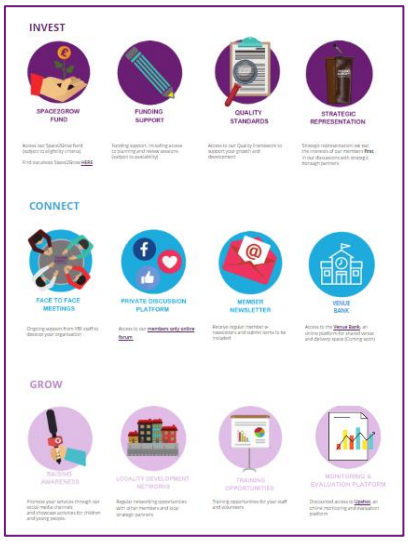


Collaboration is Both Routine and Effective

Effective Partnerships underpin the sector's ability to meet the needs of children and young people. YBF will continue to embed collaboration as a routine and effective part of how members and partners operate:

- **Members collaborate within the sector to meet the needs of CYP**
  Measurable: 40% of members attended at least one networking event
- **Statutory and Sector Partners invest in YBF members**
  Measurable: £87,678 additional external investment into the sector facilitated by Young Barnet Foundation
- **Council, schools and VCFSE sector work together more closely**
  Measurable: Facilitated or co-facilitated 6 stakeholder events
  11 successful connections made between schools and members
- **Lead by example – demonstrate the benefits of effective partnerships**
  Measurable: 59% members accessed Barnet Together opportunities
  14 Case Studies of members working together
- **Promote and embed Generous Leadership and the Sector Manifesto sign-up across our membership**
  Measurable: 30% of members signed up to the Voluntary Sector Manifesto

7.0 Overarching YBF Objectives



INVEST

Investing money, knowledge, time and resources in Barnet's future



Young Barnet Foundation exists to strengthen the organisations that support children, young people and families across Barnet. By investing in local organisations, people and partnerships, we help build a more resilient and sustainable voluntary, community, faith and social enterprise (VCFSE) sector.

During 2025, we continued to secure, attract and distribute funding to support local organisations, while providing practical advice, expertise and opportunities that enable members to grow and thrive. Through programmes such as the Space2Grow Fund, the Barnet Community Fund and our wider fundraising partnerships, we have continued to direct resources where they are needed most.





Alongside financial investment, we support organisations to demonstrate their impact through effective monitoring, evaluation and storytelling, helping them to strengthen funding applications, evidence outcomes and build long-term sustainability.

Key activities included:

- Delivering tailored capacity-building support, including fundraising advice, training and mentoring.
- Supporting members to navigate a challenging funding environment.
- Managing and distributing grant funding through strategic programmes and partnerships.
- Supporting impact measurement and evidence gathering across the sector.
- Developing partnership funding opportunities that enable smaller organisations to access resources and deliver services to children and young people.

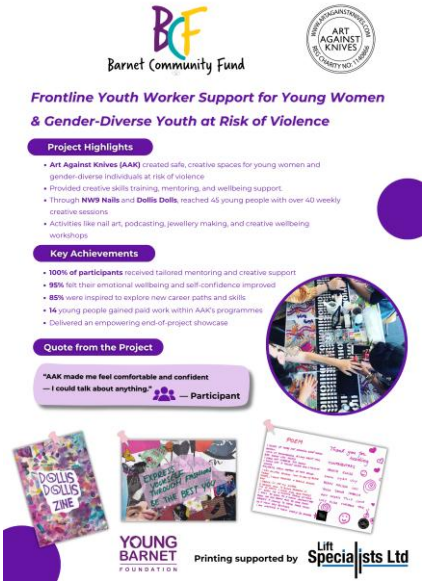
CONNECT

Connecting people, organisations and communities



Strong communities are built on strong relationships. Young Barnet Foundation plays a vital role in bringing together organisations, partners, funders and decision-makers to create opportunities for collaboration and collective action.

During 2025, we continued to support meaningful connections across the Borough through networking events, membership meetings, strategic partnerships and sector-wide engagement. Through our leadership role within Barnet Together and the launch of Give Local Barnet, we strengthened opportunities for organisations, residents, businesses and public sector partners to work together in support of local communities.



We also continued to act as a trusted voice for our members, ensuring that sector experiences and community needs were represented within strategic conversations and local decision-making.

Key activities included:

- Providing ongoing membership support and facilitating connections across the Borough.
- Hosting networking events, member meetings and partnership forums.
- Representing members on strategic boards and partnerships.
- Strengthening collaboration through Barnet Together.
- Supporting Give Local Barnet to encourage local giving, volunteering and community participation.
- Maintaining regular communications through newsletters, social media and sector updates.

GROW

Growing capacity, opportunities and impact



Our members remain at the heart of everything we do. We are committed to helping organisations develop the skills, knowledge, confidence and partnerships needed to deliver high-quality services and achieve sustainable growth.

Throughout 2025, we continued to support organisations through training opportunities, partnership development, peer learning and organisational capacity building. We worked closely with members to help them respond to increasing demand, workforce pressures and financial challenges while continuing to meet the needs of children, young people and families.



We also continued to champion collaboration as a means of strengthening the sector, helping organisations access opportunities that might otherwise be beyond their reach.

Key activities included:

- Delivering training, learning and development opportunities.
- Supporting partnership-building and collaborative working.
- Helping organisations access funding, resources and new opportunities.
- Promoting leadership, wellbeing and resilience across the sector.
- Supporting organisations to adapt to increasing demand and the ongoing impact of economic and social pressures.
- Creating opportunities for smaller organisations to participate in partnership bids and collaborative programmes.

Looking Forward

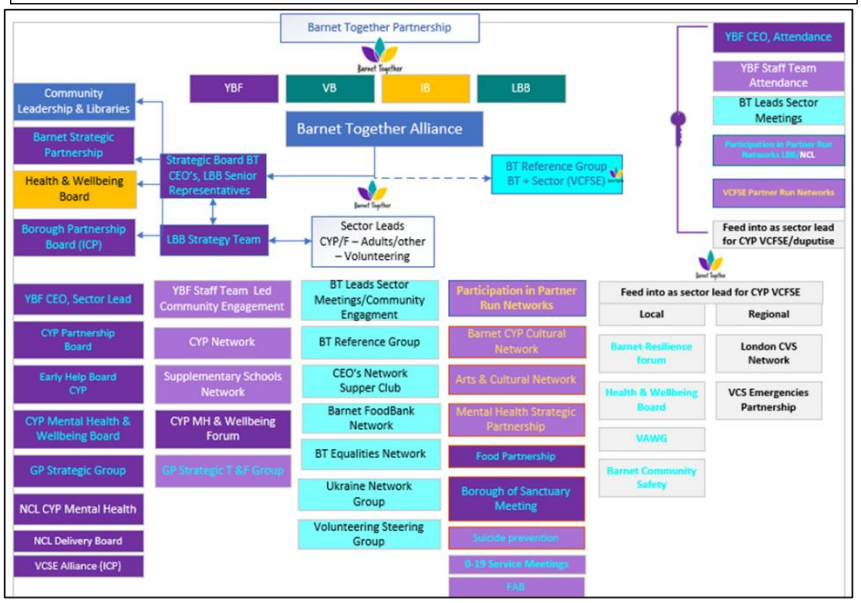
As we move into 2026, Young Barnet Foundation will continue to invest in the strength of our local sector, connect organisations and communities, and support sustainable growth across Barnet. Through partnership working, advocacy, capacity building and local giving initiatives, we remain committed to creating a fairer, safer, stronger and more connected Borough where children and young people can thrive.

8.0 YBF and its Strategic Representation

Representing and Championing the Sector

In 2025, Young Barnet Foundation continued to play a central role in amplifying the voice of our members and the wider voluntary, community, faith and social enterprise (VCFSE) sector across Barnet. Through active representation on key strategic boards, partnerships and forums, we ensured that the needs, insights and contributions of the sector helped inform local policy, service development and investment decisions across the Borough.

Overview of Young Barnet Foundation's strategic representation



Our commitment remains clear: to be a strong advocate, trusted partner and influential voice for our members. We work to ensure that the VCFSE sector remains visible, valued and recognised as an essential contributor to stronger communities and better outcomes for children, young people and families. Feedback from our members continues to demonstrate the importance of this role and reinforces our commitment to representing the sector fairly, openly and effectively.

By acting as a bridge between grassroots organisations, statutory partners and other stakeholders, we continue to strengthen relationships, facilitate collaboration and create opportunities for shared problem-solving. This approach helps ensure that the needs of children and young people are understood alongside the development and sustainability needs of the organisations that support them.

Our work through the Barnet Together partnership remains a key part of this activity. By working collaboratively with Volunteering Barnet and Inclusion Barnet, we have strengthened the sector's collective voice, promoted equality and inclusion, and increased opportunities for organisations to influence local decision-making. Through this partnership, we have continued to support collaboration, share resources and champion the value of community-led solutions.

During the year, we also contributed to the launch of Give Local Barnet, bringing together residents, businesses, charities and public sector partners around a shared commitment to supporting local communities. This new initiative reflects our belief in Generous Leadership and our commitment to creating sustainable ways for people to invest their time, skills and resources in the Borough.

Looking ahead, Young Barnet Foundation remains steadfast in its role as advocate, connector and champion for our members. We will continue to work alongside partners to strengthen the resilience of the sector, amplify community voices and ensure the VCFSE sector plays a full and influential role in creating a fairer, safer, stronger and more connected Barnet.

9.0 Uniting Communities: A Journey of Inclusion and Empowerment

At the heart of Young Barnet Foundation's mission is a commitment to inclusivity and empowerment. Our diverse membership reflects the richness of Barnet's communities, and we recognise that meaningful change happens when people from all walks of life are heard, respected, and supported to thrive.

In 2025, we continued to strengthen our role as a convener and advocate, creating safe and welcoming spaces where our members and partners can connect, learn, and collaborate. Through our networks, we foster dialogue and understanding, break down barriers, and build the trust needed to drive genuine inclusion.

Our BT Equalities Network has remained central to this work, providing a platform to raise awareness of the challenges faced by underrepresented communities and to ensure their voices are reflected in strategic discussions across the Borough. This collective voice reinforces our advocacy and helps shape policies and services that are fairer and more equitable.

We know that inclusivity must begin from within. Our leadership team - trustees, staff, and volunteers, brings a wide range of perspectives and lived experiences that strengthen our decision-making and enrich our role as a membership organisation.

Strengthening Our Community Impact Young Barnet Foundation reaffirmed its role as an anchor for the VCFSE sector - providing practical support, championing members' voices, and enabling collective action. Together with our partners, we remain focused on building a fairer, stronger, safer, and more connected Borough where children and young people can thrive.

10. Member Support – Overview of Activities



Supporting and developing our members remains at the core of Young Barnet Foundation's work. In 2025, we continued to provide regular engagement, tailored training, and opportunities to connect, ensuring our members are equipped to deliver high-quality services for children, young people, and families across the Borough.

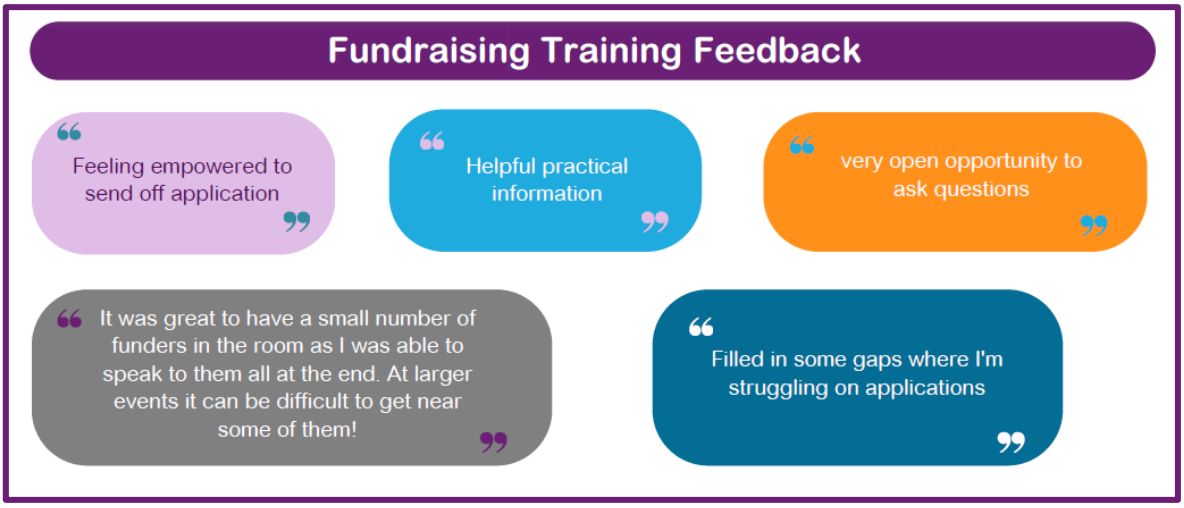
1. Networking and Peer Support

- Continued to host Children and Young People's Network meetings, creating a trusted space for members to share experiences, discuss challenges, and collaborate on solutions.
- Broadened opportunities for cross-sector networking, strengthening relationships across Barnet's VCFSE and statutory partners.

2. Training and Capacity Building

In 2025, we delivered and facilitated a wide range of training for our members, including:

- Volunteer Support Sessions, Looking After Your Volunteers: Support & Wellbeing.
- First Aid Course.
- Trustee Recruitment
- Fundraising and income generation workshops.
- Good Governance and safeguarding training.
- Youth mental health and wellbeing training, including Mental Health First Aid and resilience-building.



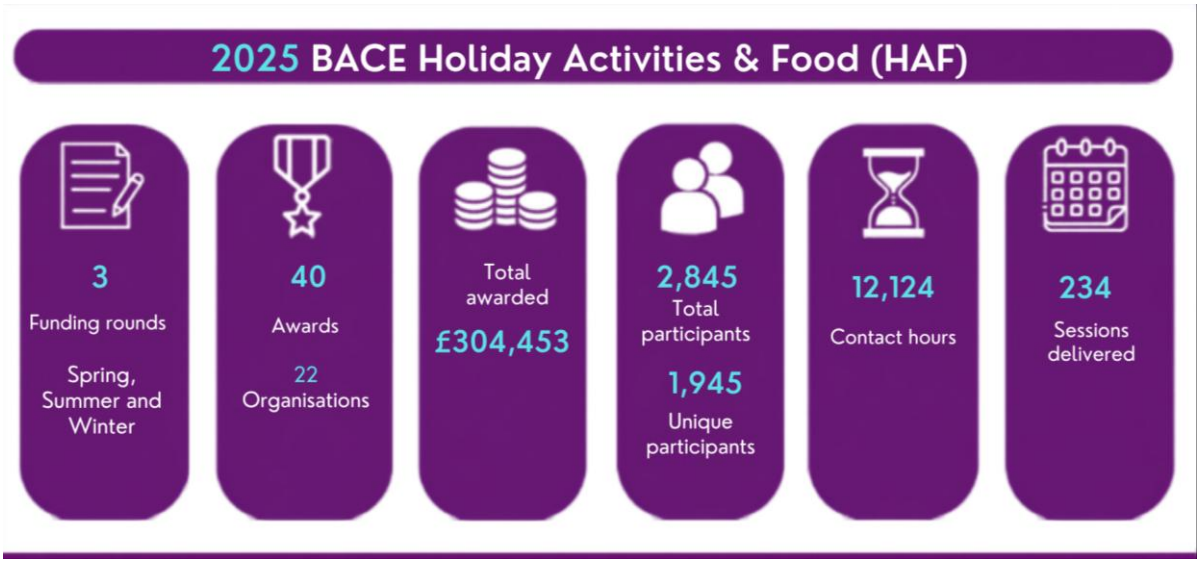
Feedback from members highlights the value of this support in strengthening organisational confidence, governance, and sustainability. Training remains a critical component of our membership offer, and we are committed to expanding this programme further in 2026.

3. Constructive Connections

- In 2025, we facilitated over 146 new constructive connections, linking members with peers, funders, and strategic partners.
- These introductions have sparked partnership projects, joint funding bids, and stronger referral pathways for children and young people.
- Using our Salesforce CRM system, we continue to capture and evidence the impact of these collaborations, demonstrating the added value YBF brings to the sector.

4. Strategic Engagement – Holiday Activities with Food (HAF)

- YBF coordinated and managed the government-backed Holiday Activities with Food programme, in partnership with Barnet Council. Across Easter, Summer, and Winter 2025, we distributed **£306,262** of funding, enabling our members to deliver enriching holiday programmes.
- This support reached **1,945** children and young people, ensuring access to safe activities and nutritious meals during school holidays.



Looking Forward

In 2025, our member support activity continued to strengthen Barnet's VCFSE sector by providing practical support, building organisational resilience, and creating opportunities for collaboration and shared learning. Through our work and our partnerships, including Barnet Together and Give Local Barnet, we have helped organisations access resources, developed new partnerships and responded to the growing needs of children, young people and families across the Borough.

As we move into 2026, Young Barnet Foundation will continue to expand opportunities for learning and development, strengthen sector connections, champion local giving and philanthropy, and advocate for sustainable investment in the sector. By working collaboratively with members, funders, businesses and statutory partners, we will continue to support a resilient and thriving VCFSE sector that is equipped to address inequality and deliver positive outcomes for Barnet's communities.

Space2Grow Children and Young People Fund

Funding for our members is critical; YBF facilitated 7 **funding rounds in 2025 totalling £439,371**. This is a core component of our operating model. It is imperative that we seek to get funding to our grassroot members to facilitate delivery.

Our efforts are needed given the Effects of Poverty on Children as 27% of children in Barnet are growing up in poverty and we know that this means….

- **Basic needs unmet – families struggle to afford food, heating, clothing, and essential household costs.**
- **Educational disadvantage – children in poverty are more likely to fall behind at school due to lack of resources (books, internet access, quiet study space).**
- **Poorer health outcomes – higher rates of childhood obesity, chronic illness, and mental health challenges.**
- **Reduced opportunities – limited access to enrichment activities like sports, arts, and clubs that build skills and confidence.**

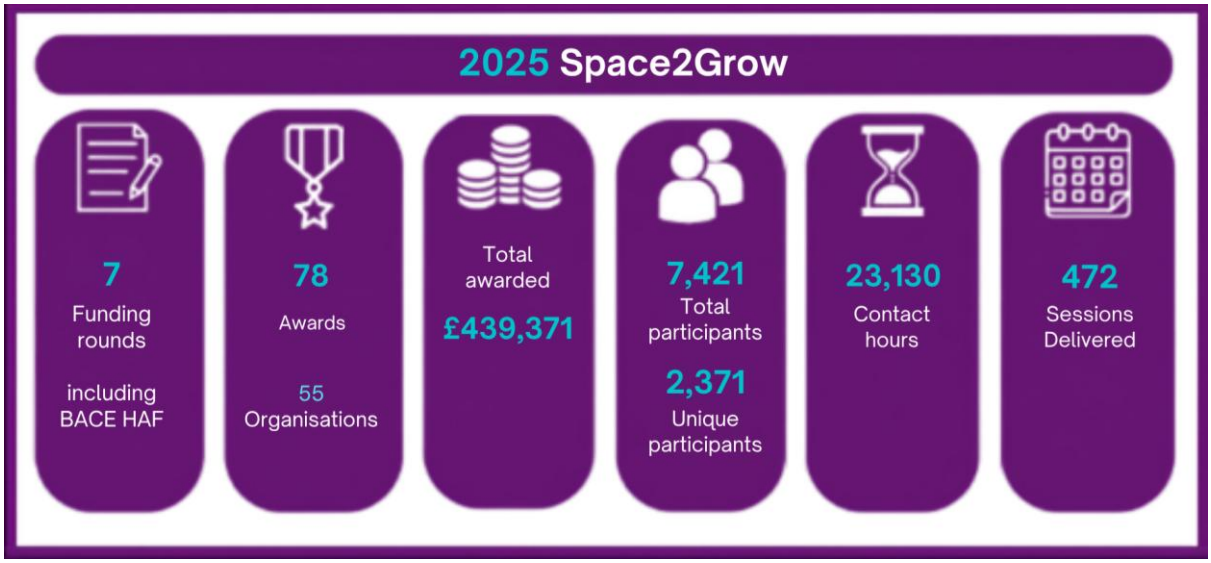
- **Increased isolation – children may miss out on social activities, birthdays, and trips, feeling excluded from peers.**
- **Family stress – financial hardship places additional strain on parents and carers, affecting home life and relationships.**
- **Long-term impact – poverty in childhood increases the risk of unemployment, poor health, and continued hardship in adulthood.**

That is why *Space2Grow Children &Young Peoples Fund Matters…*

It:-

- Provides **direct funding to grassroots groups** who understand local needs best.
- Ensures thousands of children and young people can **access safe spaces, support services, and enriching activities**.
- Helps level the playing field, **giving every child a fairer chance to thrive** – not just survive.
- Builds stronger, more resilient communities **by tackling disadvantages at its roots.**

The data below provides an overview of total impact and outcome with full details of the funds awarded to members in 2025:



Space2Grow CYP Fund - Grants to members – 2025

Organisation Name	Total Awarded
Northernland trust	£60,480.00
ETC YOUTH	£18,900.00
GIVE YOUTH A BREAK	£18,900.00
Unitas Youth Zone	£17,600.00
Somali Bravanese Welfare Association in Barnet	£16,000.00
Northernland trust	£15,120.00
Northernland trust	£15,120.00
Tzvivos Hashem - Chabad GG	£13,230.00
Pro FA FC	£12,600.00
Cricklewood Boxing Club	£12,000.00
Rephael House Counselling Centre	£10,000.00
ADDISS	£10,000.00
Fun Unique Social Enterprise C.I.C.	£7,950.00
Noa Girls	£7,800.00
Motion4Kids CIC	£7,200.00
Bulldogs Basketball CIC	£7,200.00
Community Network Group CIC	£7,000.00
Barnet Community Projects	£6,720.00
Art Against Knives	£6,666.00
The Arts Depot Trust Ltd	£6,050.00
ETC YOUTH	£6,048.00
GIVE YOUTH A BREAK	£6,000.00
Community Network Group CIC	£6,000.00
Kinspiration CIC	£6,000.00
Yaran	£6,000.00
Fresh Arts C.I.C	£6,000.00
ETC YOUTH	£6,000.00
Heritage Community Crafts C.I.C	£5,982.00
GIVE YOUTH A BREAK	£5,500.00
GIVE YOUTH A BREAK	£5,040.00
Barnet Community Projects	£5,000.00
Somali Bravanese Welfare Association in Barnet	£5,000.00
SOTO Inspires CIC	£5,000.00
Dare2Dance Company CIC	£4,970.00
Unitas Youth Zone	£4,584.00
SOTO Inspires CIC	£4,400.00
The Hope of Childs Hill (THOCH)	£4,000.00
The Axis Educational Trust	£4,000.00
Somali Bravanese Welfare Association in Barnet	£4,000.00

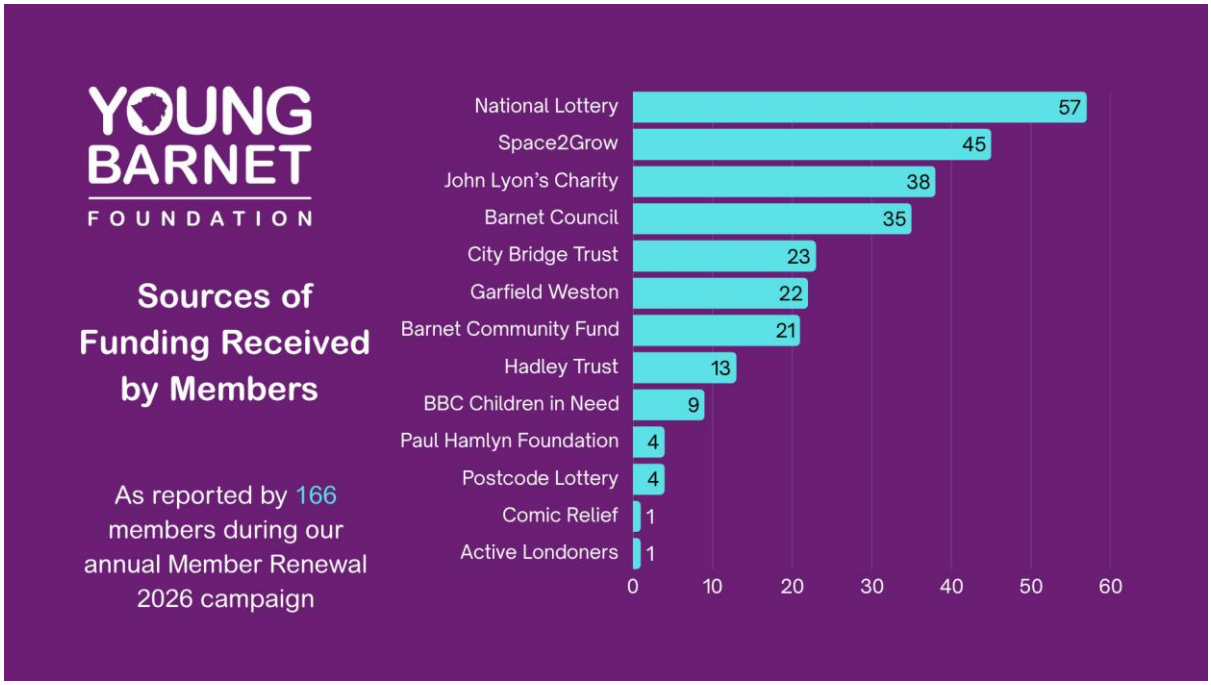
The London Horseplay Centre	£3,750.00
Chabad of Finchley	£3,600.00
Unitas Youth Zone	£3,300.00
Fun Unique Social Enterprise C.I.C.	£3,000.00
Center Of Excellence	£3,000.00
Youth Realities	£3,000.00
Wild About Our Woods CIO	£2,970.00
OYA Organisation of Young Africans	£2,800.00
Cricklewood Boxing Club	£2,700.00
The Hope of Childs Hill (THOCH)	£2,640.00
Chabad of Finchley	£2,614.00
African Refugee Community	£2,614.00
Motion4Kids CIC	£2,500.00
Somali Bravanese Welfare Association in Barnet	£2,400.00
Motion4Kids CIC	£2,400.00
Stonegrove Estates Youth Project (SEYP)	£2,400.00
Bulldogs Basketball CIC	£2,000.00
Unitas Youth Zone	£1,800.00
Planet Universe	£1,725.00
Fun Unique Social Enterprise C.I.C.	£1,700.00
Grow (We are Grow)	£1,620.00
Motion4Kids CIC	£1,600.00
Barnet Community Projects	£1,000.00
African Cultural Association	£900.00
The Boy's Clubhouse	£840.00
The Boy's Clubhouse	£720.00
The Hope of Childs Hill (THOCH)	£600.00
Bulldogs Basketball CIC	£300.00
Exposure Organisation Limited	£300.00
LiFT CIC	£300.00
Wild About Our Woods CIO	£300.00
African Refugee Community	£300.00
Bread n Butter CIC	£300.00
Canons CC	£250.00
Volunteers on Wheels	£250.00
Maestro & Hunter Football Club	£210.00
Shynne	£210.00
Ebony Ambassadors CIC	£200.00
Chime Music CIC	£198.00
Grand Total	**£439,371.00**

It is well documented in the public domain that smaller local groups are dependent on local grant pots to enable them to delivery for local people. The shrinking of this strand of funding locally is

having a detrimental effect on our local groups based in Barnet. For that reason, Space2Grow has become a crucial strand of funding within Barnet for those working with CYP. YBF is proud of the Space2Grow awards granted raised since 2017 and this area will continue to be a core fundraising strategic goal for the team.

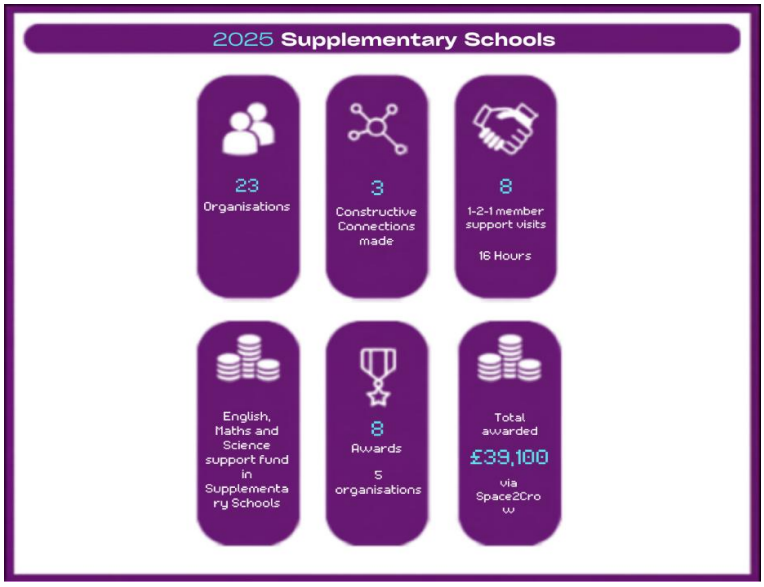


This is supported by our annual survey of our members



For Barnet Community Fund – see under Barnet Together Alliance

Supplementary Schools: Empowering Education and Inclusion



In 2025, Young Barnet Foundation reaffirmed its commitment to supporting supplementary schools—community-led initiatives that provide vital educational and cultural learning alongside mainstream schooling. These schools, many rooted in Barnet's diverse ethnic and faith communities, play a crucial role in promoting educational attainment, cultural identity, and inclusion. Through our Space2Grow Fund, we continue to allocate funding annually to strengthen educational provision, with a focus on core subjects such as English, Maths, and Science. This funding helps children and young people build confidence, improve academic outcomes, and overcome barriers to achievement.

Our collaboration with the National Resource Centre for Supplementary Education (NRCSE) ensures schools benefit from guidance, training, and quality assurance—helping them to grow sustainably and deliver high standards of education.

By investing in supplementary schools, we are not only nurturing the potential of every child but also strengthening community connections, promoting inclusion, and celebrating the cultural diversity that makes Barnet unique**.**

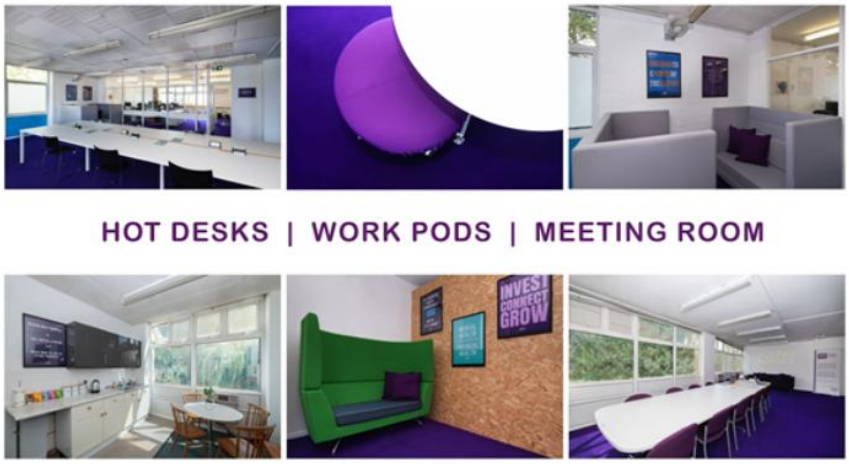
Christmas Gift Campaign

The Young Barnet Foundation's annual Christmas Gift Campaign continued to provide vital support to children and young people across the borough during the 2025 festive period. Now in its eighth year, the campaign demonstrated the strength of partnership working across Barnet, bringing together local residents, schools, businesses and voluntary sector organisations to ensure families experiencing financial hardship received practical support at Christmas.

Through the generosity of the local community, 3,418 gifts were distributed to children and young people across Barnet in 2025. Since the campaign was established in 2018, more than 16,400 gifts have been distributed through a network of 44 beneficiary organisations and all 15 Barnet Children's Centres, highlighting the campaign's sustained impact and its important role in supporting families and strengthening community collaboration across the borough.

Barnet Community Hub

The Barnet Community Hub in East Barnet has continued to grow as a vibrant co-working and collaboration space, bringing together voluntary, community, faith, and social enterprise organisations under one roof.



More than just a building, the Hub has become a catalyst for collaboration and innovation—a place where groups connect, share expertise, and work collectively to deliver greater impact for children, young people, and families. Its flexible layout provides dedicated areas for meetings, strategy development, and joint working.

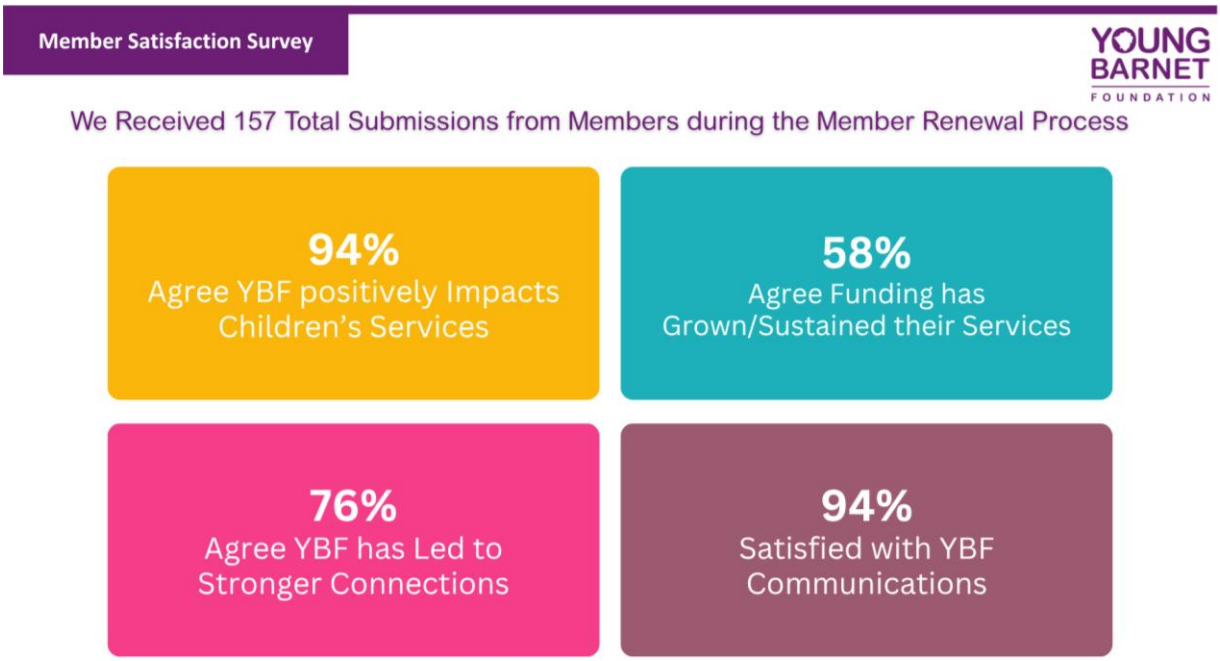
In 2025, the Hub also cemented its role as a centre for continuous learning and professional development, hosting training sessions, workshops, and seminars designed to build sector capacity and resilience.

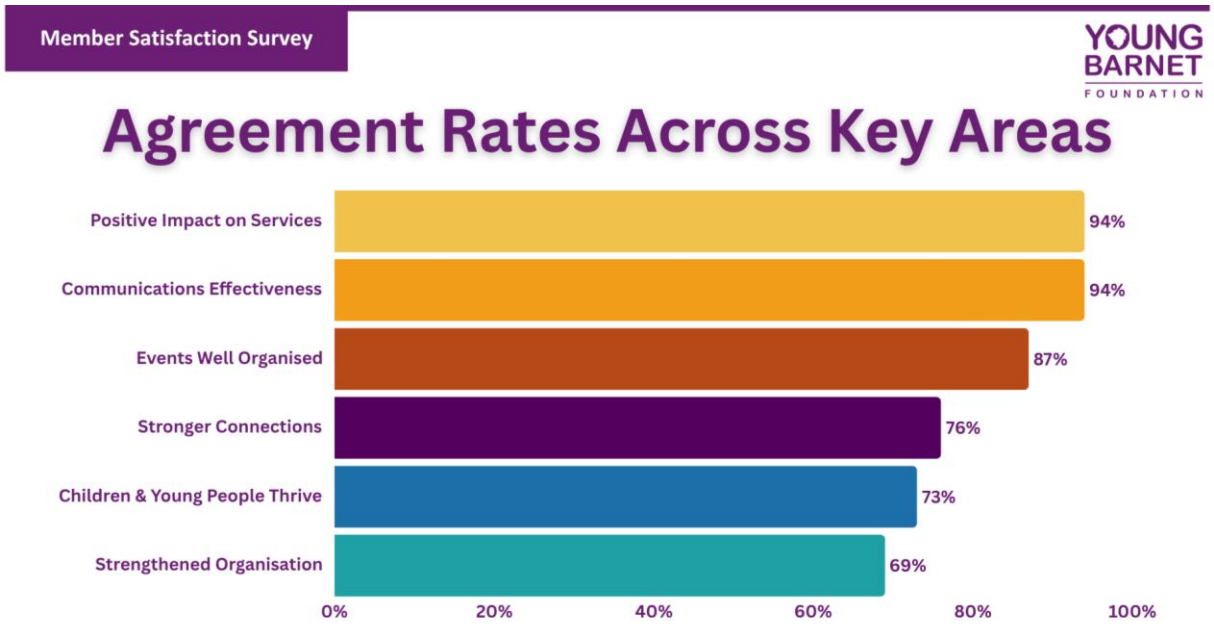
The success of the Barnet Community Hub lies not in the bricks and mortar of its former library building, but in the community, it nurtures—a diverse network of organisations and individuals coming together, exchanging perspectives, and driving positive change across the Borough. However, as this is a meantime space, we are mindful that we have to find another location to base our services that a vital to support our community.

Annual Member Renewal and Satisfaction Survey – State of the Sector

It is important that YBF gathers key data and feedback to ensure core strategic objectives are being met. An annual Member Satisfaction Survey is completed providing critical data to support future strategic planning and adjust the delivery and collaboration approach if required. The data provides benchmarks of standards and highlights areas of focus and development.

Our member renewal (collected through January to March 2026) captures data from 166 VCFSE organisations working with CYP/F in Barnet. It provides invaluable information about the sector, and the individual grassroots organisations. Not only do we better understand the challenges and changing needs within the CYP/F sector, but it also facilitates better collaborative working with our strategic partners across Barnet. We are also able to provide much more tailored support with our organisations where necessary.



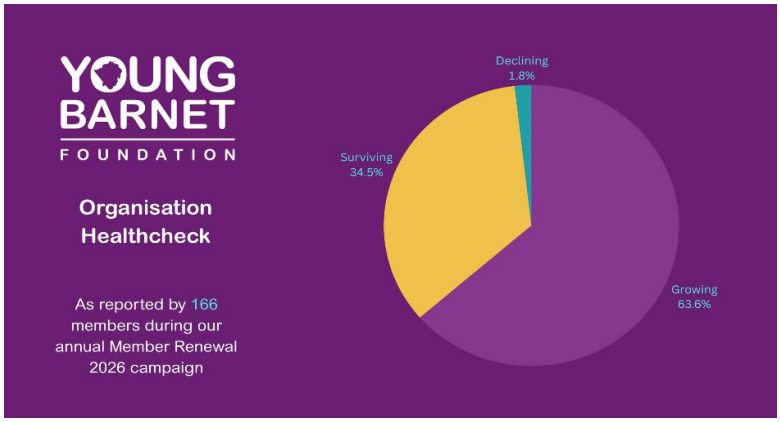


Agreement rates are extremely high regarding the positive impact YBF has had on the services of the VCFSE organisations. Members have attributed the effects of effective communication, well organised events, and strong connections to this positive impact on their services.

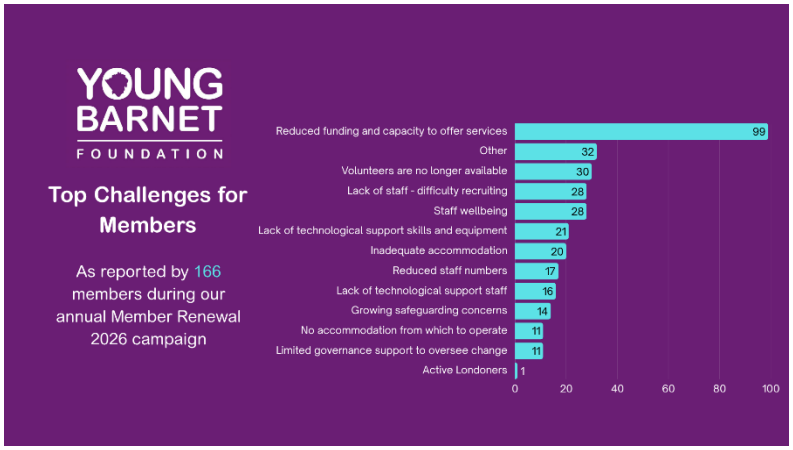
Testimonials and positive feedback are always appreciated, further cementing that our strategic objectives and collaboration is making a difference. This data is also beneficial for our bid writing and working with Trusts and Foundations for future funding, reiterating the need for this service and advocacy in the community.

Findings & Analysis

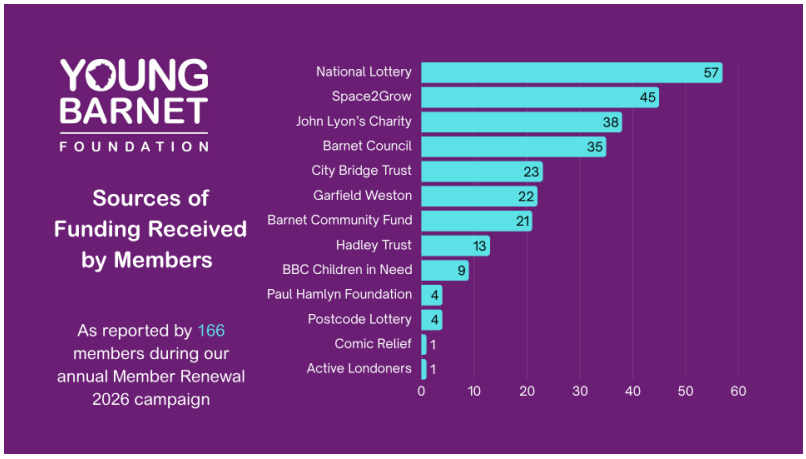
- VCFSE organisations vital work for the CYP/F sector continues amidst an ever-challenging backdrop. YBF members are reporting a decline in organisational growth compared to the previous year's renewal (carried out in January 2025). 63.6% are growing (65.5% in 2025) 34.5% are surviving (32.2% in 2025) and 1.8% are declining (2.3% in 2025).



- Reduced funding and service capacity continues to be the biggest challenge faced by VCFSE organisations in the sector. Lack of necessary volunteers and staff in the sector attributes to this challenge.



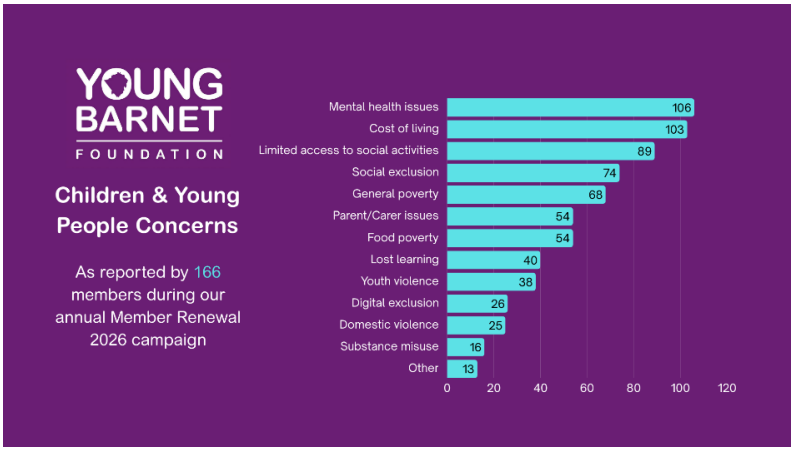
- Given the challenges presented by a reduction in accessible funding, the Space2Grow CYP fund remains an important vehicle for reaching vital grass roots organisations. Outside of Space2Grow, The National Lottery, John Lyon's Charity and Local Authority are the most significant funders within the CYP/F sector.



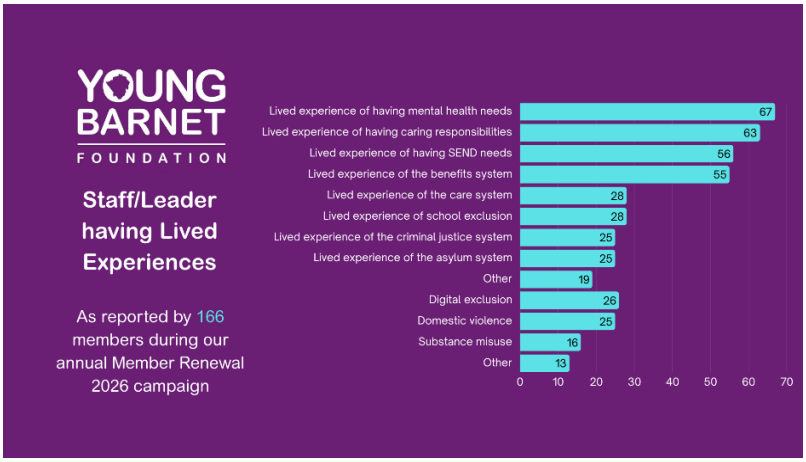


- Organisations are consistently emphasising the importance of access to funding support, small grants pots and networking opportunities. This is unsurprising given the mounting pressures brought on by the cost-of-living crisis, which continues to strain resources and limit operational capacity.

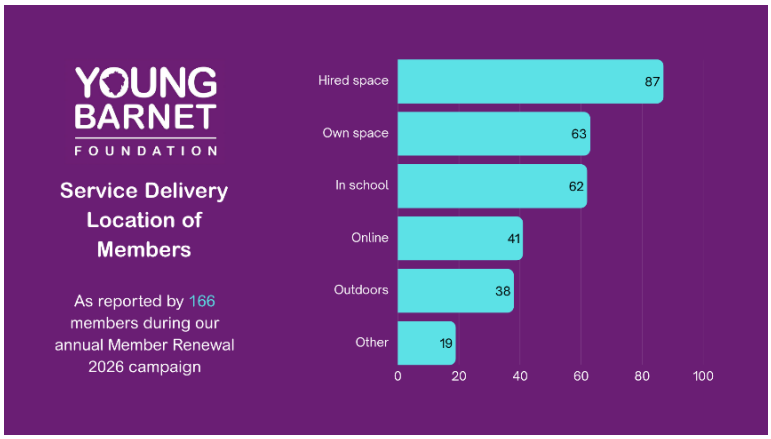
- VCFSE organisations have noted that mental health issues, cost of living, limited access to social activities, social exclusion, and general poverty are the main concerns of their cohorts.



- The majority of our members have reported being well suited for this rising concern having staff or leaders with lived experience of mental health needs. They need funding and support to ensure the right support reaches the CYP in the sector.



- Large number of our members deliver their services in hired spaces, which contributes to the rising needs of funding for their service delivery.



The survey responses illustrated the multifaceted challenges currently facing organisations, with reduced funding and capacity to offer services emerging as the most pressing issue. The ongoing cost-of-living crisis, continues to strain financial resources and limit service delivery

We believe in harnessing this knowledge and empowering our small and local charities to be agents of change. By supporting their efforts, we foster innovation, strengthen communities, and help prevent issues before they arise. Our commitment remains strong: to nurture and grow this work so that our Borough continues to benefit from the resilience, creativity, and impact of its small and local charities.

11. The Coming Year - 2026

Building on the achievements of 2025, we remain committed to strengthening Barnet's voluntary and community sector and ensuring children, young people and communities can thrive. In 2026 we will continue to:

1. Listen, Learn and Advocate

- Continue listening to our members and communities to understand emerging needs and challenges.
- Champion the voice of grassroots organisations and advocate for the resources and support they need to succeed.

2. Strengthen and Support Our Members

- Provide personalised support, including bid writing support, partnership development, funding advice, training opportunities and organisational development.
- Help organisations build resilience, sustainability and diversified income streams.

3. Tackle Inequality Through Collaboration

- Work alongside members, partners and statutory agencies to address inequalities affecting children, young people and families.
- Promote collaborative approaches that deliver long-term positive outcomes for residents.

4. Be a Trusted Partner and Critical Friend

- Continue providing a safe, supportive and non-competitive environment where organisations can seek advice, share challenges and learn from one another.
- Continue to foster a culture of trust, mutual support and collective action across the sector.

5. Support Children and Young People Through Strategic Programmes

- Continue supporting the delivery of high-quality opportunities and services for children and young people, including holiday activities and initiatives that reduce the impact of poverty and social isolation.
- Work with partners to ensure resources reach those most in need.

6. Grow Place-Based Giving Through Give Local Barnet

- Expand Give Local Barnet as a borough-wide movement that encourages residents, businesses and partners to give where they live.
- Increase opportunities for local giving, volunteering and community involvement to support grassroots organisations across Barnet.

7. Promote Generous Leadership and Community Investment

- Encourage businesses, funders, public sector organisations and residents to invest collectively in stronger communities.
- Build new partnerships that bring together funding, expertise and resources for maximum impact.

8. Develop and Grow the Space2Grow Fund (under Give Local Barnet)

- Increase investment in the Space2Grow Fund and seek new funding partners.
- Ensure local organisations can access flexible resources to meet the needs of children and young people.

9. Strengthen Barnet Together

- Continue working through the Barnet Together partnership to ensure the voice of the voluntary and community sector influences local decision-making.
- Support collective responses to emerging challenges and opportunities across the borough.

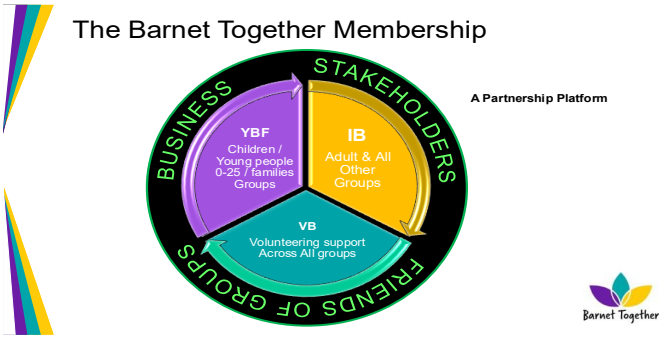
10. Build Sector Influence and Collaboration

- Continue working with local, regional and national partners, including other Young People's Foundations, to share learning and strengthen the wider ecosystem supporting children and young people.
- Champion the value and impact of community-led organisations.

12. Partnership Working

Barnet Together & Barnet Together Alliance

Building Partnerships and Championing Generous Leadership



Our commitment to partnership working, collaboration and capacity building remains at the heart of everything we do. We believe that lasting change is achieved when organisations work together, share resources and invest collectively in the communities they serve.

The continued growth of the Barnet Together partnership demonstrates the strength of Generous Leadership in action. Working alongside Volunteering Barnet and Inclusion Barnet, we have strengthened our collective offer to the voluntary, community, faith and social enterprise sector, increasing opportunities for collaboration, learning and shared impact. Through joint initiatives, networking opportunities, training and events, we have continued to support organisations to connect, develop and thrive.

Our strategic partnership with Barnet Council has further strengthened engagement between the sector and statutory partners, helping to ensure that community voices are heard and reflected in local decision-making. Together, we are building a more collaborative and responsive environment that supports residents and strengthens communities across the borough.

During the year, we were proud to launch **Give Local Barnet**, a borough-wide giving movement designed to inspire residents, businesses and partners to support local charities and community organisations. This initiative reflects our commitment to Generous Leadership by encouraging collective investment in local solutions and creating new opportunities for philanthropy, volunteering and community participation.

The continued development of Barnet Together, the growing momentum behind Give Local Barnet, and ongoing support for the Sector Manifesto all reflect our shared vision of a fairer, safer, stronger and more connected Barnet. By strengthening relationships, building trust and fostering collaboration across sectors, we are helping to create sustainable change and lasting impact for children, young people, families and communities throughout the borough. Learn more and get involved at www.BarnetTogether.org.uk.



A Better Barnet for all those who live and work in the Borough, based on real partnerships and active collaboration.

Working with local partners on behalf of the sector to influence, to shape, to represent and to advocate on behalf of the sector.

Give Local Barnet

Give Local Barnet was launched in November 2025 as a borough-wide giving campaign designed to unite residents, businesses, community organisations and funders in supporting local communities across Barnet. The initiative is led by Young Barnet Foundation as part of the Barnet Together partnership, alongside Inclusion Barnet and Volunteering Barnet, with support from Barnet Council and other local stakeholders.

The campaign was established to encourage people to "Give Where You Live" by contributing money, time, skills and resources to address local needs and strengthen community resilience. Its purpose is to increase local giving and direct support towards grassroots charities and community groups that often lack the capacity to raise significant funds themselves, despite delivering vital services to residents.

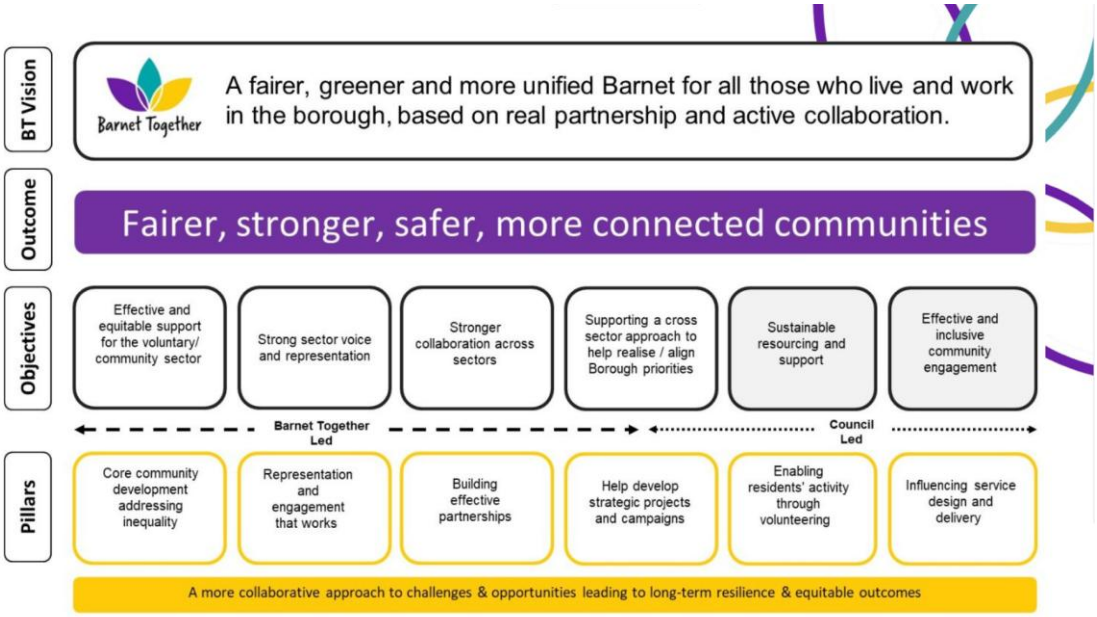
Funds raised through Give Local Barnet are distributed through grant-making to support charitable and community organisations across the borough. The campaign promotes the principle of generous leadership, recognising that everyone can contribute to creating a fairer, safer, stronger and more connected Barnet.

As a strategic partnership initiative, Give Local Barnet represents an important development in strengthening local philanthropy and community participation across the borough, helping to build sustainable support for local organisations and residents facing disadvantage.

Joint Working - 2025

Barnet Together Networks (shared across the CYP/F and Adults sectors)

We continued to represent and advocate for the sector, using our wider networks to keep us informed, ensuring that members' voices were heard at a strategic level. The infographic below shows our wider themed engagement.



13. Barnet Community Fund: Investing in Local Impact



As we look ahead to the coming year, we remain committed to addressing the evolving needs of our community and continuing our support for the vital work carried out by local community groups and volunteers. Together, we will navigate the challenges posed by the pandemic and strive to build a resilient and compassionate community that stands strong in the face of adversity.

The Barnet Community Fund continues to be a vehicle to get much needed funds to the wider sector to support Barnet Residents. This collaborative effort resulted in £126,632 being awarded in 2025, bringing the total to £758,397 since inception. These investments continue to fuel innovative, community-led solutions that make a real difference in the lives of Barnet residents.



2025 Barnet Community Fund Activities

Examples of Funding through the Barnet Community Fund

Barnet Community Fund

ART AGAINST KNIVES

WWW.ARTAGAINSTKNIVES.COM

REG CHARITY NO: 1140866

Frontline Youth Worker Support for Young Women & Gender-Diverse Youth at Risk of Violence

Project Highlights

- **Art Against Knives (AAK)** created safe, creative spaces for young women and gender-diverse individuals at risk of violence
- Provided creative skills training, mentoring, and wellbeing support.
- Through **NW9 Nails** and **Dollis Dolls**, reached 45 young people with over 40 weekly creative sessions
- Activities like nail art, podcasting, jewellery making, and creative wellbeing workshops

Key Achievements

- **100% of participants** received tailored mentoring and creative support
- **95%** felt their emotional wellbeing and self-confidence improved
- **85%** were inspired to explore new career paths and skills
- **14** young people gained paid work within AAK's programmes
- Delivered an empowering end-of-project showcase



Quote from the Project

"AAK made me feel comfortable and confident — I could talk about anything." — Participant







YOUNG BARNET FOUNDATION

Barnet Community Fund

HOPE CORNER COMMUNITY CENTRE

Barnet Churches Action
Hope Corner Support for Vulnerable Adults

Project Highlights

Hope Corner Community Centre has been a **lifeline for vulnerable and older residents** in Barnet, offering **warm, welcoming spaces** and **nutritious, home-cooked meals** throughout 2023.



Key achievements

- **136 sessions** delivered over the year
- **1,382 meals** served at the Seniors Lunch Club
- **1,002 meals** delivered to isolated residents
- **2,400+ total attendances**, providing companionship and care

These services **reduced isolation, supported mental wellbeing, and offered vital help during times of increased cost of living.**



Quote from the Project

"You can't beat home-cooked meals made so lovingly. Twice a week I know my meals aren't processed rubbish and are cooked fresh, on the day."

— Lunch Delivery Recipient

Hope Corner continues to provide a safe, inclusive space where residents can share a meal, build friendships, and feel supported.

YOUNG BARNET FOUNDATION

14. Statement of Trustees' Responsibilities

The Board of Trustees are responsible for preparing the Trustees' Report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice). The Board of Trustees are required by law to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources including the income and expenditure of the charitable company for that period.

In preparing these financial statements, the Board of Trustees are required to:

a) select suitable accounting policies and apply them consistently;

b) observe the methods and principles in the Charities SORP;

c) make judgements and estimates that are reasonable and prudent;

d) state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and

e) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The Board of Trustees are responsible for keeping adequate accounting records that disclose; with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Charities Act 2011.

They are also responsible for safeguarding the assets of the charitable company, and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by Board of Trustees

Date 27/10/26 HANNAH GUIRAO

15. Auditor Report

Independent auditor's report to the trustees of The Young Barnet Foundation

Opinion

We have audited the financial statements of The Young Barnet Foundation (the charity') for the year ended 31 December 2025 which comprise the Statement of Financial Activities, the Balance Sheet, the Cashflow statement and notes to the financial statements, including significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including FRS 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

•give a true and fair view of the state of the charity's affairs as at 31 December 2025 and of its incoming resources and application of resources for the year then ended;

•have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and

•have been prepared in accordance with the requirements of The Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the financial statements* section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the director's use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the Young Barnet Foundation's ability to continue as a going concern for a period of at least 12 months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the directors with respect to going concern are described in the relevant sections of this report.

Other information

The other information comprises the information included in the annual report, including the trustees' report, other than the financial statements and our auditor's report thereon.

The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charity and its environment obtained in the course of the audit, we have not identified material misstatements in the trustees' report.

We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

•the information given in the trustees' report is inconsistent in any material respect with the financial statements; or

•sufficient accounting records have not been kept; or

•the financial statements are not in agreement with the accounting records; or

•we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the trustees' responsibilities statement set out on page 36, the trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

We have been appointed as auditor under section 144 Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

Our approach to identifying and assessing the risks of material misstatement in respect of irregularities, including fraud and non-compliance with laws and regulations, was as follows:

- the engagement partner ensured that the engagement team collectively had the appropriate competence, capabilities and skills to identify or recognise non-compliance with applicable laws and regulations;
- we identified the laws and regulations applicable to the company through discussions with directors and other management, and from our knowledge and experience;
- we focused on specific laws and regulations which we considered may have a direct material effect on the financial statements or the operations of the company.
- we assessed the extent of compliance with the laws and regulations identified above through making enquiries of management and inspecting legal correspondence where applicable; and
- identified laws and regulations were communicated within the audit team regularly and the team remained alert to instances of non-compliance throughout the audit.

We assessed the susceptibility of the company's financial statements to material misstatement, including obtaining an understanding of how fraud might occur, by:

- making enquiries of management as to where they considered there was susceptibility to fraud, their knowledge of actual, suspected and alleged fraud;
- considering the internal controls in place to mitigate risks of fraud and non-compliance with laws and regulations; and

To address the risk of fraud through management bias and override of controls, we:

- performed analytical procedures to identify any unusual or unexpected relationships;
- tested journal entries to identify unusual transactions;
- assessed whether judgements and assumptions made in determining the accounting estimates were indicative of potential bias; and
- investigated the rationale behind significant or unusual transactions.

In response to the risk of irregularities and non-compliance with laws and regulations, we designed procedures which included, but were not limited to:

- agreeing financial statement disclosures to underlying supporting documentation;
- reading the minutes of meetings of those charged with governance;
- enquiring of management as to actual and potential litigation and claims;
- reviewing relevant correspondence.

There are inherent limitations in our audit procedures described above. The more removed that laws and regulations are from financial transactions, the less likely it is that we would become aware of non-compliance. Auditing standards also limit the audit procedures required to identify non-compliance with laws and regulations to enquiry of the directors and other management and the inspection of regulatory and legal correspondence, if any.

Material misstatements that arise due to fraud can be harder to detect than those that arise from error as they may involve deliberate concealment or collusion.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities.

This description forms part of our auditor's report.

Gravita Audit Oxford LLP is eligible for appointment as auditor of the charity by virtue of its eligibility for appointment as auditor of a company under section 1212 of the Companies Act 2006.

Use of our report

This report is made solely to the charity's trustees, as a body, in accordance with The Charities Act 2011. Our audit work has been undertaken so that we might state to the trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.



Gravita Audit Oxford LLP
Statutory Auditor
Chartered Accountants
First Floor, Park Central
40-41 Park End Street
Oxford
OX1 1JD

Date: 29/10/2026

16. Financial Statements

The Young Barnet Foundation

Statement of Financial Activities
Year ended 31 December 2025

	Note	Unrestricted Funds	Restricted Funds	Total Funds 2025	Total Funds 2024
		£	£	£	£
Income & Endowments					
Donations & Legacies	2	201,999	-	201,999	204,435
Activities for generating funds	3	24,719	32,092	56,811	56,523
Investments	4	1,722	-	1,722	1,236
Charitable activity	5	72,687	625,182	697,869	910,211
Total incoming resources		**301,127**	**657,274**	**958,401**	**1,172,405**
Expenditure on:					
Costs of raising funds	6	20,127	12,171	32,298	34,887
Charitable activity	8 & 9	334,263	723,343	1,057,606	926,701
Total resources expended		**354,390**	**735,514**	**1,089,904**	**961,588**
Net Income/(Expenditure) for the year before transfers		(53,263)	(78,240)	(131,503)	210,817
Transfers between funds		(110)	110	-	-
Net Income/(Expenditure) for the year		(53,373)	(78,130)	(131,503)	210,817
Net movement in funds		**(53,373)**	**(78,130)**	**(131,503)**	**210,817**
Balances brought forward at 1st January 2025		465,567	435,340	900,907	690,090
Balances carried forward at 31st December 2025		412,194	357,210	769,404	900,907

All disclosures relate only to continuing activities. All gains and losses in the year are included above.

The Young Barnet Foundation

Balance Sheet
As at 31 December 2025

	Note	2025	2024
		£	£
Current Assets			
Debtors	12	902	90,874
Cash at bank and in hand		883,978	872,069
		884,880	962,943
Creditors - amounts falling due within one year	13	115,476	62,036
Net current assets		769,404	900,907
Total net assets		**769,404**	**900,907**
Funds			
Restricted	14	357,210	435,340
Unrestricted - General		412,194	465,567
		769,404	**900,907**

Approved by the Board of Trustees and authorised for issue on 27/10/26 and signed on its behalf by:

Name: HANNAH GUIRAO (TRUSTEE & CO-CHAIR)

The Young Barnet Foundation

Cash Flow Statement
Year ended 31 December 2025

	Note	2025	2024
		£	£
Cash flows from operating activities			
Cash generated from operations	1	10,187	310,853
Net cash provided by operating activities		10,187	310,853
Cash flows from investing activities			
Interest received		1,722	1,236
Net cash used in investing activities		1,722	1,236
Change in cash and cash equivalents in the reporting period		11,909	312,089
Cash and cash equivalents at the beginning of the reporting period		872,069	559,980
Cash and cash equivalents at the end of the reporting period		**883,978**	**872,069**

The Young Barnet Foundation

Notes to the Cash Flow Statement
for the year ended 31 December 2025

1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2025	2024
	£	£
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	(131,503)	210,817
Adjustments for:		
Interest received	(1,722)	(1,236)
(Increase)/decrease in debtors	89,972	195,613
Increase/(decrease) in creditors	53,440	(94,341)
Net cash provided by operations	**10,187**	**310,853**

2. ANALYSIS OF CHANGES IN NET FUNDS

Net Cash	At 01.01.25	Cash flow	At 31.12.25
	£	£	£
Cash at bank	872,069	11,909	883,978
Total	**872,069**	**11,909**	**883,978**

The Young Barnet Foundation

Note to the Accounts for the year ended 31 December 2025

1 Accounting policies

Charity Information

The Young Barnet Foundation is a Charitable Incorporated Organisation, incorporated in England and Wales.
The principal address is:
Old East Barnet Library, 85 Brookhill Road, East Barnet, EN4 8SG.

Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Report Standard applicable in the UK and Republic of Ireland (FRS 102 effective 1 January 2015) & (Charities SORP FRS 102). The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

The Young Barnet Foundation meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy or note.

Going Concern

The Trustees have assessed the charity's ability to continue as a going concern for a period of at least 12 months from the date of approval of these financial statements. As part of this assessment, the Trustees have considered the charity's current financial position, available unrestricted funds, expected income and expenditure, and cash flows. The Trustees are satisfied that the charity can continue its activities for the foreseeable future and that there are no material uncertainties that cast significant doubt on the charity's ability to continue as a going concern.

Grants

Grants are recognised as income when the entitlement to the grant is certain. Grants made towards the costs of specific activities and services are classified as restricted income. Where services are not fully delivered in the period restricted income was received, the balance of the grant is held in restricted funds. Grants towards the cost of acquiring assets are classified as restricted income when received. A transfer is then made from restricted funds to unrestricted funds to reflect the purchase of capital items. Grants that provide core funding or a general contribution to the charity are included in voluntary income.

Voluntary income

Voluntary income includes donations from individuals, trusts and companies, unrestricted grants and legacies.

Donations

Donations are recognised when received.

Investment Income

Investment Income is included gross or at the amounts receivable plus the attributable tax credit.

Fees and sales

Fees for the supply of services are recognised when earned. Income received in advance for services to be delivered in the following year is treated as deferred income and included in creditors.

Fund accounting
Restricted funds are subject to restrictions imposed by the donor or by the specific terms of the charity appeal. These are accounted for seperately from unrestricted funds. Details of restricted funds are shown at Note 14. Unrestricted funds are those which are not subject to restrictions. Any surpluses are available for use at the discretion of the trustees in furtherance of the objectives of the charity.

Expenditure
Costs apportioned to activities include costs of staff time spent on each area of activity, costs directly incurred in order to deliver the activity, and support costs apportioned to the ratio of staff time on the area of activity to total staff time.

Grant commitments
Grant commitments are recognised as expenditure in the Statement of Financial Activities when the charity has a constructive or legal obligation to make the payment and the amount can be reliably measured.

Pension costs
The charity operates a group of personal pension scheme. The assets of the scheme are held seperately from those in the charity in independently administered funds. Payments in respect of current service contributions are charged in the accounts as they fall due.

Termination payments
Termination and redundancy payments are recognised as an expense when the charity is committed to terminating the employment of an employee. Such costs are measured at the best estimate of expenditure required to settle any obligations at the reporting date. These costs are included within Staff Costs and detailed within Note 10.

Fixed Assets
Tangible fixed assets costing more than £1000 are capitalised and depreciated over their useful lives and shown on the balance sheet at cost less accumulated depreciation. Depreciation is provided at the following rate: Computers and other equipment - 25% per annum.

Cash and cash equivalents
Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Financial Instruments
The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

VAT
Expenditure includes VAT which cannot be fully recovered from HM Revenue and Customs.

Liabilities
Liabilities are recognised when the charity has a legal or constructive obligation as a result of a past event and when the amount can be reliably measured. This includes amounts payable for services received before the year-end, grant commitments, and tax obligations. Liabilities are measured at the amount expected to be paid. The accruals concept is applied, so expenses and obligations are recognised in the period to which they relate, regardless of when payment is made.

Tax status
The company is a registered charity and is not liable to Corporation Tax on its current activities.

Critical estimates and judgements
In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates. The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

Key sources of estimation uncertainty
Grant income
Grant income received in advance is deferred in order to recognise income when the associated project costs have been incurred and the work has been done and in accordance with the terms agreed with the grant provider.

Measurement of financial assets and financial liabilities
Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Donated goods and services
Donated goods and services are recognised as income when received at their estimated fair value. They are recorded as expenditure when distributed or used by the charity.

Note to the Accounts for the year ended 31 December 2025

2 Donations & Legacies	Unrestricted	Restricted	2025	2024
			£	£
Core grants	197,156	-	197,156	201,350
Donations	4,843	-	4,843	3,085
	201,999	-	201,999	204,435

3 Activities for raising funds	Unrestricted	Restricted	2025	2024
			£	£
Events	24,719	32,092	56,811	56,523
	24,719	32,092	56,811	56,523

4 Investment income	2025	2024
	£	£
Bank deposit and other interest	1,722	1,236
	1,722	1,236

5 Charitable activity	Unrestricted	Restricted	2025	2024
			£	£
Grants received	-	482,157	482,157	524,362
Project delivery	72,687	143,025	215,712	385,849
	72,687	625,182	697,869	910,211

6 Cost of raising funds	Unrestricted	Restricted	2025	2024
			£	£
Fundraising cost	20,127	12,171	32,298	34,887
	20,127	12,171	32,298	34,887

7 Audit fees

Included within governance cost - note 8 is £7,200 (2024: £5,940) in respect of audit fees.

8 Charitable activity	Unrestricted	Restricted	2025	2024
			£	£
Charitable activity	24,712	10,278	34,990	55,021
Salaries	263,061	115,297	378,358	439,999
Staff expenses	2,716	-	2,716	8,977
Grants	-	597,768	597,768	383,342
	290,489	723,343	1,013,832	887,339
Support cost	36,214	-	36,214	33,422
Governance cost	7,560	-	7,560	5,940
	334,263	723,343	1,057,606	926,701

9 Analysis of support costs	2025	2024
	£	£
Office expenditure	15,854	13,307
Membership fee	1,904	1,693
IT expenditure	5,287	3,745
Finance & Insurance	13,169	14,677
	36,214	33,422

Support costs have been apportioned using the ratio of time spent for each employee.

10 Staff costs	2025	2024
	£	£
Wages and salaries	339,942	401,411
Employer's national insurance	22,817	31,800
Pension costs	15,599	6,373
Employee expenses and welfare	6,068	8,121
Staff training	714	202
Recruitment	4,010	654
Termination payments	-	415
	389,150	448,976
Allocated as follows:		
Charitable activity	389,150	448,976
	389,150	448,976

	2025	2024
Average number of employees and average number of full time equivalent employees was:	14	15

No staff members had emoluments within the range of £60,000 to £69,999.
(2024 – one in the range £60,000 to £69,999)

During the year, an employee entered into a recognised salary sacrifice arrangement, which effectively reduced their salary but increased employer pension contributions by an equivalent amount. As a result, no employees were paid over £60,000 in the year ended 31 December 2025.

The key management personnel of the charity comprised the trustees and the Chief Executive Officer. The total remuneration of key management personnel during the year was £71,521 (2024: £132,611). During the year, the Chief Operating Officer role was discontinued and no longer exists.

11 Board of Trustee expenses

No expenses were paid to Trustees. No remuneration was paid to any Trustee. (2024: £NIL)

12 Debtors	2025	2024
	£	£
Accrued income	902	90,874
	902	90,874

All debtors are recoverable within one year.

13 **Creditors** - amounts falling due within one year	2025 £	2024 £
Accrued expenditure	108,136	55,903
Taxation and social security	7,340	6,133
	115,476	62,036

14 **Restricted Funds**	Balance 1 January 2025	Incoming	Outgoing	Transfer	Balance 31 December 2025
Hendonian Trust	-	-	-	-	-
Upshot Project	41,630	-	7,440	-	34,190
HAF (Holiday Activity Fund) & Space2Grow	142,840	427,357	451,156	-	119,041
Barnet Community Fund	117,662	54,800	146,612	-	25,850
LBB	115,000	140,297	115,297	-	140,000
Tech For Good	7,500	-	-	-	7,500
Christmas Gift Campaign	10,708	32,092	12,171	-	30,629
Burnt Oak Fire	-	2,728	2,838	110	-
	435,340	**657,274**	**735,514**	**110**	**357,210**

Restricted Funds (Prior Year)	Balance 1 January 2024	Incoming	Outgoing	Transfer	Balance 31 December 2024
Hendonian Trust	200	-	200	-	-
Foodbank Support	38,361	-	-	(38,361)	-
Upshot Project	63,277	-	21,647	-	41,630
HAF (Holiday Activity Fund)	105,136	-	-	(105,136)	-
Space2Grow Children and Young People Fund	(54,868)	-	-	54,868	-
HAF (Holiday Activity Fund) & Space2Grow	-	489,362	409,612	63,090	142,840
Barnet Community Fund	113,794	35,000	31,132	-	117,662
LBB	114,884	172,500	159,562	(12,822)	115,000
Tech For Good	7,500	-	-	-	7,500
Christmas Gift Campaign	2,517	31,496	23,305	-	10,708
	390,801	**728,358**	**645,458**	**(38,361)**	**435,340**

Hendonian Trust - Local funding for small projects

Foodbank Support - Supporting the Barnet Foodhub to support foodbanks across the Borough

Upshot Project - Software development grant for an online monitoring and evaluation tool

HAF (Holiday Activity Fund) - Project Management of the Holiday Activity with Food fund for Barnet VCFSE sector

Barnet Community Response Fund - Covid response funding for the VCFSE Children and Young People's sector

LBB - Grant Funding for Supporting the VCFSE CYP sector across Barnet

Space2Grow Children and Young People Fund - YBF's Grant Giving the VCFSE Children and Young People's Sector

Tech for Good - Supporting member groups to develop their tech knowledge and infrastructure

Christmas Gift Campaign - Supporting disadvantaged children across Barnet by distributing toys and gifts

Burnt Oak Fire - Funds raised to support the families affected by the Burnt Oak fire

15 Analysis of net charity assets between funds

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£
Current assets	494,029	390,851	884,880
Current liabilities	(81,835)	(33,641)	(115,476)
Total net assets	412,194	357,210	769,404

16 Grants Payable

Grants paid per project:	£
Barnet Community Fund	146,612
Space2Grow 29	774
Space2Grow 31	4,806
Space2Grow 33	2,687
Space2Grow 35	69,856
Space2Grow 36	250
Space2Grow 37	11,800
Space2Grow 38	50,600
Space2Grow 39	2,818
Space2Grow (Other costs)	1,303
Spring HAF 2025	56,180
Summer HAF 2025	201,280
Winter HAF 2025	48,802
	597,768

Institutions that received aggregate grant payments exceeding £10,000 are listed below:

	£
Barnet Youth Zone	28,063
Community Network Group CIC	16,812
Cricklewood Boxing Club	15,612
ETC Youth Limited	29,444
Give Youth a Break	35,924
Groundworks London	12,375
Inclusion Barnet	13,466
Motion4Kids CIC	13,984
Northern Land Trust	90,000
Pro FA Youth	12,600
Somali Bravanese Welfare	18,400
The Hope of Childs Hill	12,550
Tzivos Hashem	14,598
Yaran	15,357

Prior Year:

Grants paid per project:	**£**
Barnet Community Fund	14,949
Space2Grow 12	180
Space2Grow 20	1,508
Space2Grow 25	31,410
Space2Grow 27	4,939
Space2Grow 29	3,480
Space2Grow 32	19,334
Space2Grow 33	45,114
Space2Grow 34	2,910
Space2Grow 36	1,750
S2G BACE Holiday Grant	143,127
Spring HAF 2024	35,872
Summer HAF 2024	62,695
Winter HAF 2024	16,074
	383,342

Institutions that received aggregate grant payments exceeding £10,000 are listed below:

	£
Northern Land Trust	89,640
ETC Youth Limited	25,120
Give Youth a Break	24,344
Somali Bravanese Welfare Centre	22,974
SOTO Inspires CIC	17,528
The Hope of Childs Hill	15,080
Unitas - Youth Zone	13,533
Axis Educational Trust	12,280
Cricklewood Boxing Club	12,160
Lifestyle Inclusion Future Together CIC	11,982
Barnet Community Projects	11,039

17 Related party transactions

There were no related party transactions. (2024: £NIL)