PILGRIMS CHRISTIAN COMMUNITY FARM

Registered Charity Number: 1164700

TRUSTEES' ANNUAL REPORT
AND ACCOUNTS

PERIOD ENDED 31 OCTOBER 2026

PILGRIMS CHRISTIAN COMMUNITY FARM

PERIOD ENDED 31 OCTOBER 2026

CONTENTS

	PAGES
Reference and administrative details	3
Structure Governance and Management	4
Objectives and activities	4
Achievements and Performance	4-5
Finances	5
Statement of financial activities	6
Balance sheet	7
Notes to the financial statements	8

PILGRIMS CHRISTIAN COMMUNITY FARM

PERIOD ENDED 31 OCTOBER 2026

REFERENCE AND ADMINISTRATIVE DETAILS

Charity number:	1164700
Objects of charity:	Mental Health
Address:	9 School Lane Radford Semele Leamington Spa Warwickshire CV31 1TQ
Bank:	National Westminster Bank Royal Priors 59 59 The Parade Leamington Spa CV32 4ZX

Trustees: Trustees who have served during the financial period 2024/25 are as follows:

Mrs S M Verne (Chairman)

Miss S E Richards (Treasurer)

Mrs A.M. Evans (Secretary)

Mr D Verne (Trustee)

PILGRIMS CHRISTIAN COMMUNITY FARM

STATEMENT OF TRUSTEES' RESPONSIBILITIES

PERIOD ENDED 31 OCTOBER 2026

Structure Governance and Management

This is the eighth Annual Report and Accounts produced for Pilgrims Christian Community Farm (Registered Charity no. 1164700) following the registration of Pilgrims Christian Community Farm to a Charitable Incorporated Organisation (CIO).

Governing Document

Pilgrims Christian Community Farm operates under a constitution.

Appointment, Induction and training of trustees

Appointment, induction and training of trustees under the terms of the Constitution not more than twelve or less than three trustees are required to serve.

The overall balance of skills of the existing trustee body is taken into consideration when looking to appoint new trustees to ensure that a wide range of interests, professional, equine, mental health and social care expertise is available.

Organisation

The trustees are collectively responsible for the strategy and good governance of the charity and usually meet on a monthly basis and at least quarterly, although with the pausing of activities during the year fewer trustees meetings have been necessary. The trustees delegate the management and day-today operation of the charity, within set policies, to the Chairman.

During the financial period 2025/26, two full meetings of trustees took place. Trustees are kept informed between formal meetings on relevant matters relating to grants, the welfare of horses, arrangements with the landowner and clients.

Objectives and activities

Our objectives are to relieve persons suffering from any form of mental illness and to provide recreational facilities for them with the object of improving their conditions of life and befriending them through the provision of a community farm based on Christian principles.

We have offered sessions with horses and other small animals in a beautiful and peaceful location near Leamington Spa and our beneficiaries have been able to help to care for the animals and take part in therapeutic activities with the horses based on equine facilitated learning techniques. We have also taken beneficiaries on outings.

Achievements and Performance

The past year has seen an incredible number of sessions and activities take place and also an increase in practical support we have been able to provide. Sue has continued to give her time generously and all the beneficiaries and Trustees are grateful for her hard work and commitment. We are also grateful for the volunteers who help us in all sorts of ways.

What we have been up to

We have had another year with an incredible number of sessions and activities taking place and we have also been able to continue supporting a number of people in practical ways. Sue has continued to give her time generously and all the beneficiaries and Trustees are grateful for her hard work and commitment. We are also grateful for the volunteers who help us in all sorts of ways.

Sessions at Pipers have continued and as, always, our beneficiaries have enjoyed the peaceful environment as well as interacting with the horses. We offer hot and cold drinks, cakes and biscuits and have also had several picnics and barbeques. We encourage our visitors to help look after the peace garden at Pipers which was planted earlier in 2024 as a memorial to two ladies known to many of us who died. Several of our beneficiaries have also helped with maintenance jobs such as painting and cleaning.

We had a group of 20 refugees from the Mosaic community Trust who came from London to spend a day at Pipers. We had some lovely feedback:

It was absolutely fantastic. Sue's farm was such a special place and both Sue and everyone there were incredibly welcoming. The kindness they showed the women throughout the visit was wonderful and really helped make it such a memorable experience. The warmth we encountered in just a couple of hours was beautiful. There were tears of joy from one lady who had not touched a pony before. It was obvious how much the women enjoyed the experience, especially the hobby horses, which were a very fun addition!

Other activities we have arranged for our beneficiaries have been a boat trip, countryside walks and visits to Warwick Castle and Compton Verney. We provided various birthday celebration events this year and also a Christmas dinner. These are especially appreciated as most of the people who attended do not have their own families to celebrate with.

A group of particularly vulnerable women, affectionately known to us as 'the ladies group' have continued to meet regularly in a cafe where they have a drink and a snack bought for them. This group has also enjoyed going to hear a talk at the Queen's Hussars Museum once a month.

One of the ladies who has been part of this group for many years sadly lost her husband and had no money to bury him. He was known to the group and had been to Pipers many times. We helped to raise money for the funeral from a couple of charities and also the Trustees agreed to contribute £200. We then arranged transport for those who wanted to go to the funeral.

As our beneficiaries have got to know and trust our volunteers, they have felt able to ask for support if they run into difficulties. We have been able to offer support over the phone and in person to several people in distressing or crisis situations. While we can rarely provide a solution, our beneficiaries say they are grateful to be able to speak to someone who cares and our support makes them feel less alone. Several people have engaged with horse therapy sessions as a way of helping them process emotional difficulties.

PILGRIMS CHRISTIAN COMMUNITY FARM

STATEMENT OF TRUSTEES' RESPONSIBILITIES

PERIOD ENDED 31 OCTOBER 2026

We have continued to provide practical support to a number of people who have needed help because of difficult circumstances. One lady unfortunately had to leave her flat urgently and we helped her clear out and clean. We also took a homeless man shopping and bought him clothes that were suitable for him to wear to a court hearing. Sue has also helped another homeless lady try to find new accommodation by supporting her in meetings with the council and applications.

One of the biggest needs among our beneficiaries is having enough food so many of our sessions involve a meal and we take people to a foodbank on a regular basis.

We have been very encouraged to have heard from one of the ladies we took to rehab - she has recently completed The Camino de Santiago. She walked 800 km from France to Santiago in Spain. She said she could not have changed her life without us all and all we have done for her.

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PILGRIMS CHRISTIAN COMMUNITY FARM

STATEMENT OF TRUSTEES' RESPONSIBILITIES

PERIOD ENDED 31 OCTOBER 2026

Trustees, Financials and Horses

The Trustees have remained the same this year, with Sue Verne as Chair, Shan Richards as Treasurer and David Verne and Alice Evans as Trustees.

We have been delighted and grateful to be receiving £500 a month from a generous donor who is happy for the Trustees to use this money as they see fit.

We have had three horses – Rose, Linda and Bonnet - and a foal living at Pipers for part of the year. They belong to a friend of Sue's and we have a good arrangement where the horses can stay while there is enough grazing and then the owner can take them to another field when our ground needs to rest.

Finances

The Trustees are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and regulations.

Charity law requires the Trustees to prepare financial statements for each financial period in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under charity law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period.

In preparing these financial statements, the Trustees are required to:

~ select suitable accounting policies and then apply them consistently;

~ make judgements and accounting estimates that are reasonable and prudent;

~ state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;

~ prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011.They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Notes relating to finances for 2025-26

We have received £500 per month via a beneficiary with no restrictions on spend. This beneficiary gave an extra £250 for a lawn mover we have received no public funding

PILGRIMS CHRISTIAN COMMUNITY FARM

STATEMENT OF FINANCIAL ACTIVITIES

PERIOD ENDED 31 OCTOBER 2026

	Notes	2025 £	£	2026 £	
Incoming resources					
Incoming resources from grants		0		0	
Other Income		1050.58		6250.00	
Total incoming resources			**1050.58**		**6250.00**
Resources expended					**£6,894.58**
Cost of generating funds			**0**		
Charitable activities			**0**		**6,894.58**
Net Incoming resources			**0**		
Net Movements in funds			**0**		**6,894.58**
Total funds at at 31st October 2026			**156.58**		
Total funds carried forward at 31st October 2026			**156.58**		

All amounts relate to continuing activities

PILGRIMS CHRISTIAN COMMUNITY FARM

BALANCE SHEET

PERIOD ENDED 31 OCTOBER 2026

	Notes	2025 £	£	2026 £	£
Non Current Assets					
			0		**0**
Current Assets					
Cash at bank and in hand		1,050		156.58	
			1050		**156.58**
Current Liabilities					
			0		**0**
Net Current Assets			**1050**		**156.58**
Funds					
Expendable Endowment		0		0	
Unrestricted Funds			1050		156.58
Total Funds			**1050**		**156.58**

Approved by the trustees 31 Oct 2026 and signed on their behalf

S M Verne

Chairman

PILGRIMS CHRISTIAN COMMUNITY FARM

NOTES TO THE FINANCIAL STATEMENTS

PERIOD ENDED 31 OCTOBER 2026

	2025		2026	
		£		£
1	**Other Income**		**Other Income**	
	Public Individual Donations	4500	Public Individual Donations	0
	Interest	0	Interest	0
		4500		**6250.00**
2	**Movement in Unrestricted Funds**		**Movement in Unrestricted Funds**	
	Unrestricted Funds Balance at 1 Nov	1050	Unrestricted Funds Balance at 31 Oct	156.58
	Unrestricted Funds Income	0	Unrestricted Funds Income	0
	Unrestricted Funds Expenditure	4750	Unrestricted Funds Expenditure	£6,894.58
	Unrestricted Funds Balance carried forward	**1,050**	**Unrestricted Funds Balance carried forward**	**156.58**