Rhif Elusen 1164521/ Charity Number 1164521 TABERNACL MORRISTON TRUST

Derbyniadau/Receipts 01.01.2025 - 31.12.2025

Defnydd o'r Capel/Use of chapel	£3,437.50
Defnydd o'r Festri/Use of vestry	£15,812.50
Grantiau/Grants	
Llywodraeth Cymru/Welsh Govt	£0.00
NLHF	£119,815.43
WCVA	£9,785.00
Ad-daliadTAW/VAT Refund	£0.00
Congregation Rent	£24,000.00
Utilities Refund	£1,043.92
Rhoddion/Gifts (P Relf)	£25.00
Rhoddion arall/Other Gifts	£15.00
Total	£173,934.35

Taliadau/Payments 01.01.2025 - 31.12.2025

Cyflenwadau/Utlities	£16,948.52
Insurances	£8,097.98
Cleaning	£1,401.00
Cynnal a Chadw/ Maintenance	£3,500.20
Security	£362.40
band eang a chyfathrebu/Broadband & Comms	£937.08
Organ Maintenance	£1,752.65
Refunds	£227.00
Grantiau a dalwyd drosodd/Grants paid over	£131,394.49
Total	£164,621.32

Cronfa Adfer y Tabernacl/Tabernacle Chapel Morriston Trust

Rhif Elusen/Charity Number 1165421

Adroddiad Flynyddol yr Ymddiriedolwyr/Annual Report of Trustees 2025

The Tabernacl Chapel Morriston Trust was registered in November 2015. The Trust was established to secure the future of the chapel building. The building is a Grade 1 Listed Building with CADW. The Trust is currently supported by the Tabernacl Morriston Congregation Trust. A new Trust has been registered with the Charity Commission – Tabernacl Morriston Community Heritage Trust (1197032). This Trust has assumed responsibilities of the Tabernacl Morriston Trust, as 1 April 2025.

During 2025 the Trust, with support from the Swansea Council Economic Regeneration team was successful in securing a further Heritage Fund grant award to support a further phase of works to the main chapel building. This will address further enhance the useability and safety of the building including lift access from the basement level to chapel ground floor level and many other safety improvements.

I have completed my examination.

I confirm that no material matters have come to my attention with the examination giving me cause to believe that in any material aspect

1. Accounting records were not kept in respect of the Trust as required by Section 130 of the Act: or
2. The accounts do not accord with those records: or
3. The accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the account give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed. Ian Roberts, 13, Bryn Hedydd, Llangyfelach SWANSEA SA6 8BS 28.10.2026

The income for the financial year shown £173,934.35 Spending £164,621.32

Contact Mr David Gwyn John

01792 773507 email address dgjohn@hotmail.co.uk

Tabernacl Morriston Trust