The
John Tallack
Youth and Community Centre

Cullompton John Tallack Youth and Community Centre
Meadow Lane
Cullompton, EX15 ILL
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Charity Number: 1164465

Chair of Trustees' Annual Report – 2025

Looking back on 2025, it's evident that this has been another great year for the JTC! After some financial instability at the start of the year, we were pleased to welcome Prosperous Independence as a new weekly daytime hirer in March, returning us to a more secure position and paving the way toward a more sustainable situation long-term. The day-to-day activities of the JTC continue to run smoothly, and we have a number of exciting project planned to further develop our offer in 2026.

Notable developments in 2025 have included:

- **Welcoming Prosperous Independence Day Centre:** In March 2025 we welcomed Prosperous Independence as regular weekly daytime users of the building. We are very pleased to have them hiring the building 4 days a week, making use of the Main Hall, a new 'Prosperous Independence' office in the old Sound Room, and a new 'Sensory Room' in the old chair store. Their exciting new business continues to grow, creating a hugely positive impact for all the individuals they work with. We are very proud to have them based in the building.
- **Cullompton Youth Club continues to run from the JTC:** Run by Involve Voluntary Action in Mid Devon, Cullompton Youth Club has just entered it's third year running from the centre, providing much needed youth work to Cullompton's young people.
- **Toward a more stable financial situation:** The 'fallow' months that followed the departure of our previous hirers 'Action For Children' hit our charity's finances hard. This was compounded by several months of unjustifiably high utility bills, caught up in a national scandal with Utilities Warehouse. We were all very pleased to welcome Prosperous Independence in March, and their hire costs, together with hire a number of other new centre users (The Wyndham Singers and Aura Performing Arts) are finally seeing our finances return to a more comfortable situation. We continue to save and spend carefully in order to rebuild our reserves.
- **Ongoing maintenance:** This year saw a number of small maintenance tasks completed, including installation of a new bin outside the centre, servicing of the soakaway rainwater drainage, electrical maintenance and new emergency lights, boiler maintenance, and more.
- **Bequest from John Chard - Major building plans for 2026:** Following a very generous donation from the family of our past trustee John Chard, we are currently planning works to reconfigure our Lobby, Large Office, and toilet spaces into a second 'Youth Work Hall', with 4x accessible gender neutral toilets, additional storage, and a new Youth Work Office. This will significantly improve the space for Cullompton Youth Club, offering them their own bespoke youth work area, but will also greatly improve the flexibility of our hire options. I would like to take this opportunity to thank John's family once again; John's support for the centre throughout his life was invaluable to our work as trustees, and his previous donations continue to see real tangible impact for the JTC community. As Trustees, we will endeavour to continue this legacy in the generously donated money from John's estate.
- **Fencing off a new Garden in 2026:** With the help of Sophia from Cullompton Youth Club, the charity have secured funding from Sports England to fence off our land to the rear of the building. This will create a new garden space for all centre users to make use of. Funding also includes the surfacing of a tarmacked area, to make the Garden usable all year round.

The centre continues to support a number of local groups and organisations through the hire of our Main Hall, office spaces, and building:

- **Prosperous Independence Day Centre** for adults with learning difficulties have begun using the centre 4 days a week for their sessions.
- **Cullompton Youth Club** continue to run their sessions from the building two evenings a week.
- **The Wyndham Singers** have begun hiring the centre every Tuesday evening for their singing practice. will soon be beginning their hire of the Main Office.
- **The Towersey Foundation** continue to hire the centre for their fortnightly music therapy sessions with elderly members of the community.
- **Culm Valley Probus Group** continue to use the centre for their monthly sessions.
- **Unite Carers** continue to hold their fortnightly for their carers' coffee group at the JTC.
- **Mid Devon District Council Polling** took place at the centre for the election held in May.
- **Aura Performing Arts** have recently confirmed their hire of the centre on a Thursday evening, for their weekly performing arts classes with children and young people.
- **Cullompton Ace Majorettes** continue to use the centre for their fundraising discos and other events.
- **South West U3A** regional group continue to hold their regional group meetings at the centre.
- **Empower Family Group** have returned to use the centre for their various parties, events, and staff training.
- The centre continues to be used increasingly regularly for **private birthday parties and events**, one-off **business meetings**, and for **community activities**.

  Bookings have increased dramatically in recent months, but several 'poor' months in the spring following AfC's departure mean that trustees are still keen to increase bookings further to reach a sustainable level and increase income.

As a Trust we continue to search for **additional trustees** and/or volunteers who might be able to lend a hand and support the smooth running of the centre, taking some of the day-to-day weight from our three trustees and freeing up more time for developing our offer further.

With thanks as ever to fellow Trustees and volunteers, Sue Robinson, Judy Morris, and Ray Ursell,



George Munn

Chair of Trustees

December 2025

John Tallack Centre accounts 2025

1001	27/12/2024	BROUGHT FORWARD			3006.74	
1002	02/01/2025	DD MDDC DIRECT DEBITS DTW 957162	63.70		2943.04	MDDC services
1003	02/01/2025	MC Exeter Ltd JTC	197.16		2745.88	cleaning
1004	02/01/2025	MC Exeter Ltd Nov Invoice 73423	295.74		2450.14	cleaning
1005	14/01/2025	UNITE - CARERS IN UNITE CARERS		140.00	2590.14	occasional
1006	17/01/2025	DD EDF ENERGY A-9C9CB63B-001	162.58		2427.56	utilities
1007	17/01/2025	DD EDF ENERGY A-E9563059-001	101.44		2326.12	utilities
1008	24/01/2025	DD BT GROUP PLC GP01070811-000025	64.74		2261.38	utilities
1009	24/01/2025	E Collins Emily Collins 9/02		50.00	2311.38	occasional
1010	24/01/2025	Mid Devon Liberal 158		150.00	2461.38	regular short
1011	27/01/2025	4979 SP EE-SUPPLIE	514.14		1947.24	chairs
1012	03/02/2025	DD MDDC DIRECT DEBITS DTW 957162	63.70		1883.54	MDDC services
1013	03/02/2025	JADE HATCLIFF HatcliffParty		40.00	1923.54	occasional
1014	05/02/2025	4979 SP EE-SUPPLIE		514.14	2437.68	chairs
1015	10/02/2025	CULM VALL PROBUS ROOMHIRE		120.00	2557.68	regular short
1016	10/02/2025	The Towersey Found 163		180.00	2737.68	occasional
1017	10/02/2025	The Wyndham Singer WYNDHAM SINGERS		30.00	2767.68	regular short
1018	17/02/2025	4979 ADVANCEDMOU	515.95		2251.73	chairs
1019	18/02/2025	DD EDF ENERGY A-9C9CB63B-001	218.99		2032.74	utilities
1020	18/02/2025	DD EDF ENERGY A-E9563059-001	87.98		1944.76	utilities
1021	19/02/2025	WILSON T Tracey Wilson		90.00	2034.76	occasional
1022	25/02/2025	DD BT GROUP PLC GP01070811-000026	64.74		1970.02	utilities
1023	03/03/2025	DD MDDC DIRECT DEBITS DTW 957162	63.70		1906.32	MDDC services
1024	10/03/2025	Nicole Marie Galli 170		130.00	2036.32	occasional
1025	14/03/2025	Prosperous Indepen Inv 171 March 31st		1600.00	3636.32	regular long
1026	21/03/2025	DD EDF ENERGY A-9C9CB63B-001	190.04		3446.28	utilities
1027	21/03/2025	DD EDF ENERGY A-E9563059-001	119.01		3327.27	utilities
1028	24/03/2025	DD BT GROUP PLC GP01070811-000027	64.74		3262.53	utilities
1029	28/03/2025	4979 HOME BARGAINS	9.48		3253.05	cleaning

1030	14/04/2025	0266 WWW.SWWBUSINE	279.94		2973.11	utilities
1031	16/04/2025	Ball Fire Protecti Inv 27275 - Oct24	264.00		2709.11	maintenance
1032	16/04/2025	DD EDF ENERGY A-9C9CB63B-001	193.74		2515.37	utilities
1033	16/04/2025	DD EDF ENERGY A-E9563059-001	71.23		2444.14	utilities
1034	16/04/2025	MC Exeter Ltd Inv 74006	295.74		2148.40	cleaning
1035	17/04/2025	4979 TVLICENSING.C	174.50		1973.90	utilities
1036	22/04/2025	JONES B HALL HIRE		50.00	2023.90	occasional
1037	24/04/2025	DD BT GROUP PLC GP01070811-000028	69.54		1954.36	utilities
1038	28/04/2025	Nicole Marie Galli 173		60.00	2014.36	occasional
1039	30/04/2025	MDDC ELECTIONS REF 00001		134.25	2148.61	occasional
1040	01/05/2025	DD MDDC DIRECT DEBITS DTW 957162	70.06		2078.55	MDDC services
1041	01/05/2025	Prosperous Indepen Rent for May 2025		1500.00	3578.55	regular long
1042	02/05/2025	Richard Thorne Invoice 01066	75.00		3503.55	maintenance
1043	02/05/2025	Suzanne Robinson Pennon + Chris R water	684.62		2818.93	utilities
1044	07/05/2025	Medsafe Ems Limite INV-160		96.84	2915.77	occasional
1045	12/05/2025	R Chard Johns Collection		265.00	3180.77	donations
1046	13/05/2025	MDDC ELECTIONS REF 00021		340.00	3520.77	occasional
1047	16/05/2025	DD EDF ENERGY A-9C9CB63B-001	128.96		3391.81	utilities
1048	16/05/2025	DD EDF ENERGY A-E9563059-001	117.09		3274.72	utilities
1049	21/05/2025	A-Plan Holdings JTC	970.89		2303.83	insurance
1050	22/05/2025	MC Exeter Ltd Inv74493 - FEB	197.16		2106.67	cleaning
1051	22/05/2025	Metcalfe Allen Ltd Inv. 12757	132.00		1974.67	maintenance
1052	27/05/2025	DD BT GROUP PLC GP01070811-000029	69.54		1905.13	utilities
1053	02/06/2025	DD MDDC DIRECT DEBITS DTW 957162	70.04		1835.09	MDDC services
1054	02/06/2025	Prosperous Indepen		1600.00	3435.09	regular long
1055	02/06/2025	Suzanne Robinson	140.00		3295.09	cleaning
1056	17/06/2025	DD EDF ENERGY A-9C9CB63B-001	62.83		3232.26	utilities
1057	17/06/2025	DD EDF ENERGY A-E9563059-001	104.51		3127.75	utilities
1058	25/06/2025	DD BT GROUP PLC GP01070811-000030	69.54		3058.21	utilities
1059	01/07/2025	DD MDDC DIRECT DEBITS DTW 957162	70.04		2988.17	MDDC services

1060	02/07/2025	Prosperous Indepen July Payment 2025		1600.00	4588.17	regular long
1061	08/07/2025	4979 AMZNMktplace*	30.00		4558.17	
1062	09/07/2025	FOLLAND SF BEO TOWESEY / INVOICE		30.00	4588.17	occasional
1063	16/07/2025	DD EDF ENERGY A-9C9CB63B-001	29.88		4558.29	utilities
1064	16/07/2025	DD EDF ENERGY A-E9563059-001	104.66		4453.63	utilities
1065	17/07/2025	Ball Fire Protecti Inv 28154	231.00		4222.63	maintenance
1066	17/07/2025	Suzanne Robinson 5/6-17/7 Chris cle	140.00		4082.63	cleaning
1067	24/07/2025	DD BT GROUP PLC GP01070811-000031	69.54		4013.09	utilities
1068	29/07/2025	THE THI AG TRUST John Tallack Cen		99.00	4112.09	occasional
1069	01/08/2025	DD MDDC DIRECT DEBITS DTW 957162	70.04		4042.05	MDDC services
1070	15/08/2025	Suzanne Robinson ChrisR 21.07-15.08	140.00		3902.05	cleaning
1071	19/08/2025	DD GOCARDLESS TIMEFORYOU-NVKHXD6	140.40		3761.65	
1072	21/08/2025	DD EDF ENERGY A-9C9CB63B-001	41.04		3720.61	utilities
1073	21/08/2025	DD EDF ENERGY A-E9563059-001	93.85		3626.76	utilities
1074	27/08/2025	DD BT GROUP PLC GP01070811-000032	69.54		3557.22	utilities
1075	27/08/2025	Mid Devon Liberal 161		100.00	3657.22	regular short
1076	27/08/2025	The Towersey Found 178		240.00	3897.22	occasional
1077	01/09/2025	DD MDDC DIRECT DEBITS DTW 957162	70.04		3827.18	MDDC services
1078	16/09/2025	DD EDF ENERGY A-9C9CB63B-001	7.92		3819.26	utilities
1079	16/09/2025	DD EDF ENERGY A-E9563059-001	103.49		3715.77	utilities
1080	19/09/2025	ESC LOTTERY FUND 0388207		11520.00	15235.77	grant
1081	22/09/2025	CULM VALL PROBUS ROOMHIRE		180.00	15415.77	regular short
1082	23/09/2025	Suzanne Robinson Cleaning	140.00		15275.77	cleaning
1083	24/09/2025	CULM VALL PROBUS ROOMHIRE		120.00	15395.77	regular short
1084	24/09/2025	DD BT GROUP PLC GP01070811-000033	69.54		15326.23	utilities
1085	02/10/2025	DD GOCARDLESS TIMEFORYOU-NVKHXD6	140.40		15185.83	
1086	06/10/2025	Information Flow L JTC support	150.00		15035.83	IT support
1087	10/10/2025	Prosperous Indepen Outstanding rent		2000.00	17035.83	regular long
1088	15/10/2025	EMPOWER FOST 183		60.00	17095.83	occasional
1089	20/10/2025	Ball Fire Protecti Inv. 28543	283.26		16812.57	maintenance

1090	21/10/2025	DD EDF ENERGY A-9C9CB63B-001	53.46		16759.11	utilities
1091	21/10/2025	DD EDF ENERGY A-E9563059-001	106.78		16652.33	utilities
1092	22/10/2025	DD PENNON WATER SRVCS 5002872801	121.50		16530.83	utilities
1093	24/10/2025	DD BT GROUP PLC GP01070811-000034	69.54		16461.29	utilities
1094	27/10/2025	The Wyndham Singer WYNDHAM SINGERS179		150.00	16611.29	regular short
1095	28 OCT 25	Suzanne Robinson ChrisR, 28.9-25.10	140		16,471.29	cleaning
1096	03 NOV 25	DD MDDC DIRECT DEBITS DTW 957162	67.35			MDDC services
1097	03 NOV 25	Prosperous Indepen October Rent		1,200.00	17,603.94	regular long
1098	11 NOV 25	The Wyndham Singer WYNDHAM SINGERS179		120	17,723.94	regular short
1099	17 NOV 25	CREDIT		50	17,773.94	
1100	18 NOV 25	DD EDF ENERGY A-9C9CB63B-001	96.55			utilities
1101	18 NOV 25	DD EDF ENERGY A-E9563059-001	142.55		17,534.84	utilities
1102	24 NOV 25	DD PENNON WATER SRVCS 5002872801	121.5		17,413.34	utilities
1103	25 NOV 25	DD BT GROUP PLC GP01070811-000035	69.54		17,343.80	utilities
1104	01 DEC 25	DD MDDC DIRECT DEBITS DTW 957162	67.35			MDDC services
1105	01 DEC 25	Prosperous Indepen November rent		1,200.00	18,476.45	regular long
1106	02 DEC 25	The Wyndham Singer WYNDHAM SINGERS179		150	18,626.45	regular short
1107	05 DEC 25	Metcalfe Allen Ltd Inv. 13051	85.2			
1108	05 DEC 25	Suzanne Robinson	140			cleaning
1109	05 DEC 25	Ball Fire Protecti Inv 28933	283.8		18,117.45	maintenance
1110	08 DEC 25	T Asplin 185		100	18,217.45	occasional
1111	17 DEC 25	DD EDF ENERGY A-E9563059-001	138.08			utilities
1112	17 DEC 25	DD EDF ENERGY A-9C9CB63B-001	166.53		17,912.84	utilities
1113	22 DEC 25	DD PENNON WATER SRVCS 5002872801	121.5			utilities
1114	22 DEC 25	Information Flow L JTC	850			IT support
1115	22 DEC 25	INVOLVE VOLUNTARY INV 186		30	16,971.34	occasional
1116	24 DEC 25	DD BT GROUP PLC GP01070811-000036	69.54			utilities
1117	24 DEC 25	TROWER&HAM CL E JOHN CHARD ESTATE		30,000.00	46,901.80	bequest

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	John Tallack Youth and Community Centre		
On accounts for the year ended	31st December 2025	**Charity no (if any)**	1164465
Provided as	Spreadsheet and hard copy		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2025.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:	***R P Ursell***	**Date:**	23rd October 2026
Name:	Raymond Peter Ursell		

Address:

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Willand, Devon
EX15 2PQ