GREEN KORDOFAN ACCOUNTS 2025-26

	2025-26		2024-25
Green Kordofan Income 2025-26		**Green Kordofan Income 2024-25**	
Grants	£48,100.00	Grants	£46,500.00
Monthly Donations	£7,529.50	Monthly Donations	£5,128.00
One-off donations	£14,407.03	One-off donations	£15,545.77
Just Giving	£16,829.37	Just Giving	£10,904.81
Facebook	£0.00	Facebook	£0.00
Gift Aid	£2,625.48	Gift Aid	£3,204.00
Donations in Kind	£8,000.00	Donations in Kind	£15,000.00
Paypal One off donations	£49.07	Paypal One off donations	£1,487.42
Paypal regular donations	£49.66	Paypal regular donations	£130.00
Bank Interest	£170.72	Bank Interest	£147.09
Christmas meal donated in cah and offset against expenses		Christmas meal donated in cah and offset against expenses	
Total income in 2025/26	**£97,760.83**	**Total income in 2024/25**	**£98,047.09**
Green Kordofan Expenses 2025/26		**Green Kordofan Expenses 2024/25**	
Core running costs		***Core running costs***	
Staff wages South Sudan	£18,232.74	Staff wages South Sudan	£11,497.54
Non-payroll staff/assistance	£5,913.79	Non-payroll staff/assistance	£2,324.75
Admin inc transport	£4,509.21	Admin inc transport	£3,900.34
Bank, Paypal,Money Transfer and Justgiving Fees	£1,788.61	Bank, Paypal,Money Transfer and Justgiving Fees	£1,790.32
Fundraising Promotion PR etc	£1,562.68	Fundraising Promotion PR etc	£2,335.43
Legal and Licensing	£2,272.74	Legal and Licensing	£1,220.00
Internet and satellite	£5,705.29	Internet and satellite	£3,130.85
Admin Costs in SS	£0.00	Admin Costs in SS	£300.90
Charitable activities via Bank	£353.42	Charitable activities via Bank	£161.88
Charitable activities via Paypal	£379.47	Charitable activities via Paypal	£235.94
Total core running costs	**£40,717.95**	**Total core running costs**	**£26,897.95**
Project Costs		***Project Costs***	
Purchases in UK and used in SS	£2,603.18	Purchases in UK and used in SS	£6,299.12
Transfer and customs SS	£4,673.90	Transfer and customs SS	£6,217.69
Transfer and customs UK	£3,295.20	Transfer and customs UK	£16,497.96
Local Equipment Purchases	£3,501.54	Local Equipment Purchases	£1,283.48
Solar installation	£2,162.72	Solar installation	£17,884.94
Building costs	£15,175.75	Building costs	£5,095.35
Amazon Purchases	£252.55	Amazon Purchases	£895.07
Donations in Kind	£8,000.00	Donations in Kind	£15,000.00
Charitable Running Costs	£315.93	Charitable Running Costs	£561.72
Christmas meal	£0.00	Christmas meal	£2,230.55
Total additional costs	**£39,980.77**	**Total additional costs**	**£71,965.88**
Total expenses	**£80,698.72**	**Total expenses**	**£98,863.83**
Surplus/Deficit in Year	**£17,062.11**	**Surplus/Deficit in Year**	**-£816.74**
Balance Sheet		Balance Sheet	
Paypal Balance	£53.58	Paypal Balance	£0.00
Deposit Account	£17,565.99	Deposit Account	£2,270.27
Current Account	£1,533.95	Current Account	£921.12
Trustee loan acct	£1,099.98	Unbanked cash	
Total Assets	**£20,253.50**	**Total Assets**	**£3,191.39**
Last Year's Reserves	£3,191.39	Last Year's Reserves	(816.74)
Surplus/Deficit in Year	£17,062.11	Surplus/Deficit in Year	4,008.13
This Year's Closing Reserves	£20,253.50	**Last Year's Closing Reserves**	£3,191.39
Check	£0.00		£0.00

Signed CEO: Raga Gibreel
Name:

Date: 15/8/2026

Signed Accountant/Reviewer: S.J.Stones
Name: S.J. STONES ACMA

Date: 15/8/2026

Independent examiner's report to the trustees of Green Kordofan

I report to the trustees on my examination of the accounts of the Green Kordofan for the year ended 31 March 2026

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Stephen John Stokes

Relevant professional qualification or membership of professional bodies: ACMA

Address: 104 Stade Street, Hythe, Kent, CT21 6DY

Date: 15/8/2026