HOPE CHURCH HOUNSLOW

The Parochial Church Council of Hope Church Hounslow

Registered Charity No. 1164343

Annual Report and Financial Statements

For the year ended 31st December 2025

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For the year ended 31st December 2025

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THE PAROCHIAL CHURCH COUNCIL OF HOPE CHURCH HOUNSLOW

Report and Financial Statements
Year ended 31 December 2025

The Parochial Church Council ("the PCC") presents its report together with the financial statements of the PCC for the year ended 31 December 2025. The financial statements have been prepared in accordance with the accounting policies and comply with the Church Accounting Regulations 2006, applicable law and the requirements of the Statement of Recommended Practice, "Accounting and Reporting by Charities" ("SORP FRS 102").

Reference and administrative information

Church details

Church addresses	Hope Church Hounslow, St Paul's Location, Bath Road, Hounslow West, TW3 3DA Hope Church Hounslow, Good Shepherd Location, 360 Beavers Lane, Hounslow West, TW4 6HJ
Church office address	Church Office, St Paul's Church, Bath Road, Hounslow West, TW3 3DA
Telephone	020 8581 5537
E-mail	info@hopehounslow.org.uk
Website	www.hopehounslow.org.uk

Clergy

Vicar	Rev. Claire Clarke
Curate	Rev. Laura Woodhead from June 2025

Membership of the PCC

Members of the PCC are also charity trustees for the purposes of charity law and those who served from January 2025 to the date this report was approved are as below, unless indicated otherwise:

Chairperson	Rev. Claire Clarke
Secretary	Debbie Bainbridge
Clergy	Rev Claire Clarke Rev Laura Woodhead
Wardens	Cas Manning & Mano Rathan
Treasurer	Kalpana Shah
Members of the PCC	Caroline Ferrier, Lisa Broome, David Bainbridge, Ali Levell, Si Levell and Rebecca Gwaliwa.+ 2 clergy

Church Staff in 2024

Vicar's PA	Joanna Minton (Part-time)
Operations Manager	Funmi Johnson (Part Time) Joined Feb 2025
Younger Generations Lead	Chris Kettle (Full-time)
Community Lead	Chris Brecht / Amelia Reed (Part-time)
Community Connector	Vanessa Greig (Part-time)
Children & Families Lead	Sweety Vinosha (Part-time Job share) left Jul 2025
Young Generations Apprentice	Chloe Onuha (Part Time) Joined Sept 2025
Young Generations Student	Megan Perkins (Part Time) Joined Sept 2025
Finance & Hall Hire Officer	Kirsty Robinson (Part Time)
Worship & Finance Placement	Mahima Thombre (Part Time) Joined Sept 2025
Ordinand	Dee Sheady (Part-time)
Lay Minister	Gena Smith (Voluntary)
Buildings Manager	Graham Neilson (Voluntary)
Church cleaner	Paula Asade

Church membership

The 2025 Electoral Roll has 108 signed up members.

Professional advisors and agents

Bankers	Barclays Bank, Leicester, LE87 2BB
Independent Examiner	Chaweevan Williams FCCA, Verdant Accountants Limited, 20-22 Wenlock Road, London N1 7GU
Quinquennial Inspector	Andy Burrell RIBA AABC Carden & Godfrey Architects 33 Clerkenwell Close, London EC1R 0AU

Structure and management

The PCC

In accordance with the Parochial Church Council (Powers) Measure 1956 the PCC is required to co-operate with the minister in promoting in the parish the whole mission of the Church: pastoral, evangelistic, social and ecumenical. The PCC is a registered charity with the Charity Commissioners. Registration No: 1164343.

The PCC meets six times per year plus PCC Standing Committee meetings. Church members are encouraged to find out about any matters of particular interest to them by speaking to one of the PCC members. The minutes from all PCC meetings can be obtained from the PCC Secretary. Any relevant matters arising from the PCC meetings are raised in church notices and summarised in the weekly What's On email which is accessible on the website.

The PCC has committed itself to appointing and financing a paid staff team, working alongside the clergy. In addition, many members of church are involved in activities and responsibilities on a voluntary basis.

The Wardens and Members of the PCC are elected each year at the Annual Vision Meeting (APCM) by members of the electoral roll. The members of the PCC receive induction and ongoing training using appropriate material made available through the Diocese of London and can stand for a maximum of 6 years.

There are currently no ex-officio members of the PCC.

Annual Vision Meeting (AVM/ APCM)

The AVM is the main meeting for the church as a whole at which elections are carried out for officers of the church, including the PCC, in line with the normal rotation of elections. The AVM reviews the year just gone and the future vision. This is typically held in March or April, depending on the timing of Easter.

Deanery Synod

Deanery Synod representatives are elected for a three-year term at the respective Annual Vision Meetings. Our current representatives are Caroline Ferrier and Chris Kettel.

Our vision and purpose

We are a faith community of **One Church: Two Locations** in Hounslow West, with a desire to worship and serve Jesus Christ. Our purpose is to love Jesus, love our church community and love our local community. We place great value in the bible, gathered worship and prayer and living out our faith in action with each other and within the wider community.

Vicar's 2025 Report

2025 has been a remarkable year for Hope Church, marked by significant growth, meaningful worship experiences, and deepened community connections. From launching our 2025-2027 Mission Action Plan to celebrating a transformative Church Weekend, God has been faithful in blessing our church family. With an average of 450 people engaged weekly across our various ministries, we are witnessing Hope Church flourish as one church in two locations.

Our Vision: Rebuild, Restore & Repair

In January, we launched our 2025-2027 Mission Action Plan with the theme *Rebuild, Restore & Repair*, grounded in Isaiah 58:6-12. This vision has guided our ministry throughout the year, shaping our goals and values as we seek to serve God and our community with renewed purpose.

Leadership & Governance

Our dedicated staff team has continued to demonstrate exceptional commitment and mutual support throughout 2025. We are grateful for their tireless efforts in advancing the Lord's work in our parish and wider community.

Key team developments in 2025:

- **Jo Minton, Vicar's PA**; continues to provide invaluable support to Claire, our Vicar, strengthening our administrative capacity
- **Funmi, Operations Manager**; joined us in this newly created role to streamline operations and free clergy for mission-focused ministry. This strategic addition has significantly strengthened our organizational effectiveness.
- **Kirsty, Finance & Hall Hire Officer**; works alongside Funmi to enhance efficiency, accuracy, and management of our financial operations and facility bookings
- **Chris Kettle, Younger Generations Lead**; took on expanded responsibilities and hours in September to develop youth ministry, oversee the younger generations team with Apprentice Chloe, Student Megan and Mahima's Placement, and grow community youth work
- **Amelia Reed, Foodbank & Community Supermarket Lead** joined us in September, succeeding Chris Brecht as Community Lead, bringing fresh energy to our vital community support ministries
- **Vanessa, Community Connector**; continues to excel in her ministry with older adults and asylum seekers, bringing wisdom, creativity, and compassion to every interaction
- **Graham Neilson, Volunteer Buildings Manager**, deserves special recognition for his unwavering dedication to the day-to-day management of both church locations. His commitment is invaluable to our operations
- **Rev. Laura Woodhead, Curate**, joined us in June 2025 in her training role, bringing wonderful gifts and a down-to-earth approach that has enriched our ministry tremendously

Parochial Church Council (PCC)

Our PCC has served with wisdom and insight throughout 2025, meeting six times to ensure strong governance across all areas of church life. Regular reports on finance, buildings, safeguarding, and vicar updates kept us aligned with our mission, while policy reviews ensured compliance and best practices.

Special thanks to **Cas Manning** and **Mano Rathan** (Churchwardens), **Debbie Bainbridge** (PCC Secretary), and **Kalpana Shah** (Treasurer). Their exceptional gifts, integrity, and hard work have been a tremendous blessing to our church family.

Worship & Services

Weekly Services

Throughout 2025, we maintained three weekly services, each offering unique opportunities for worship and spiritual growth:

Church@Ten

Our main Sunday morning service featured rich teaching series including Vision & Values, THE MANDATE (Isaiah 58), FAITH FULL, a powerful series on the Holy Spirit, and Integrity. August brought our popular Summer Sundays at The Movies series, followed by autumn explorations of REVIVAL and Wrestling in the Shadowlands. The year was enriched by meaningful takeovers: African, Asian, Kids, and Youth; each bringing unique perspectives to our worship. We also celebrated Mother's Day, Father's Day, Pentecost, Remembrance, Christmas, and Easter with special services.

Deeper@Five

This contemplative evening service provided a space for deeper prayer, worship, study, and communion. We journeyed through the Beatitudes, heard inspiring testimonies, experienced Youth takeovers, and enjoyed precious prayer gatherings; all creating intimate encounters with the Holy Spirit.

Thursday Church

Our midweek service continues to thrive, offering worship before Community Coffee Morning and Foodbank. We've welcomed community members into this gathering, creating meaningful connections. Heartfelt thanks to Gena Smith, Rev. Laura Woodhead, Rev. Jonathan Rust, Wendy Fay, and the entire Thursday Church team for their beautiful service.

Festival Celebrations

Easter

Our Easter celebrations were profoundly moving. Palm Sunday set the tone, followed by a Maundy Thursday service with hand washing, and a powerful Good Friday funeral service for Jesus. Easter Day at our Good Shepherd location was spectacular with nearly 200 people, including many from the wider community, joining us for worship with our Community Choir and finishing with an Easter egg hunt in the garden!

Christmas

Over 500 people attended our special Christmas services, including Christingle with Nativity, Community Carols, Candlelit Carols, Christmas Eve Communion, and Christmas Day celebration (attended by our MP Seema Malhotra). Beyond worship services, we hosted festive parties at Playcafe, Hope Haven, Good Company, and Meadows Youth, while our Friday Youth Club enjoyed ice skating together at Hampton Court Palace.

Community Life & Ministry

Life Groups

Our termly small groups have continued to flourish, with new leaders stepping forward and more people engaging in mutual support and encouragement. These groups remain vital for discipleship and community building. We have also held Alpha Courses alongside these.

Church Weekend

Our Church Weekend in June was a resounding success, bringing together people of all ages for spiritual deepening and fellowship. Guest speaker Rev. Andy Watkins from Christ Church Feltham brought a powerful message, and we were led in wonderful times of prayer ministry, worship, creativity, fun, and shared meals. This weekend strengthened our bonds as a church family and renewed our collective vision.

Prayer Ministry

Prayer continues to be central to our church life. We maintain a dedicated prayer team that intercedes for requests from both church members and the wider community on a weekly basis. Prayer is woven throughout our services and ministry activities, and we conducted training for prayer teams during the summer. Under Rev. Laura Woodhead's oversight, this ministry is growing and developing in exciting ways.

Baptisms, Dedications & Funerals

We have celebrated several wonderful baptism and dedication services throughout 2025, welcoming new believers into the faith and dedicating children to the Lord. While we conducted funeral services to honour those who have passed, we celebrated no weddings this year.

Partners in the Gospel

The heart of Hope Church is our incredible community of volunteers who serve sacrificially in mission and ministry throughout our parish. The church simply could not function without each member playing their part. We are profoundly grateful to everyone who partners with us in the Lord's work - whether in this church, in the wider community, in workplaces, or through personal networks.

Looking Forward

As we reflect on 2025, we are filled with gratitude for God's faithfulness and the dedication of our church family. With our Mission Action Plan guiding us through to 2027, we look forward with hope and expectation to all that God will do in and through Hope Church. May we continue to rebuild, restore, and repair according to His purposes, bringing light and hope to our community and beyond.



Public Benefit

The PCC is aware of the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion and has taken account of it in the administration of the church.

The PCC believes that by promoting the Christian faith it provides a benefit to the public by:

- Providing facilities for public worship, pastoral care and spiritual development, both for existing church members and for anyone who wishes to benefit from what the church offers; and
- Promoting Christian values and service by members of the church in and to their communities to the benefit of individuals and to society as a whole.

Approval

On behalf of the PCC:



Rev. Claire Clarke, Vicar.

The Parochial Church Council of Hope Church Hounslow

Independent Examiner's Report

For the year ended 31st December 2025

I report to the Parochial Church Council on my examination of the accounts of the Charity for the year ended 31 December 2025.

Responsibilities and basis of report

As the charity trustees of Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5) (b) of the Act.

Independent examiner's statement

Where the charity's gross income exceeded £250,000 I am qualified to undertake the examination by being a Fellow of the Chartered Association of Certified Accountants which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the Trust as required by section 130 of the Act; or

2 the accounts do not accord with those records; or

3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Chaweevan Williams FCCA
Verdant Accountants Limited
Chartered Certified Accountants
20-22 Wenlock Road
London N1 7GU

Date: 30th April 2026

The Parochial Church Council of Hope Church Hounslow

Statement of Financial Activities

For the year ended 31st December 2025

	Note	2025 Unrestricted Funds £	2025 Restricted Funds £	2025 Total Funds £	2024 Unrestricted Funds £	2024 Restricted Funds £	2024 Total Funds £
INCOME FROM:							
Donations and legacies							
Voluntary Income from donors		**145,363**	**48,228**	**193,591**	124,965	43,500	168,465
Other voluntary income		**141,363**	**35,366**	**176,729**	17,593	38,042	55,635
		286,726	**83,594**	**370,320**	142,558	81,542	224,100
Charitable activities		**43,211**	**-**	**43,211**	52,915	-	52,915
Interest income		**4**	**-**	**4**	75	-	75
Miscellaneous income		**726**	**-**	**726**	50,796	3,084	53,880
TOTAL INCOME	2	**330,667**	**83,594**	**414,261**	246,344	84,626	330,970
EXPENDITURE ON:							
Charitable activities		**191,877**	**111,710**	**303,587**	202,053	102,341	304,394
TOTAL EXPENDITURE	3	**191,877**	**111,710**	**303,587**	202,053	102,341	304,394
Net income / (expenditure)		**138,790**	**(28,116)**	**110,674**	44,291	(17,715)	26,576
Gross transfers between funds		**-**	**-**	**-**	(5,926)	5,926	-
Net movement in funds		**138,790**	**(28,116)**	**110,674**	38,365	(11,789)	26,576
Other recognised gains and losses							
Gain/(loss) on investment asset		**2,486**	**-**	**2,486**	9,344	-	9,344
RECONCILIATION OF FUNDS							
Total funds brought forward		**136,082**	**75,038**	**211,120**	88,373	86,827	175,200
TOTAL FUNDS CARRIED FORWARD	13	**277,358**	**46,922**	**324,280**	136,082	75,038	211,120

The statement of financial activities includes all gains and losses recognised in the year. All incoming resources and resources expended derive from continuing activities.

The notes on pages 13 to 21 form part of these financial statements

The Parochial Church Council of Hope Church Hounslow

Balance Sheet

As at 31st December 2025

HOPE CHURCH HOUNSLOW

	Note	2025 £	£	2024 £	£
Fixed assets					
Tangible fixed assets	9	**132,325**		15,970	
Investments	10	**78,806**		76,320	
			211,131		92,290
Current assets					
Debtors	11	**10,946**		16,325	
Cash at bank and in hand		**143,323**		109,978	
		154,269		126,303	
Creditors: falling due within one year	12	**(41,120)**		(7,473)	
Net current assets			**113,149**		118,830
Net assets less current liabilities			**324,280**		211,120
TOTAL NET ASSETS			**324,280**		211,120
RESERVES					
Restricted funds	13				
Bridge The Gap		**2,325**		512	
Hope Haven		**481**		481	
Foodbank		**40,504**		63,514	
Kitchen		**-**		7,574	
Good Company		**717**		717	
Kick Academy		**505**		505	
Jack Petchey – Youth/Kick		**2,390**		1,735	
	13		**46,922**		75,038
Unrestricted funds					
General fund	13 &14		**277,358**		136,082
TOTAL FUNDS	13		**324,280**		211,120

These accounts have been prepared in accordance with the Charities Sorp (FRS 102).

These accounts were approved by the PCC on 30th April 2026 and were signed on its behalf by:

Rev C Clarke (chairperson)

C. Manning

The notes on pages 13 to 21 form part of these financial statements.

The Parochial Church Council of Hope Church Hounslow

Statement of Cash Flows

For the year ended 31st December 2025

HOPE CHURCH HOUNSLOW

	Notes	2025 £	2024 £
Cash flows from operating activities	**18**	**166,655**	30,941
Cash flows from investing activities			
Purchase of fixed assets		**(133,311)**	(1,895)
Cash flows from financing activities		**-**	-
Change in cash and cash equivalents in the year		**33,344**	29,046
Cash and cash equivalents at beginning of year		**109,978**	80,932
Cash and cash equivalents at end of year		143,322	109,978

The notes on pages 13 to 21 form part of these financial statements

Notes to the Financial Statements

For the year ended 31st December 2025

HOPE CHURCH HOUNSLOW

1. ACCOUNTING POLICIES

The following accounting policies have been applied in dealing with items which are considered material in relation to the church's accounts.

Basis of preparation

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities SORP (FRS 102), in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (SORP 2015 FRS 102) and under the historical cost accounting rules.

Incoming resources

The accounts are prepared on the accruals basis of accounting: income is recognised when receivable, except for donations of all kinds that are recognised when received: income tax recoverable is recognised at the same time as the donation. Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC. Legacies are only recognised when received. Donated goods are recognised at fair value.

Government grants are recognised at the fair value of the asset received or receivable when there is reasonable assurance that the grant conditions will be met and the grants will be received. A grant that specifies performance conditions is recognised in income when the performance conditions are met. Where a grant does not specify performance condtions it is recognised in income when the proceeds are received or receivable. A grant received before the recognition criteria are satisfied is recognised as a liability.

Resources Expended

'Resources expended' has a wider meaning than 'expenditure': it excludes the costs of fixed assets that are capitalised but includes their subsequent depreciation on the basis set out below. The categories are defined by the SORP 2015 are:

- Costs of generating funds are those incurred in fundraising.
- Charitable expenditure comprises those costs incurred by the PCC in the delivery of its activities and services. It includes all costs that can be allocated directly to such charitable activities.
- Governance costs include those associated with meeting the constitutional and statutory requirements of the charity and include accountancy fees.
- Support costs are allocated based on usage level.

Funds

General funds represent funds that are not subject to any restrictions regarding their use and are available for application of the PCC ordinary purposes.

Fixed assets and depreciation

Consecrated land and buildings and movable church property are excluded from the accounts by s10 of the Charities Act 2011.

Items of plant and equipment used within the church and others premises are capitalised where acquisition value exceeds £250. Depreciation rates are:

Computer Equipment	4 years
Fixtures & Fittings	10 years

Taxation

The charity is exempt from corporation tax on its charitable activities.

The charity is able to reclaim VAT on repairs to the church because the building is Grade 2 Listed.

Leases

Assets acquired under finance leases are capitalised and the outstanding future lease obligations are shown in creditors. Operating lease rentals are listed where applicable.

1. ACCOUNTING POLICIES (cont'd)

Cash at bank and in hand

Cash at bank and in hand includes funds deposited with CBF Church of England funds.

Pensions

The church does not administer a pension fund and accrues for the cost of defined contribution schemes as incurred.

Going concern

The financial statements has been prepared on a going concern basis as donations have remained consistent which has allowed the charity to carry on providing to the local community.

Notes to the Financial Statements

For the year ended 31st December 2025

HOPE CHURCH HOUNSLOW

2. INCOME

	2025			2024		
	restricted Funds	**Restricted Funds**	**Total Funds**	Unrestricted Funds	Restricted Funds	Total Funds
	£	**£**	**£**	£	£	£
Voluntary income from donors						
Standing Orders						
direct	**49,258**	**18,915**	**68,173**	43,413	27,261	70,674
via charitable agencies	**-**	**-**	**-**	-	-	-
Single gifts						
direct	**55,419**	**21,786**	**77,205**	31,828	10,692	42,520
Income tax recoverable	**16,637**	**5,981**	**22,618**	23,024	3,067	26,091
Collections at all services	**9,049**	**1,546**	**10,595**	11,700	2,480	14,180
Legacies	**15,000**	**-**	**15,000**	15,000	-	**15,000**
	145,363	**48,228**	**193,591**	124,965	43,500	168,465
Other voluntary income resources						
Grants						
Other	**136,188**	**20,453**	**156,641**	14,607	28,595	43,202
Other income						
Kick kit purchases/membership fees	**-**	**9,695**	**9,695**	-	9,447	9,447
Focus events	**-**	**-**	**-**	890	-	890
Community Supermarket	**-**	**2,788**	**2,788**	-	-	-
Bridge the Gap	**-**	**2,430**	**2,430**	-	-	-
Youth Work	**2,866**	**-**	**2,866**	2,096	-	2,096
Holiday Club	**290**	**-**	**290**	-	-	-
Church Weekend Away	**2,019**	**-**	**2,019**	-	-	-
	141,363	**35,366**	**176,729**	17,593	38,042	55,635
Total donations and legacies	**286,726**	**83,594**	**370,320**	142,558	81,542	224,100
Incoming resources from charitable activities						
Fees	**873**	**-**	**873**	8,085	-	8,085
Church hall lettings	**42,338**	**-**	**42,338**	44,830	-	44,830
	43,211	**-**	**43,211**	52,915	-	52,915
Interest income						
General fund	**4**	**-**	**4**	75	-	75
	4	**-**	**4**	75	-	75
Other income						
Insurance Claim	**-**	**-**	**-**	50,794	-	50,794
Miscellaneous	**726**	**-**	**726**	2	3,084	3,086
	726		**726**	50,796	3,084	53,880
Income from charitable activities	**43,941**	**0**	**43,941**	103,786	3,084	106,870
TOTAL INCOME	**330,667**	**83,594**	**414,261**	246,344	84,626	330,970

3. EXPENDITURE

	2025			2024		
	Unrestricted Funds	**Restricted Funds**	**Total Funds**	Unrestricted Funds	Restricted Funds	Total Funds
	£	**£**	**£**	£	£	£
Grants (note 4)						
Christian relief and development	**640**	**-**	**640**	2,401	-	2,401
Home mission and school	**-**	**-**	**-**	-	-	-
	640	**-**	**640**	2,401	-	2,401
Activities directly relating to the activities of the church						
Common Fund – Parish standard cost	**64,002**	**-**	**64,002**	59,512	-	59,512
Additional clergy and parish costs	**1,999**	**188**	**2,187**	1,824	-	1,824
Children's and youth work	**10,878**	**19,874**	**30,752**	3,186	23,079	26,265
Church	**4,070**	**14,724**	**18,794**	53,216	13,293	66,509
Events expenditure **(note 7)**	**1,515**	**-**	**1,515**	338	-	338
	82,464	**34,786**	**117,250**	118,076	36,372	154,448
Support costs (note5)						
Administrative staff	**63,746**	**39,163**	**102,909**	48,735	31,880	80,615
Communication and publicity	**114**	**528**	**642**	-	-	-
Church office(Incl Repairs -General)	**25,368**	**34,490**	**59,858**	24,911	28,883	53,794
Bank charges	**157**	**177**	**334**	138	392	530
Depreciation	**16,957**	**-**	**16,957**	6,101	-	6,101
Governance costs – audit & accountancy fees	**2,431**	**2,566**	**4,997**	1,691	4,814	6,505
	108,773	**76,924**	**185,697**	81,576	65,969	147,545
TOTAL EXPENDITURE	**191,877**	**111,710**	**303,587**	202,053	102,341	304,394

4. GRANTS – MISSIONARY & CHARITABLE GIVING

	2025				2024
	Support of overseas missionaries (incl short term)	Christian relief & development	Home mission	Total	Total
	£	£	£	£	£
To Institutions					
Transforming Lives for Good	-	-	-	-	525
Local giving – monthly donation	-	140	-	140	600
Surplus to Supper	-	500	-	500	50
Christian Blind Mission	-	-	-	-	299
Various grants less than £1,000	-		-		927
Total	-	640	-	640	2,401
Being					
Unrestricted Fund				640	2,401
Restricted Fund				-	-
				640	2,401

Notes to the Financial Statements

HOPE CHURCH HOUNSLOW

For the year ended 31st December 2025

5. SUPPORT COSTS

	25% Children's Worker	15% Pastoral	25% Youth Work	10% Events Expenditure	25% Worship	Total	Basis of allocation
	£	£	£	£	£	£	£
Administrative staff	25,727	15,436	25,727	10,291	25,727	102,909	usage
Communication and publicity	161	96	161	64	161	642	usage
Church office	14,965	8,979	14,965	5,986	14,965	59,858	usage
Bank charges	84	50	84	33	84	334	usage
Depreciation	4,239	2,544	4,239	1,696	4,239	16,957	usage
Governance costs-IE & accountancy fees	1,249	750	1,249	500	1,249	4,997	usage
	46,424	**27,855**	**46,424**	**18,570**	**46,424**	**185,697**	

6. RESOURCES EXPENDED INCLUDE

	2025	2024
	£	£
Diocesan Common Fund	**64,002**	59,512
Hire of plant and machinery	**-**	-
Independent examination	**2,850**	2,850
	66,852	62,362

7. EVENTS INCOME AND EXPENDITURE

	2025			2024		
	Incoming resources	Resources expended	Net Income / (spend)	Incoming resources	Resources Expended	Net Income / (spend)
	£	£	£	£	£	£
Focus	-	-	-	-	-	-
Sleepout Challenge	-	-	-	-	-	-
Other events	-	(1,515)	(1,515)	-	(338)	(338)
	-	(1,515)	(1,515)	-	(338)	(338)
Being						
Unrestricted Fund	-	(1,515)	(1,515)	-	(338)	(338)
Restricted Fund	-	-	-	-	-	-
	-	(1,515)	(1,515)	-	(338)	(338)

8. STAFF NUMBERS AND COSTS

The average number of staff (full time equivalent but excluding those within the diocesan quota, namely the vicar and curate) working for the church during the year was as follows;

	2025	2024
Lay ministers	**1**	1
Administration	**11**	7
Total	**12**	8

No employee was paid more than £60,000. The aggregate payroll costs were as follows;

	£	£
Wages and salaries	**95,121**	77,049
Social security costs	**-**	714
Other pension costs	**3,850**	2,852
	98,971	80,615

Notes to the Financial Statements

For the year ended 31st December 2025

HOPE CHURCH HOUNSLOW

9. TANGIBLE FIXED ASSETS

	Computer & Other Equipment	Fixtures & Fittings	Total
	£	£	£
Cost or valuation			
At beginning of year	**39,465**	**26,011**	**65,476**
Additions	**3,144**	**130,167**	**133,311**
Disposals	**-**	**-**	**-**
At the end of the year	**42,609**	**156,178**	**198,787**
Depreciation			
At beginning of year	**37,804**	**11,702**	**49,506**
Disposals	**-**	**-**	**-**
Charged in year	**1,753**	**15,204**	**16,957**
At the end of the year	**39,557**	**26,906**	**66,463**
Net book value			
At 31 December 2025	**3,052**	**129,272**	**132,324**
At 31 December 2024	1,661	14,309	15,970

During the year, the church received a restricted grant to fund the replacement of the church roof and the installation of solar panels. The related expenditure has been capitalised as tangible assets, as the assets provide ongoing benefit to the church.

In accordance with charity accounting requirements, the grant income has been recognised in full in the Statement of Financial Activities in the year of receipt, while the cost of the assets will be recognised over their useful lives through depreciation.

10. FIXED ASSET INVESTMENTS

	2025	2024
	£	£
Investment	**78,806**	76,320
	78,806	76,320

11. DEBTORS

	2025	2024
	£	£
Accounts Receivable	**4,270**	5,260
Accrued Income	**493**	-
Gift Aid recoverable	**1,547**	3,233
VAT Recoverable	**836**	987
Prepayments and accrued income	**3,800**	6,845
	10,946	16,325

12. CREDITORS DUE WITH ONE YEAR

	2025	2024
	£	£
Accounts Payable	**2,632**	1,707
Accruals: Other sundry	**4,480**	4,511
Social Security and other taxes	**675**	-
Pension payable	**-**	(154)
Accruals and deferred income (consist of various grants received)	**33,333**	1,409
	41,120	7,473

13. UNRESTRICTED AND RESTRICTED – MOVEMENT IN FUNDS

	Balance at 31 Dec 2024 £	Incoming Resources £	Resources Expended £	Transfers £	Balance at 31 Dec 2025 £
Unrestricted Funds:					
General Fund	84,854	330,667	(198,740)	6,863	223,644
Other recognised gains and (losses)					
Gain/(loss) on investment asset	51,228	2,486	-	-	53,714
Total unrestricted funds	**136,082**	**333,153**	**(198,740)**	**6,863**	**277,358**
Restricted Funds:					
Bridge The Gap	512	2,430	(617)	-	2,325
Hope Haven	481	14,730	(14,730)	-	481
Foodbank	63,514	17,671	(40,681)	-	40,504
Kitchen	7,574	-	-	(7,574)	-
Good Company	717	11,686	(11,686)	-	717
Kick Academy	505	33,142	(33,142)	-	505
Jack Petchey – Youth/Kick	1,735	3,937	(3,282)	-	2,390
Transforming Southall & Hounslow	-	-	(711)	711	-
Total restricted funds	**75,038**	**83,594**	**(104,849)**	**(6,863)**	**46,922**
Total funds	**211,120**	**416,749**	**(303,589)**	**-**	**324,280**

14. UNRESTRICTED FUND

	2025 £	2024 £
Reserves at the beginning of the year	**136,082**	88,373
Net (outgoing) / incoming reserves	**141,276**	47,709
Reserves at the end of the year	**277,358**	136,082

15. COMMITMENTS

There were no capital commitments entered into during the year.

16. PENSIONS

The church may make discretionary defined contributions to employees' personal pension schemes. The assets of such schemes are held separately from those of the church in independently administered funds. The pension cost charge represents contributions payable by the church to the funds and amounted to £3,850 (2024: 2851).

17. RELATED PARTY DISCLOSURES

No payments were made to members of the PCC in the year.

18. RECONCILIATION OF NET INCOME / (EXPENDITURE) TO NET CASH FLOWS FROM OPERATING ACTIVITIES

	2025	2024
	£	£
Net income/(expenditure) for year	**113,158**	35,922
Depreciation	**16,957**	6,101
(Gain) / Loss on investment asset	**(2,486)**	(9,344)
(Increase) / decrease in debtors	**5,379**	5,682
Increase / (decrease) in creditors	**33,647**	(7,420)
	166,655	30,941