Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 01	Year 2025		Day 31	Month 12	Year 2025

Section A Reference and administration details

Charity name	EcoSwell UK
Other names charity is known by	EcoSwell

Registered charity number (if any)	1164335
Charity's principal address	17 Balmoral Terrace Newcastle upon Tyne **Postcode** NE6 5YA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alex Stewart Mardan		10/11/2015 – 31/12/2025	
2	Sivasakthy Selvakumaran		01/07/2016 – 31/12/2025	
3	Edward Beardsmore		10/11/2015 – 31/12/2025	

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Appointed by the existing charity trustees and approved by all, including the consent of members of EcoSwell Peru.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about: ● policies and procedures adopted for the induction and training of trustees; ● the charity's organisational structure and any wider network with which the charity works; ● relationship with any related parties; ● trustees' consideration of major risks and the system and procedures to manage them.	

Section D Achievements and performance

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Summary of the main achievements of the charity during the year

EcoSwell's core belief is that both people and nature can thrive in unison. Since 2013, we have worked to empower vulnerable communities across Peru by promoting sustainable development. Our holistic approach focuses on improving basic services essential to lifting people out of poverty, both in terms of economic stability and overall well-being. This vision has shaped our four key areas of expertise: ecosystem restoration, renewable energy, water and sanitation, and public health.

In 2025, EcoSwell operated across the provinces of Talara, Ayabaca, and Nazca in Peru. Our efforts directly impacted individuals in the communities of Lobitos, Piedritas, Síchez-Folchez, Buenos Aires and Negritos in Talara province, as well as Suyo in Ayabaca. When factoring in the broader effects of our work—both in empowering communities and protecting natural resources—our reach extends just under 100,000 beneficiaries.

Our main achievements for 2025 across our key areas of expertise, as well as some of our other initiatives, are summarised below:

Renewable Energy

Energy Resilient Medical Centres

Following the successful partnership between the French cable company 'Nexans' and their foundation, the local government and other corporate partners, in installing a Solar PV system for the Medical Centre in Talara in 2023, we were awarded follow-on projects for two additional Solar PV installations in Medical Centres. In 2025 we began work on the renewable energy project at the Buenos Aires Medical Centre. We completed the electrical distribution and lightning protection systems, preparing the site for the installation of a 9.36 kWp Solar PV system in 2026. The project is expected to benefit more than 10,000 people.

We also visited the four medical posts in Cajamarca as part of a project supported by the NextEnergy Foundation and the Regional Government of Cajamarca. We gathered information for solar site assessments and energy consumption analyses, interviewed key staff members at each medical post and took measurements to prepare technical drawings. These assessments will guide the design of systems tailored to each facility's energy needs, with a preliminary combined Solar PV capacity of 23.04 kWp. The project is expected to benefit more than 5,000 people by providing more reliable electricity for essential medical services in these remote communities.

Solar distillers

With our volunteer interns we have continued developing, testing and researching prototypes of solar distillers made from local materials. These designs, shared under a creative common framework, allow communities without technical expertise to benefit from a sustainable and accessible solution to distil freshwater from seawater. We are still working on this R&D initiative with the aim of reaching a feasible and scalable solution.

Improved Cookstoves

We have designed and implemented five Improved Cookstoves to support families in extreme poverty that cook using firewood. These improved cookstoves offer a clean way to cook, using a third of the firewood, cooking in half the time and vastly improving air quality within households. We will continue to build more of these cookstoves every year to support the families that need it most.

Ecosystem Restoration

Ecotourism Initiatives

As part of our long-term commitment to improving local environment, EcoSwell has maintained ecotourism trails in 2 localities: Negritos and Piedritas.

Throughout 2025 a community ecotourism, as part of the GiZ-EbAMar project in the town on Negritos, has been maintained. This locality south of Talara city features a biodiverse marine-coastal environment. 3.7km of hiking and bird-watching trails now exist here within an area of approximately 100 hectares of natural habitat in the community. This area is part of a bigger one (913 ha) that was recently declared as an Environmental Conservation Area – "ACA Balcones" – by the Provincial Municipality of Talara and managed by the District Municipality of Negritos.

The existing community ecotourism trails in the locality of Piedritas, which had been expanded in 2024, have been also maintained during 2025. The maintenance work has been focussed on the 1.9km trail to the 'Punta Malacas' wetlands, covering a total area of 70 hectares of land that is being preserved by local people. This is of critical importance given the acute ecological crisis in the Tropical Dry Forest ecosystem, where 90% has already been historically lost. In addition this creates local income for residents in these remote towns, while respecting their traditional custodianship of the land.

Reforestation

Our long-running tree-planting program in Lobitos also continued successfully throughout 2025. An additional 260 seedlings were planted in 2025, bringing the total to 4,318 since 2015.

Water and Sanitation

Bioremediation

In 2025 we continued the work to address wastewater spills and contamination within Lobitos district. There is currently no centralized wastewater treatment in Lobitos and domestic wastewater spills raw, without treatment, into the open environment in different random spots around town, posing a severe threat to ecosystem and human health.

We carried out a comprehensive study mapping out all spill points around town (13 so far) and evaluated each site according to technical feasibility and environmental impact factors, using engineering techniques such as (weighted scoring modelling) to arrive at the recommended site for an intervention and solution with a biodigester septic tank system. The whole implementation of this system was also designed and planned in detail in order to be executed later in 2026. This would serve more than 40 houses/families of a whole neighborhood in Lobitos as well as help to learn and understand the management and maintenance of such systems, ownership transfer to the local community and potential for scaling and replication.

Groundwater Surveying

We continued the ongoing groundwater geophysical survey project and finished mapping the "quebrada" in the goat-herding community of San Jacinto de Síchez in Lobitos. A comprehensive report with all the findings of the survey was produced, including the recommendation for a

Section D Achievements and performance

community borehole location as a conclusion from the geophysical data and results gathered (estimated depth to water table, estimated groundwater salinity, distance from the community). This was shared with the community and also with regional authorities who were engaged in the process and who claimed they could donate the drilling of the borehole in the near future.

Public health

EcoSwell's medical volunteer internship sees our volunteer interns working alongside local staff in the Lobitos Medical Centre in treating the local population. In 2025, 7 volunteer interns conducted their placements there, for an overall total of 21.9 volunteer weeks. 299 residents were directly benefited as patients at the centre during this time, including medical and dental care. Furthermore, EcoSwell also donated gloves, surgical equipment, and other medical supplies to the Lobitos Medical Centre.

During 2025 we began planning a mission to take place in 2026, with UK reconstructive surgery doctors, and had a visit from two UK doctors to carry-out a scoping trip, including the representative of Bfirst, (British Foundation for Reconstructive Surgery). The trip was a success and laid the foundations for the mission to take place in 2026 in the Hospital of Santa Rosa in Piura and in Loayza, of Lima. Patients will be treated and there will be a knowledge exchange between the UK and Peruvian surgeons.

Partners and volunteers

In 2025, we engaged various universities across Europe and North and South America, as well as existing partners from 2024. We also saw the continuation of our volunteer internships programme, with 80 people completing volunteering placements in Peru in 2025.

Fundraising

As part of our fundraising initiatives, we obtained donations from friends and individuals who support our cause. We raised a total of GBP 3,948. during this period for EcoSwell UK.

Section E Financial review

Brief statement of the charity's policy on reserves

We aim to have at least 10% of EcoSwell's UK total income as reserves for now.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);

The main source of funding for EcoSwell UK came from fundraising.

- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Michael Alderson	
Position (eg Secretary, Chair, etc)	Advisor	
Date	04/11/26	

Account Activity

Account Name:	CafCash Account
Account Type:	CAF_CASH
Bank's Name:	CafCash Account
Account Number:	00029079
Currency:	GBP
Activity Criteria:	All transactions between 01/01/2025 and 31/12/2025. Credit and Debit

Account Transactions

Value Date	Description
02/01/2025	FP ECOSWELL Parkins Benjamin
02/01/2025	FP MNTHLY DIRECT DBIT J BENNETT
06/01/2025	FP RegularDonation EB EDWARD BEARDSMORE
15/01/2025	Monthly Account Fee
03/02/2025	FP ECOSWELL Parkins Benjamin
03/02/2025	FP MNTHLY DIRECT DBIT J BENNETT
06/02/2025	FP RegularDonation EB EDWARD BEARDSMORE
17/02/2025	Monthly Account Fee
19/02/2025	Online transfer to Emilie Millicent Mackeown flight
19/02/2025	Online transfer to Wendy Lenton
19/02/2025	Online transfer to Bingyou Yang
03/03/2025	FP ECOSWELL Parkins Benjamin
03/03/2025	FP MNTHLY DIRECT DBIT J BENNETT
04/03/2025	Online transfer to Samuel Hand Ecoswell expense Feb 25
06/03/2025	FP RegularDonation EB EDWARD BEARDSMORE
17/03/2025	Monthly Account Fee
26/03/2025	INTEREST TO DATE
01/04/2025	FP ECOSWELL Parkins Benjamin
01/04/2025	FP MNTHLY DIRECT DBIT J BENNETT
07/04/2025	FP RegularDonation EB EDWARD BEARDSMORE
15/04/2025	Monthly Account Fee
01/05/2025	FP ECOSWELL Parkins Benjamin
01/05/2025	FP MNTHLY DIRECT DBIT J BENNETT
06/05/2025	FP RegularDonation EB EDWARD BEARDSMORE
15/05/2025	Monthly Account Fee
20/05/2025	Online transfer to SIENNA BASSI Ecoswell expense May 25
27/05/2025	MICHAEL PAUL ALDERSON 1003255784592 USD 2682.00@1.3398
27/05/2025	FX Payment Charge
02/06/2025	FP ECOSWELL Parkins Benjamin
02/06/2025	FP MNTHLY DIRECT DBIT J BENNETT
06/06/2025	FP RegularDonation EB EDWARD BEARDSMORE
16/06/2025	Monthly Account Fee
26/06/2025	Interest to Date
01/07/2025	FP Parkins Benjamin ECOSWELL
01/07/2025	FP J BENNETT MNTHLY DIRECT DBI
07/07/2025	FP EDWARD BEARDSMORE RegularDonation E
08/07/2025	Online transfer to Bingyou Yang Birmingham fair
15/07/2025	Monthly Account Fee
24/07/2025	SWIFT Payment - Charges
24/07/2025	MICHAEL PAUL ALDERSON 1003255784592 USD 2154@1.3399
01/08/2025	FP J BENNETT MNTHLY DIRECT DBI
01/08/2025	FP Parkins Benjamin ECOSWELL
06/08/2025	FP EDWARD BEARDSMORE RegularDonation E
14/08/2025	FP J DYSON EDITORS FOR IMPAC
15/08/2025	Monthly Account Fee
01/09/2025	FP J BENNETT MNTHLY DIRECT DBI
01/09/2025	FP Parkins Benjamin ECOSWELL
01/09/2025	FP JUSTGIVING 4681348 ECOSWELL
08/09/2025	FP EDWARD BEARDSMORE RegularDonation E

08/09/2025 FP JUSTGIVING 4681796 ECOSWELL
15/09/2025 Monthly Account Fee
16/09/2025 FP JUSTGIVING 4709394 ECOSWELL
26/09/2025 Interest to Date
01/10/2025 FP J BENNETT MNTHLY DIRECT DBI
01/10/2025 FP Parkins Benjamin ECOSWELL
06/10/2025 FP EDWARD BEARDSMORE RegularDonation E
15/10/2025 Monthly Account Fee
27/10/2025 FP JUSTGIVING 4794330 ECOSWELL
30/10/2025 Online transfer to Bingyou Yang Ecoswell expense
03/11/2025 FP J BENNETT MNTHLY DIRECT DBI
03/11/2025 FP Parkins Benjamin ECOSWELL
03/11/2025 FP JUSTGIVING 4803562 ECOSWELL
06/11/2025 FP EDWARD BEARDSMORE RegularDonation E
17/11/2025 Monthly Account Fee
24/11/2025 FP Stripe Payments UK ZEFFY LIMITED
25/11/2025 FP JUSTGIVING 4845288 ECOSWELL U
01/12/2025 FP J BENNETT MNTHLY DIRECT DBIT
01/12/2025 FP Parkins Benjamin ECOSWELL
01/12/2025 FP JUSTGIVING 4855810 ECOSWELL U
08/12/2025 FP EDWARD BEARDSMORE RegularDonation EB
09/12/2025 FP JUSTGIVING 4868683 ECOSWELL U
15/12/2025 FP JUSTGIVING 4878415 ECOSWELL U
15/12/2025 Monthly Account Fee
19/12/2025 BACS Credit MUSGRAVE LIMITED B 495584
23/12/2025 SWIFT Payment - Charges
23/12/2025 ECOSWELL 0863132334487 USD
29/12/2025 Interest to Date

Carried Forward

Debit	Credit	Book Balance
	30.00	5863.84
	10.00	5873.84
	5.00	5878.84
5.00		5873.84
	30.00	5903.84
	10.00	5913.84
	5.00	5918.84
5.00		5913.84
980.17		4933.67
10.00		4923.67
106.25		4817.42
	30.00	4847.42
	10.00	4857.42
80.05		4777.37
	5.00	4782.37
5.00		4777.37
	2.70	4780.07
	30.00	4810.07
	10.00	4820.07
	5.00	4825.07
5.00		4820.07
	30.00	4850.07
	10.00	4860.07
	5.00	4865.07
5.00		4860.07
4.05		4856.02
2001.79		2854.23
25.00		2829.23
	30.00	2859.23
	10.00	2869.23
	5.00	2874.23
5.00		2869.23
	2.10	2871.33
	30.00	2901.33
	10.00	2911.33
	5.00	2916.33
103.91		2812.42
5.00		2807.42
25.00		2782.42
1607.58		1174.84
	10.00	1184.84
	30.00	1214.84
	5.00	1219.84
	1369.88	2589.72
5.00		2584.72
	10.00	2594.72
	30.00	2624.72
	174.17	2798.89
	5.00	2803.89

	135.84	2939.73
5.00		2934.73
	91.69	3026.42
	1.23	3027.65
	10.00	3037.65
	30.00	3067.65
	5.00	3072.65
5.00		3067.65
	53.05	3120.70
616.70		2504.00
	10.00	2514.00
	30.00	2544.00
	48.75	2592.75
	5.00	2597.75
5.00		2592.75
	30.00	2622.75
	72.67	2695.42
	10.00	2705.42
	30.00	2735.42
	107.39	2842.81
	5.00	2847.81
	282.38	3130.19
	157.78	3287.97
5.00		3282.97
	877.10	4160.07
25.00		4135.07
934.00		3201.07
	1.47	3202.54
6579.50	3948.20	3202.54