Chairman's Report for CTG AGM 03.12.2025

Unfortunately the Chairman was in hospital for the AGM so the report was prepared after the meeting and is being circulated to members.

Central TREC Group had 36 members in 2024/25, a 25% decline on the previous year which is worrying. The numbers of people competing at TREC are getting less and this is reflected in lower entries and, particularly a smaller pool of people willing to help with running the Club and competitions. Our stalwart band of committee members plus friends have been magnificent but we need to widen the circle!

3 Winter Arena TREC competitions were held at Moulton Equestrian Centre on 20th October 2024, 16th February and 16th March 2025. Moulton 1 (outdoor arena) attracted 15 competitors who did 24 rounds. Moulton 2 (outdoor arena) also attracted 15 competitors who did 25 rounds plus 3 training sessions. Moulton 3 used the Indoor Arena, had 17 competitors doing 36 rounds plus 4 training sessions. The use of the indoor arena was definitely appreciated by competitors and judges and helpers!

A Summer Competition on Cannock Chase had been in the planning for 2 years following the successful one in 2023. This was only going to be for Level 2 and above due to the complexity of navigation on the Chase. Since the TREC GB National Championships were to be held at Winwick, site of previous CTG competitions and theoretically in the CTG area of Leics, Northants and Warwickshire, strenuous efforts were made to run something to allow CTG members to qualify for Level 1. We therefore held a one day competition at Grange Farm, Thorpe Langton on May 18th. This was much simpler to organise as it didn't have corralling or catering. The PTV obstacles and the MA were sited at strategic points on the POR course, mostly at Dimlicote Farm, Great Bowden where we have had training before. 6 Pairs and 7 Individuals took part, all local and mostly CTG members which was very gratifying. As ever the helpers were stretched covering all the tasks, especially at the venue, but the competition was very successful and greatly enjoyed by all competitors.

The Cannock Competition, 19th/20th July was also very successful. Jackie Bennett organised it with Lynne Mabbit setting the POR routes. The Forestry Commission made life difficult by restricting the number of riders on the Chase which, coupled with the distance Lynne had to travel to check the routes, meant the Event was only able to 'break even' rather than make a profit for the Club. The PTV, albeit in a fairly restricted area, was also challenging which produced a truly testing Summer TREC Competition, particularly for the competitors at the higher levels.

Unfortunately I find I have to repeat last year's comments: We don't have enough volunteers willing to organise and judge competitions, at least 25 people are needed to run a Summer Competition in addition to an organising team of 6.

Lise Beynon has taken on the role of Secretary and doing a tremendous job. Sue Scarrott has also joined the committee and is really helpful but we still need more people to help and give an input of ideas.

Many thanks are due to Siobhan O'Toole for looking after the Website, Emails and being IT coordinator for many years, she now has two small children and not enough time to continue. We also thank Katie Leak for her support over the last two years, we hope her work will eventually allow her to spend more time on her horse and competing.

The Committee meets once a month, alternately by Zoom and 'in person' at a Pub, currently The Swan, Lamport. If you would like to help please get in touch.

Current committee

Mary Weston – Chair
Helen Martin – Treasurer
Lise Beynon – Secretary
Vacant – Website, Emails and IT coordinator
Lorraine Boon – Facebook manager
Trish Donnelly – TREC GB Coordination
Steve Duckmanton – Equipment Officer
Helen Duckmanton
Bev Abbot
Sue Scarrott

Central TREC Group (R/C 1164070)

Bank reconciliation as at 30th September 2025

	£	£	£
Balance (a/c ****6977) as per bank statement on 30th September (in favour)			1,099.34
Deduct transactions made but not as yet processed			
			-
Balance as per CTG cash book			1,099.34

Central TREC Group (R/C 1164070)

Income and Expenditure for the Year ended 30 September 2025

Income	£	Expenditure	£
Membership fees 2024-25	285.00	TREC GB club membership fee (2024-25)	-
Membership fees 2025-26	75.00		
Fees received for mounted training	100.00	Expenses for mounted training	66.60
Fees received for unmounted training	-	Expenses for unmounted training	-
Social events - income	-	Expenses for social events	-
Summer competition 2024 entry fees	-	Summer competition 2024 expenses	336.60
Summer competition 2025 entry fees	8,115.00	Summer competition 2025 expenses	6,880.17
Winter competition 2022-23 entry fees	20.00	Winter competition 2022-23 expenses	-
Winter competition 2023-24 entry fees	36.00	Winter competition 2023-24 expenses	28.60
Winter competition 2024-25 entry fees	1,314.00	Winter competition 2024-25 expenses	1,405.09
Winter competition 2025-26 entry fees	434.00	Winter competition 2025-26 expenses	287.50
		Rosette costs	205.20
		TREC GB Championships teams	48.00
		League expenses	-
Milestones Awards - income		Milestones Awards - expenses	
Rulebook sales	-	Rulebook purchases	-
		Equipment expenses	84.29
		Club trailer & equipment insurance	483.00
		Trailer expenses	54.00
		Donation	6.00
Club administration & miscellaneous	0.01	Admin expenses	20.00
		PayPal fees	167.36
		Bank charges / miscellaneous expenses	-
	10,379.01		10,072.41
		Excess income over expenditure	306.60
		Balance brought forward from 2023-24	3,988.20
		Excess income over expenditure	306.60
		Balance carried forward to 2025-26	4,294.80
		Balance per cash book	1,205.34
		Cash in hand	-
		PayPal balance	3,089.46
		Balance carried forward to 2025-26	4,294.80

Central TREC Group (R/C 1164070)

Profit & Loss Account for the year ended 30 September 2025

	£	£	2023-24 £
Income			
Membership Fees	300.00		555.00
Fees for mounted training	100.00		
Fees for unmounted training	-		60.00
Fees for squad training			
Summer competition 2023 entry fees			9,256.00
Summer competition 2024 entry fees	-		
Summer competition 2025 entry fees	8,115.00		
Winter competition 2021-22 entry fees			2.00
Winter competition 2022-23 entry fees	20.00		2,020.00
Winter competition 2023-24 entry fees	36.00		
Winter competition 2024-25 entry fees	1,314.00		
Social event income	-		27.44
Club donations			
Club clothing sales			
Rulebook sales			
Admin income (PayPal verification payment)	0.01		
Miscellaneous Income			
Total Income		9,885.01	11,920.44
Expenses			
Affiliation fees to TREC GB	555.00		535.00
Expenses for mounted training	66.60		
Expenses for unmounted training	-		
Summer competition expenses (2021 competitions)			29.00
Summer competition expenses (2023 competitions)			330.00
Summer competition expenses (2024 competitions)	336.60		6,884.05
Summer competition expenses (2025 competitions)	6,930.17		
Winter competition 2023-24 expenses	28.60		1,715.60
Winter competition 2024-25 expenses	1,667.59		
Rosettes, prizes and giveaways purchased	205.20		235.55
League expenses	-		359.70
Milestones award expenses			
Team entry fees (club team)	48.00		
Social event expenses	-		27.45
Admin Expenses	20.00		160.98
Bank charges / miscellaneous expenses paid	-		9.10
PayPal fees paid	167.36		184.76
Club clothing			
Donation paid	6.00		
Trailer Running costs	54.00		428.93
Equipment expenses	84.29		915.98
Rulebook purchases	-		78.00
Equipment and trailer insurance	483.00		454.78
Total Expenses		10,652.41	12,348.88
Loss/Profit for the Year		- 767.40	- 428.44

Central TREC Group (R/C 1164070)

Balance Sheet as at 30 September 2025

	£	£	£	2023-24 £
Current Assets				
Bank		1,205.34		2,897.98
PayPal merchant account		3,089.46		1,089.07
Cash in hand		-		1.15
Accrued summer expenses				
Prepaid membership expenses				555.00
Prepaid winter expenses		287.50		262.50
Prepaid training event expenses				
Prepaid summer expenses				50.00
Unpaid summer competition entry fees				
Unpaid mounted training fees				
Unpaid AGM meal payments				
Total Assets			4,582.30	4,855.70
Current Liabilities				
Deferred income (winter entry fees)		434.00		
Deferred income (training entry fees)				
Deferred income (membership fees)		75.00		15.00
Unpaid summer competition expenses				
Net Current Assets			509.00	15.00
Long Term Liabilities				
Total Assets			4,073.30	4,840.70
Represented by:				
Opening balance at 1 Oct 2024			4,840.70	5269.14
Plus profit for the year			- 767.40	-428.44
Balance 30 September 2025			4,073.30	4,840.70