1.

CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st Jan 2025 **To** 31st Dec 2025

Charity name: Netmakers

Charity registration number: 1163939

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the CIO are specifically restricted to such purposes which are exclusively charitable under the laws of England and Wales as the charity trustees shall in their absolute discretion determine, including (but not limited to): 1.1 the advancement of the Christian faith; 1.2 the relief of those in need because of youth, age, ill-health, disability, financial hardship or other disadvantage; 1.3 the relief of social isolation and promotion of social inclusion.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We are a local network which helps churches work together on mission. We also connect with local schools, charities and local government because we believe that we can do together what would be impossible alone. Our work can be summed up as "making connections, sparking collaboration and catalysing systemic change in our local area." This is particularly important given the cost of living crisis – social need is high and yet resources are very tight. The more we can communicate with one another and share resources, the greater the benefit to society as a whole.
Statement confirming	Para 1.18	The trustees have had regard to the guidance issued

whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit		by the Charity Commission on public benefit.

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	Our volunteers are engaged with leading youth work: - coaches in schools - volunteers at youth clubs - leaders of worship services
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Across 2025 we made progress on the following strategies: **Prayer & Worship:** - We continue to host Church Leaders for a monthly prayer breakfast which serves as opportunity to relationship-building, networking, mutual support and encouragement. - We continue to host a weekly ecumenical prayer gathering of church members from across town. This has become an important moment in the week where we can share news and updates and pray for spiritual transformation in our local area. Prayer points are shared via a monthly newsletter.

		- We facilitated two week-long 247 prayer rooms during the year. This was organised by a team of about 15 people, from 12 churches, and attracted hundreds of people to come and pray. - On Good Friday we hosted an ecumenical outdoor service at the War Memorial in the centre of town. This was led by a team from about 8 churches and attracted over 200 people, despite the heavy rain. - As part of a national, ecumenical Shine Your Light initiative in December, we facilitated and advertised 9 different outdoor carol services/nativities as a way of sharing hope and light at this important time. **Youth Mission:** <u>Youth Worship Night:</u> We continue to gather teenagers from churches all over Harrogate for prayer and worship on a monthly basis. This event attracts up to 50 young people from 12 different churches, with 60% saying it has significantly boosted their confidence. <u>Transforming Lives for Good (TLG):</u> Due to (1) funding constraints (2) complexity of managing the programme we were unable to continue with this project. A local church wanted to take responsibility for the programme via their own staffing and volunteers and so we transitioned the programme to them in Spring 2025. <u>Pioneer Youth Work:</u> - We continued to listen to local stakeholders including, schools, churches, youth workers, CAMHS, police and much more. - We continue with a monthly prayer meeting where churches join together to pray specifically for young people - We ran a Halloween outreach “Light the Night”; - giving away over 100 gift bags with John’s Gospel,

		postcards with positive messages and sweets. - We ran a “Prep for Uni” evening with Fusion to help those in Year 12/13 prepare for this big transition. - Our biggest impact came from the 3 new drop-in youth clubs in different parts of Harrogate and Starbeck, with a 4th one due to begin in Knaresborough in early 2026. - These Youth Clubs have attracted 17 volunteers from 8 churches who are working together to provide these safe spaces for young people to hang out with their friends. They are “old fashioned” youth club spaces with table tennis, board games, music, art, free food and lots of opportunity for conversation. We try to keep them screen-free. - We have about 40 regulars across these groups, with a growing number of other young people dropping in from time to time.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	N/A
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Income: £63,634 Expenditure: £62,317
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	There is a designated reserve of 6 months running costs.
Amount of reserves held	Para 1.22	**Total balance c/f: £98,492** 6 months running costs: £18k
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principal sources of funding are grant funders, individual donors and gifts from local churches.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	N/A
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	1.1 Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees. 1.2 In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	The charity trustees will make available to each new charity trustee, on or before his or her first appointment: 1.1 a copy of the current version of this constitution; and 1.2 a copy of the CIO's latest Trustees' Annual Report and statement of accounts.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity has 6 Trustees and began the year with 4 Employees, 2 of whom left during 2025. We network with churches across the Harrogate and Knaresborough district and connect more widely with church networks such as Kairos Connexions and Gather. This year we have also grown our relationships with other faith groups in the local areas – specifically the local Shul and the local Imam. We have also grown our connections with local public

		sector organisations such as Stronger Communities, HADCA, North Yorkshire Youth, Prevent, Food Poverty Network, Town Council and much more.
Relationship with any related parties	Para 1.51	N/A
Other		

Reference and Administrative details

Charity name	Netmakers
Other name the charity uses	N/A
Registered charity number	1163939
Charity's principal address	c/o St Peter's Church, Cambridge Rd Harrogate HG1 1PB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Wynn James	Chair	Until 30th Nov 2025	
2	Ben Askew	Vice Chair		
3	Carol Bracher			
4	Nicholas Gee	Treasurer / Chair	Chair from 1 Dec 2025	
5	Ali Barker		From Sept 2023	
6	Ian Bryon	Treasurer	Treasurer from 1 Dec 2025	
7	Lucy Stewart		From 2 Oct 2025	
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

	Type of adviser	**Name**	**Address**
	Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Rev Nicholas Gee	Rev Ian Bryon
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	xxxxxxx	

CHARITY COMMISSION FOR ENGLAND AND WALES

Charity Name	No (if any)
Netmakers	1163939

Receipts and payments accounts

CC16a

For the period from	Period start date 01/01/2025	To	Period end date 31/12/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gift Aid/Personal Donations	17,139.15	-	-	17,139	488
Church Sponsorship	10,772.70	-	-	10,773	8,311.00
Charitable Grants	15,000.00	19,400	-	34,400	15,000.00
Other Donation	98.25	-	-	98	485
Business Sponsorship	0	-	-	-	-
Bank Interest	953.4	-	-	953	1,580.00
Events	-	-	-	-	189
	-	-	-	-	-
***Sub total** (Gross income for AR)*	43,964	19,400	-	63,364	26,053
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	43,964	19,400	-	63,364	26,053
A3 Payments					
Salary	15,479	34,927	-	50,406	52,132.00
Web and email hosting fees	1,016.69	-	-	1,017	830
Travel	550.49	-	-	550	1103
Hospitality	530.41	-	-	530	52
Training (Incl Huddle)	610	-	-	610	905
Publicity	1,279.00	-	-	1,279	348
Creative Agency (Hart and Gre	1,147.50	-	-	1,148	9,573.00
Safeguarding	232.24	-	-	232	582
Miscellaneous	995.8	-	-	996	395
Meetings	208.57	-	-	209	397
Youth Project Costs	-	4,812	-	4,812	5,079
Fundraising costs	20.73	-	-	21	1,000.00
Event Costs	507.41	-	-	507	519
	-	-	-	-	-
Sub total	22,578	39,739	-	62,317	72,915
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	22,578	39,739	-	62,317	72,915
Net of receipts/(payments)	21,386	- 20,339	-	1,047	- 46,862
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	99,392	-	-	99,392	146,255
Cash funds this year end	120,778	- 20,339	-	100,439	99,393

Section B Statement of assets and liabilities at the end of the period

Categories

B1 Cash funds

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	98,492	-	-
	-	-	-
	-	-	-
Total cash funds	98,492	-	-
(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees

Charity Name: Netmakers

On accounts for the year ended	31 December 2025	**Charity no (if any)**	1163939

Set out on pages (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2025.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

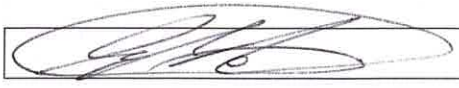
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:  **Date:** 29/9/2026

Name: Gyles Behbood FCA

Relevant professional qualification(s) or body (if any): ICAEW

Address: 7 Princes Square, Harrogate, HG1 1ND

Section B	Disclosure
	Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	