Kenya Community Education Partnership
Financial Results

	Year to 31 March 2026	Year to 31 March 2025
	£	£
Income		
Donations Received	2,085	4,169
One off contribution – trip	-	2,000
	2,085	6,169
Expenditure		
Contribution to Salaries	2,579	2,768
One off expenditure	500	2,000
Admin expenses	389	
	3,468	4,768
Excess of Expenditure over Income	(1,383)	1,401

	As at 31 March 2026	As at 31 March 2025
	£	£
Debtors	37	1,080
Cash	523	602
Accruals	(262)	
Total Assets	298	1,682
Unrestricted reserves	298	1,682

Commentary

From a financial perspective , it has been a disappointing year – but it is important to point out (particularly for new Trustees) that the final Reserve figure as at 31 March 2026 of £298 is almost the same as the Reserve figure 2 years before (31 March 2024) of £281

This tells us that it is the figures for the year to 31 March 2025 that are the exceptional ones . And what was different that year ? Well that was the financial year in which there was a trip to Kenya and which, on the back the trip, of which a lot of additional funding was generated . Therefore we can see how important a trip is to the ongoing financial performance of the Charity

Going forward we estimate that there is a further £756 of income – which was banked after 31 March 2026 , some of which has been banked in the KCEP

account and some of which has been banked in the College – which is not included in the above figures . This money has resulted from 4 groups of Business / Welsh Bacc students and from another event which Ioan has organised . As such there will be sufficient funds to pay the June quarterly contribution to the 2 teachers

Mark Jones
Treasurer

Kenya Community Education Programme

Annual Report – year ended 31 March 2026

The Charity raises funds to support the delivery of education in a small primary school in Madungu – a remote rural area in Western Kenya – through contributing to the salaries of 2 additional teachers in the school, which helps to reduce the average class size. When funds allow, we contribute [CH1.1]to the school's lunch programme as well as clothing, books and stationery [CH2.1]and the construction and refurbishment of some school buildings.

The Charity operates as an independent organisation under the watchful eyes and support [CH3.1]of Gower College Swansea and has carried out this important work for over 20 years.

The Board of Trustees is made up of current and former students and staff of the College and meets formally 4 to 5 times every year to oversee the work of the Charity. The Board is chaired by one of the College's senior managers and looks to recruit new Trustees from within the College

The Charity raises funds through the organisation of a wide range of activities including sponsored activities such as bike rides and sea swims, as well as concerts and food sales. College students, who participate in these activities, have the opportunity to visit local schools to talk about the work of the Charity as well as having their work included as an assessed component of their Welsh Baccalaureate programme. As such their work not only contributes to their educational achievements but also helps to raise awareness of the many challenges that these young people in Kenya face including experiencing hardship, improving wellbeing and reducing hunger.

The Charity also provides opportunities for students and staff in Wales to develop greater awareness of international communities and the challenges faced by children in other parts of the world.

The Charity remains committed to continuing its fundraising activities and working with Madungu Primary School to provide practical support that can make a meaningful difference to the education and wellbeing of its pupils

A financial review of the Charity's performance in the year has been included at the bottom of the financial statements,