# Trustees' Annual Report for the period

| | Period start date | | | | Period end date | | |
|---|---|---|---|---|---|---|---|
| | Day | Month | Year | | Day | Month | Year |
| From | 01 | 04 | 2025 | To | 31 | 03 | 2026 |

## Section A Reference and administration details

| | |
|---|---|
| **Charity name** | Sladebrook Evangelical Church |
| **Other names charity is known by** | Sladebrook Church |
| **Registered charity number (if any)** | 1163375 |
| **Charity's principal address** | 239 Englishcombe Lane |
| | BATH |
| | |
| | BA2 2ER |

**Names of the charity trustees who manage the charity**

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|---|---|---|---|
| 1 | Paul Brind | | | |
| 2 | Timothy Tappenden | | | |
| 3 | Christopher Martin | Chair | | |
| 4 | Adam Rose | | 18/08/25 – 31/03/26 | |
| 5 | Neil Willoughby | | 18/08/25 – 31/03/26 | |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

| Name | Dates acted if not for whole year |
|---|---|
| | |
| | |
| | |

**Names and addresses of advisers (Optional information)**

| Type of adviser | Name | Address |
|---|---|---|
| | | |
| | | |
| | | |
| | | |

**Name of chief executive or names of senior staff members (Optional information)**

| |
|---|
| |

## Section B Structure, governance and management

**Description of the charity's trusts**

| | |
|---|---|
| Type of governing document (eg. trust deed, constitution) | Constitution |
| How the charity is constituted (eg. trust, association, company) | Charitable Incorporated Organisation |
| Trustee selection methods (eg. appointed by, elected by) | Appointed by existing trustees |

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

| | |
|---|---|
| **Summary of the objects of the charity set out in its governing document** | The object of the CIO is, for the public benefit, the advancement of the Christian faith in Somerset and such other parts of the United Kingdom as the charity trustees may from time to time decide. |

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The church at Sladebrook exists to:

- Promote the Christian faith within our immediate area
- Provide opportunities for people to gather to worship
- Assist understanding of the faith through teaching of the Bible
- Support outreach and missionary work in our local area, more broadly across the UK, and also around the world

The trustees have these objectives in mind when considering and planning activities, giving consideration to the Charity Commission's guidance on public benefit and in particular the advancement of religion.

The main activities of the charity towards these goals are:

- Christian services held weekly for the local community, including the main Sunday morning worship service and various prayer meetings.
- Bi-weekly home groups for prayer, Bible study and discussion.
- Seasonal special events (e.g. Christmas and Easter)
- Weekly coffee morning
- Building awareness of Christian ministries in the UK and overseas through visiting speakers and video/DVD, and supporting these ministries by prayer and financial gifts.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D Achievements and performance

**Summary of the main achievements of the charity during the year**

The major development for Sladebrook this year was the arrival in September of a revitalisation team from Widcombe Baptist Church, led by our new pastor. The church more than doubled in size overnight and all activities now have a renewed sense of energy and expectation.

Despite these changes, the actual pattern and content of our Sunday morning services has continued much as before, with the formal service time preceded by an opportunity to welcome visitors and talk over a cup of coffee. Groups for children and youth have started and provide them with teaching and support appropriate to each age group. Mid-week gatherings also continued, with home groups providing opportunities to support one another in fellowship and prayer, alongside Bible study. The weekly coffee morning at the church continued to welcome folk from the wider community for a time of chatting and friendship, and the monthly Men's Group has explored various topics and provided further opportunity for mutual support and encouragement. The bi-monthly Messy Church afternoon has seen children and their parents take part in various craft activities, listen to a story from the Bible, and then share a hot meal together. Our monthly visits to a local care home have restarted, with a small team going in to chat to residents and conduct a short service for them.

Greater numbers have resulted in greater giving, such that we had sufficient funds to enable new ministries to start and essential maintenance to be carried out, whilst meeting the costs of employing the pastor. Other expenditure stayed broadly the same, and we were again able to support Genesis Trust (working with the homeless and disadvantaged in Bath) and Lux Youth Project, as well as national Christian charities such as Tearfund and the Bible Society. We also continued to have a monthly collection of food items which were donated to the Bath Foodbank.

## Section E Financial review

| | |
|---|---|
| **Brief statement of the charity's policy on reserves** | The church aims to keep sufficient funds in the General Fund to support expected expenditure for the next few months. Reserves are allowed to accumulate when exceptional future expenditure is anticipated. The Church Worker fund is used to pay the pastor's salary and associated expenses, and maintains sufficient funds to meet our obligations for a minimum of twelve months. |
| **Details of any funds materially in deficit** | |

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F Other optional information

## Section G Declaration

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

| | | |
|---|---|---|
| **Signature(s)** | | T D Tyrrell |
| **Full name(s)** | N. WILLOUGHBY. | T D TAPPENDEN |
| **Position (eg Secretary, Chair, etc)** | TRUSTEE | Trustee |

**Date** 27/9/2026

CHARITY COMMISSION FOR ENGLAND AND WALES

| Charity Name | No (if any) |
|---|---|
| Sladebrook Evangelical Church | 1163375 |

# Receipts and payments accounts

**CC16a**

| For the period from | Period start date | To | Period end date |
|---|---|---|---|
| | 01/04/2025 | | 31/03/2026 |

## Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|---|---|---|---|---|
| **A1 Receipts** | | | | | |
| Voluntary giving | 52,199 | - | - | 52,199 | 26,731 |
| Income tax refunds | 9,835 | - | - | 9,835 | 8,708 |
| Interest income | 1,299 | - | - | 1,299 | 1,548 |
| Gift from Widcombe Baptist Church | 16,606 | - | - | 16,606 | 13,109 |
| Room hire | 300 | - | - | 300 | 575 |
| Gift from Building Trustees for Roof works | 875 | - | - | 875 | - |
| ***Sub total** (Gross income for AR)* | 81,113 | - | - | 81,113 | 50,671 |
| **A2 Asset and investment sales, (see table).** | | | | | |
| | - | - | - | - | |
| | - | - | - | - | - |
| ***Sub total*** | - | - | - | - | - |
| ***Total receipts*** | 81,113 | - | - | 81,113 | 50,671 |
| **A3 Payments** | | | | | |
| Heat and light | 1,899 | - | - | 1,899 | 2,343 |
| Insurance | 1,973 | - | - | 1,973 | 1,711 |
| Water rates | 189 | - | - | 189 | 184 |
| Cleaning | 2,205 | - | - | 2,205 | 1,938 |
| Preachers expenses | 860 | - | - | 860 | 2,165 |
| Sundry operating expenses | 11,034 | - | - | 11,034 | 1,426 |
| Support of Christian ministries and relief | 8,088 | - | - | 8,088 | 9,086 |
| Repairs and maintenance | 1,000 | - | - | 1,000 | 592 |
| Pastor salary and expenses | 37,082 | - | - | 37,082 | 34,887 |
| | | | | | |
| ***Sub total*** | 64,330 | - | - | 64,330 | 54,331 |
| **A4 Asset and investment purchases, (see table)** | | | | | |
| | - | - | - | - | |
| | - | - | - | - | |
| ***Sub total*** | - | - | - | - | - |
| ***Total payments*** | 64,330 | - | - | 64,330 | 54,331 |
| ***Net of receipts/(payments)*** | 16,783 | - | - | 16,783 | - 3,660 |
| **A5 Transfers between funds** | - | - | - | - | - |
| **A6 Cash funds last year end** | 91,273 | - | - | 91,273 | 94,933 |
| ***Cash funds this year end*** | 108,056 | - | - | 108,056 | 91,273 |

## Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|---|---|---|---|
| **B1 Cash funds** | General Fund | 34,242 | - | - |
| | Church Worker Fund | 72,258 | - | - |
| | Maintenance & Decoration Fund | 1,556 | - | - |
| | ***Total cash funds*** | 108,056 | - | - |
| CCXX R1 accounts (SS) | (agree balances with receipts and payments account(s)) | OK | OK | OK |

## B2 Other monetary assets

| Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|---|---|---|
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |

## B3 Investment assets

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---|---|---|
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

## B4 Assets retained for the charity's own use

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---|---|---|
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

## B5 Liabilities

| Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|---|---|---|---|
| | | - | |
| | | - | |
| | | - | |
| | | - | |
| | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|---|---|---|
| | ADAM ROSE | 27/9/26 |
| | CHRIS MARTIN | 27/9/26 |

CHARITY COMMISSION FOR ENGLAND AND WALES

# Independent examiner's report on the accounts

## Section A Independent Examiner's Report

| | | | |
|---|---|---|---|
| **Report to the trustees/ members of** | Charity Name: SLADEBROOK EVANGELICAL CHURCH | | |
| **On accounts for the year ended** | 31 MARCH 2026 | **Charity no (if any)** | 1163375 |
| **Set out on pages** | (remember to include the page numbers of additional sheets) | | |

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2026**.

**Responsibilities and basis of report**

~~As the charity trustees of the Trust, you are responsible for the preparation~~ of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

| | | | |
|---|---|---|---|
| **Signed:** | Keith E. Gammon. | **Date:** | 22/10/2026 |
| **Name:** | KEITH E. GAMMON. | | |
| **Relevant professional qualification(s) or body (if any):** | | | |
| **Address:** | 34, SOUTHSTOKE ROAD,<br>COMBE DOWN,<br>BATH, BA2 5SN. | | |

| Section B | Disclosure |
| --- | --- |
| | Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners). |
| **Give here brief details of any items that the examiner wishes to disclose**. | |